



## **CITY OF PORTSMOUTH, NEW HAMPSHIRE**

### **JOINT BUDGET COMMITTEE MEETING**

**DATE: Wednesday, December 21, 2005**

**TIME: 8:00 A.M.**

**CONFERENCE ROOM A**

**MUNICIPAL COMPLEX**

---

### **AGENDA**

- I. Call to Order – Joanne Grasso, Chair**
- II. Approval of Minutes of November 16, 2005**
- III. Update and Review of Second Quarter – FY06**
  - **Police**
  - **Fire**
  - **School**
  - **Municipal**
- IV. Status of Utility Budgets for FY06**
- V. Finalize FY07 Budget Schedule**
- VI. Review of Projected Fixed Costs – FY07**
  - **Wages/CPI**
  - **Medical Insurance**
  - **Retirement**
  - **Workers' Compensation**
- VII. Other Business**
- VIII. Adjournment**