



CITY OF PORTSMOUTH, NEW HAMPSHIRE

JOINT BUDGET COMMITTEE MEETING

DATE: Thursday, November 4, 2004

TIME: 8:00 A.M.

CONFERENCE ROOM A

MUNICIPAL COMPLEX

A G E N D A

- I. Call to Order - Alex Hanson, Chair
- II. Approval of Minutes of September 21, 2004
- III. Review of City Council Discussion on Format of FY06 Budget
- IV. Review of Budget Schedule
- V. Review of First Quarter for FY05
- VI. Review of Fixed Costs
 - Retirement
 - Medical
 - C.P.I.
- VII: Other Business
- VIII: Adjournment