

The March 10th 2010 meeting of the Portsmouth Recreation Board was held at the Greenleaf Recreation Center. The meeting was called to order at 6:30 p.m.

Members In Attendance: Chairman Carl Diemer, Jackie Pitts, Elaine Syracuse, Kathy Siegel, Kent LaPage, Heather Hurtt, Pat McCartney, Recreation Director Rus Wilson,

Members Excused: Harry Clark, Ed DelValle, Councilor Eric Spear, Councilor Tony Coviello

Actions/Discussions:

- The City Manager and the Recreation Director met with the Spinnaker Point Board of Directors and asked them to allow up to 300 non-residents (Portsmouth taxpayers or people who work in Portsmouth) to become Spinnaker Recreation Center members. This would generate approximately \$60,000 per year in additional revenue.
- The Recreation Director discussed numerous scenarios to raise revenue and/or reduce expenditures to get to an approximate 50% subsidy for the indoor pool. City officials will be meeting with representatives from SIPP next week to hear their concerns and discuss ideas.
- The recreation needs study was discussed. The final report is expected in the next few weeks. City staff will review and the report will come before the Recreation Board at its next meeting
- There is a public hearing on the proposed 2011 operating budget on April 14th at PHS
- The spring/summer activities were discussed with the brochure for the summer to be out on March 22nd.
- There were three letters read from three citizens concerning various recreation activities
- Meeting was adjourned at 8:00 p.m.

