

**CITY COUNCIL WORK SESSION**  
**Capital Improvement Plan (CIP) FY 2004-2009**

**March 24, 2003 – 6:30 p.m.**

**Conference Room A**

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Council Present: Mayor Sirrell, Assistant Mayor Hanson, Councilors Grasso, Hynes, Pantelakos, Whitehouse, Marconi, and St. Laurent

Council Absent: Councilor Lown

Staff Present: John Bohenko, City Manager; Steve Parkinson, Public Works Director; David Allen, Deputy Public Works Director; David Holden, Planning Director; John Burke, Planning & Transportation Director; Cindy Hayden, Community Development Director; Andrew Purgiel, City Auditor; Gail Cunningham, Water & Sewer Accounting Manager; Christopher LeClaire, Fire Chief; and Kelli L. Barnaby, City Clerk

**I. Call to Order**

Mayor Sirrell called the work session to order at 6:30 p.m.

**II. Introduction**

City Manager Bohenko said that we would review the Capital Improvement Plan for FY 2004-2009 this evening. He said that the Planning Board is involved in the development of the Capital Improvement Plan and has recommended its approval. He advised the City Council that there would be a public hearing on the CIP at the March 31, 2003 City Council meeting and he would request that the City Council vote to adopt the plan following the public hearing. He reported that we received \$1,600,000.00 in requests from departments and that figure has been reduced down to \$750,000.00. The rolling stock has been pushed out for one year with exception of allowing the Police Department to purchase two new cruisers opposed to the normal five cruisers.

A slideshow was presented highlighting all of the CIP items for the future with Planning Director Holden discussing the summary and department projects, Public Works Director Parkinson discussing department projects, Fire Chief LeClaire discussing department projects; Community Development Director discussing department projects, Parking and Transportation Director Burke discussing department projects, Deputy Public Works Director Allen discussing water and sewer projects and City Auditor Purgiel discussing the debt service.

City Manager Bohenko said that a brief presentation will be made at the March 31, 2003 City Council meeting prior to the public hearing.

Councilor Grasso said that she does not want to adopt the CIP until the April 14, 2003 City Council meeting. She said that we should hold the public hearing at the March 31, 2003 meeting but not adopt the plan until the April 14, 2003 meeting.

Councilor Whitehouse thanked City Manager Bohenko for cutting the CIP down to \$750,000.00. He did speak opposed to the costs involved in the CIP to reopen Country Club Road.

Mayor Sirrell closed the meeting at 8:05 p.m.

Respectfully submitted by:

Kelli L. Barnaby, City Clerk