



# CITY OF PORTSMOUTH

Municipal Complex  
1 Junkins Avenue  
Portsmouth, New Hampshire 03801  
(603) 431-2000

## CITY COUNCIL BUDGET WORK SESSION PRESENTATIONS

**DATE:** SATURDAY, MAY 7, 2016  
**LOCATION:** PORTSMOUTH PUBLIC LIBRARY – LEVENSON ROOM  
**TIME:** 8:00AM TO 2:30PM  
**SUBJECT:** FY 2017 BUDGET PRESENTATIONS

### **A G E N D A**

8:00 a.m.	Budget Summary	John P. Bohenko, City Manager Judie Belanger, Finance Director
8:30 a.m.	Police	David Mara, Police Chief
9:15 a.m.	Fire	Steven Achilles, Fire Chief
10:00 a.m.	Break	
10:15 a.m.	Public Works	Peter Rice, Public Works Director
	Parking and Transportation	Eric Eby, Parking & Transportation Engineer
11:15 a.m.	Recreation/Senior Services	Rus Wilson, Recreation Director Brinn Chute, Senior Services Coordinator
11:45 a.m.	Lunch	
12:00 p.m.	Planning, Inspection, Health	David Allen, Deputy City Manager
	Finance, Accounting, Assessing, Tax Collector, Information Technology	Judie Belanger, Finance Director
	Welfare	Ellen Tully, Welfare Administrator
	Human Resources	Dianna Fogarty, Human Resources Director
	Legal	Robert Sullivan, City Attorney
	City Clerk	Kelli Barnaby, City Clerk
	Library	Steven Butzel, Library Director
1:00 p.m.	School Department	Steve Zdravec, Superintendent of Schools
2:30 p.m.	Adjourn	