

CITY COUNCIL WORK SESSION

DATE MONDAY, MAY 12, 2003
LOCATION: CITY HALL – CONFERENCE ROOM A
TIME: 6:30 P.M.
SUBJECT: REVIEW OF FY04 MUNICIPAL BUDGET

A G E N D A

- I. Call to Order – Mayor Sirrell
- II. Introduction – John P. Bohenko, City Manager
- III. Presentations – General Government
 - Public Works Steve Parkinson
 - Recreation Russ Wilson
 - Welfare/Outside Agencies Keith Bates
 - Library Sherm Pridham
 - Other General Government John Bohenko
 - Revenues Judie Belanger
- IV. Presentation – Sewer Department Dave Allen
- V. Presentation – Water Department Dave Allen
- VI. Presentation – Fee Schedule Andrew Purgiel
- VII. Establish Date of Work Session to Finalize Budget
- VIII. Questions and Discussion
- IX. Adjournment

KELLI L. BARNABY
CITY CLERK

NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED

If you require assistance, contact Dianna Fogarty, Human Resources Director, at 603-431-2000, extension 270, one week before the meeting to make arrangements.