

CITY OF PORTSMOUTH

Municipal Complex
1 Junkins Avenue
Portsmouth, New Hampshire 03801
(603) 431-2000

CITY COUNCIL WORK SESSION

DATE:

WEDNESDAY, MAY 9, 2007

LOCATION:

CITY HALL - EILEEN DONDERO FOLEY COUNCIL CHAMBERS

TIME:

6:30PM

SUBJECT:

REVIEW OF FY08 MUNICIPAL BUDGET

AGENDA

- I. Call to Order Mayor Marchand
- II. Introduction John P. Bohenko, City Manager
- III. Presentations General Government
 - Public Works Steve Parkinson, Public Works Director
 - Library Mary Ann List, Library Director
 - Welfare/Social Service Agencies Keith Bates, Welfare Director
 - Recreation Rus Wilson, Recreation Director
 - Planning, Inspection, Health Cindy Hayden, Deputy City Manager
 - Finance Judie Belanger, Finance Director
- IV. Presentation Sewer & Water Departments David Allen, Deputy Public Works Director
- V. Presentation Parking & Transportation Jon Frederick, Parking Manager, and Deb Finnigan, Traffic Engineer
- VI. Fee Schedule Update Andrew Purgiel, Controller
- VII. Questions and Discussion
- VIII. Adjournment

KELLI L. BARNABY, CMC CITY CLERK