



CITY OF PORTSMOUTH, NEW HAMPSHIRE

JOINT BUDGET COMMITTEE MEETING

DATE: *Thursday, December 5, 2002*

TIME: *8:00 A.M.*

CONFERENCE ROOM A

MUNICIPAL COMPLEX

A G E N D A

- I. Call to Order - Alex Hanson, Chair**
- II. Approval of Minutes of November 7, 2002**
- III. Review Budget Schedule FY04 (see attached)**
- IV. Health Insurance - FY04**
- V. Retirement Contribution - FY04**
- VI. Statewide Property Tax Impacts - FY04**
- VII. County Budget Impacts - FY04**
- VIII. Review of other miscellaneous fixed costs - FY04**
- IX. Establish Budget Guidelines for FY04**
 - **Review Options A, B, and C (see attached - same handouts as 11/07 meeting)**
- X. Other Business**
- XI. Adjournment**