



# CITY OF PORTSMOUTH

Municipal Complex  
1 Junkins Avenue  
Portsmouth, New Hampshire 03801  
(603) 431-2000

## CITY COUNCIL WORK SESSION

**DATE:** TUESDAY, MAY 8, 2012  
**LOCATION:** CITY HALL – EILEEN DONDERO FOLEY COUNCIL CHAMBERS  
**TIME:** 6:30PM  
**SUBJECT:** REVIEW OF FY13 MUNICIPAL BUDGET

## **A G E N D A**

- I. Call to Order – Mayor Spear
- II. Introduction – John P. Bohenko, City Manager
- III. Presentations – General Administration
  - Recreation – Rus Wilson, Recreation Director
  - Public Works – Steve Parkinson, Public Works Director
  - Library – Mary Ann List, Library Director
  - Welfare/Social Service Agencies – Keith Bates, Welfare Director
  - Planning, Inspection, Health – Cindy Hayden, Deputy City Manager
  - Finance – Judie Belanger, Finance Director
- IV. Presentation – Parking & Transportation – Jon Frederick, Director of Parking & Transportation
- V. Presentation – Sewer & Water Departments – David Allen, Deputy Public Works Director
- VI. Questions and Discussion
- VII. Adjournment

KELLI L. BARNABY, CMC/CNHMC  
CITY CLERK

**NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED:** If you require assistance, contact Dianna Fogarty, Human Resources Director, at 603-610-7270, one week before the meeting to make arrangements.