



CITY OF PORTSMOUTH

Municipal Complex
1 Junkins Avenue
Portsmouth, New Hampshire 03801
(603) 431-2000

CITY COUNCIL WORK SESSION

DATE: TUESDAY, APRIL 22, 2008
LOCATION: CITY HALL – EILEEN DONDERO FOLEY COUNCIL CHAMBERS
TIME: 6:30PM
SUBJECT: REVIEW OF FY09 MUNICIPAL BUDGET

A G E N D A

- I. Call to Order – Mayor Ferrini
- II. Introduction – John P. Bohenko, City Manager
- III. Presentations – General Government
 - Public Works – Steve Parkinson, Public Works Director
 - Library, Mary Ann List, Library Director
 - Welfare/Social Service Agencies – Keith Bates, Welfare Director
 - Recreation – Rus Wilson, Recreation Director
 - Planning, Inspection, Health – Cindy Hayden, Deputy City Manager
 - Finance – Judie Belanger, Finance Director
- IV. Presentation – Sewer & Water Departments – David Allen, Deputy Public Works Director
- V. Presentation – Parking & Transportation – Jon Frederick, Parking Manager, and Deb Finnigan, Traffic Engineer
- VI. Fee Schedule Update – Andrew Purgiel, Controller
- VII. Questions and Discussion
- VIII. Adjournment

KELLI L. BARNABY, CMC/CNHMC
CITY CLERK

NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED: If you require assistance, contact Dianna Fogarty, Human Resources Director, at 603-610-7270, one week before the meeting to make arrangements.