



# CITY OF PORTSMOUTH

Municipal Complex  
1 Junkins Avenue  
Portsmouth, New Hampshire 03801  
(603) 431-2000

## CITY COUNCIL RETREAT

SATURDAY, OCTOBER 4, 2014  
9:00 AM – 4:00 PM

PORTSMOUTH PUBLIC LIBRARY – LEVENSON ROOM

### Agenda

- |                         |   |
|-------------------------|---|
| 9:00 a.m. – 9:15 a.m.   | Coffee  |
| 9:15 a.m. – 9:30 a.m.   | Introduction<br><br><i>Robert J. Lister, Mayor</i>  |
| 9:30 a.m. – 10:15 a.m.  | FY 2016 Budget Process<br><br><i>John P. Bohenko, City Manager</i><br><i>Judie Belanger, Finance Director</i> <ul style="list-style-type: none"><li>• <i>Charter Requirements and Budget Process</i></li><li>• <i>Property Revaluation</i></li><li>• <i>Recommendation for Joint Budget Committee</i></li></ul>   |
| 10:15 a.m. – 10:30 a.m. | Break   |
| 10:30 a.m. – 12:00 p.m. | Council Discussion: FY 2016 Budget Process<br><i>Facilitator: Mayor Lister</i>  |
| 12:00 p.m. – 12:30 p.m. | Lunch   |
| 12:30 p.m. – 1:15 p.m.  | Master Plan Update<br><br><i>Dave Allen, Deputy City Manager</i><br><i>Rick Taintor, Planning Director</i> <ul style="list-style-type: none"><li>• <i>Statutory Authority</i></li><li>• <i>Status of 2005 Master Plan</i></li><li>• <i>Proposed Master Plan Process</i></li><li>• <i>Land Use and Zoning</i></li><li>• <i>Housing</i></li><li>• <i>Municipal Facilities and Services</i></li><li>• <i>Utilities and Infrastructure</i></li><li>• <i>Open Space and Recreation</i></li><li>• <i>Historic and Cultural Resources</i></li><li>• <i>Natural Resources</i></li></ul> |
| 1:15 p.m. – 1:30 p.m.   | Break   |
| 1:30 p.m. – 3:30 p.m.   | Council Discussion: Master Plan Update<br><i>Facilitator: Mayor Lister</i>  |
| 3:30 p.m. – 4:00 p.m.   | Wrap-up: Mayor Lister and City Council  |
| Adjournment             |   |