



CITY OF PORTSMOUTH

Municipal Complex
1 Junkins Avenue
Portsmouth, New Hampshire 03801
(603) 431-2000

CITY COUNCIL BUDGET WORK SESSION PRESENTATIONS

DATE: SATURDAY, MAY 6, 2017
LOCATION: PORTSMOUTH PUBLIC LIBRARY – LEVENSON ROOM
TIME: 8:00AM TO 2:30PM
SUBJECT: FY 2018 BUDGET PRESENTATIONS

AGENDA

8:00 a.m.	Budget Summary	John P. Bohenko, City Manager Judie Belanger, Finance Director
8:30 a.m.	Police	David Mara, Police Chief
9:15 a.m.	Fire	Steven Achilles, Fire Chief
10:00 a.m.	Break	
10:15 a.m.	Public Works	Peter Rice, Public Works Director
	Parking and Transportation	Eric Eby, Parking & Transportation Engineer
11:15 a.m.	Recreation/Senior Services	Rus Wilson, Recreation Director Brinn Sullivan, Senior Services Coordinator
11:45 a.m.	Lunch	
12:00 p.m.	Planning, Inspection, Health	Nancy Colbert Puff, Deputy City Manager
	Finance, Accounting, Assessing Tax Collector, Information Technology	Judie Belanger, Finance Director
	Welfare	Ellen Tully, Welfare Administrator
	Human Resources	Dianna Fogarty, Human Resources Director
	Legal	Robert Sullivan, City Attorney
	City Clerk	Kelli Barnaby, City Clerk
	Library	Steven Butzel, Library Director
1:00 p.m.	School Department	Steve Zadavec, Superintendent of Schools
2:30 p.m.	Adjourn	