# SPECIAL CITY COUNCIL MEETING

### **EILEEN DONDERO FOLEY COUNCIL CHAMBERS**

MUNICIPAL COMPLEX DATE: WEDNESDAY, APRIL 18, 2012 PORTSMOUTH, NH TIME 7:00 PM

## AGENDA

- I. CALL TO ORDER [7:00 p.m. or thereafter]
- II. ROLL CALL
- III. PUBLIC HEARING
  - A. PROPOSED FY JULY 1, 2012 THROUGH JUNE 30, 2013 BUDGET

#### IV. PRESENTATIONS

- Budget Summary City Manager Bohenko
- General Government City Manager Bohenko
  - Library Mary Ann List, Director
  - > Public Works Department Steve Parkinson, Director
  - Recreation Department Rus Wilson, Director
  - General Administration Judie Belanger, Finance Director
- School Department Superintendent of Schools McDonough
- Police Department Police Chief Ferland
- Fire Department Fire Chief LeClaire
- Conclusion City Manager Bohenko
- V. PUBLIC COMMENT/INPUT

#### VI. RECESS PUBLIC HEARING UNTIL MAY 14, 2012 AT 7:00 P.M.

VII. ADJOURNMENT

#### KELLI L. BARNABY, CMC/CNHMC CITY CLERK

#### NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED

If you wish to attend City Council meetings and need assistance, please contact Human Resources Director Dianna Fogarty at 610-7274 one week prior to the meeting.