



# **CITY OF PORTSMOUTH, NEW HAMPSHIRE**

## **JOINT BUDGET COMMITTEE MEETING**

**DATE: Wednesday, January 18, 2006**

**TIME: 8:00 A.M.**

**CONFERENCE ROOM A**

**MUNICIPAL COMPLEX**

---

### **A G E N D A**

- I. Call to Order – Joanne Grasso, Chair**
- II. Introduction of New Members**
- III. Approval of Minutes of December 21, 2005**
- IV. Update and Review of Second Quarter – FY06**
  - **Police**
  - **Fire**
  - **School**
  - **Municipal**
- V. Status of Utility/Energy Budgets for FY06**
- VI. Discussion Re: Utility/Energy Budgets for FY07**
- VII. Finalize FY07 Budget Schedule**
- VIII. Review of Projected Fixed Costs – FY07**
  - **Wages/CPI**
  - **Medical Insurance**
  - **Retirement**
  - **Workers' Compensation**
- IX. Discussion Re: Guidelines for FY07?**
- X. Status of Overtime Audit**
- XI. Other Business**
- XII. Adjournment**