



# CITY OF PORTSMOUTH

Municipal Complex  
1 Junkins Avenue  
Portsmouth, New Hampshire 03801  
(603) 431-2000

## CITY COUNCIL BUDGET WORK SESSION

**DATE:** THURSDAY, NOVEMBER 1, 2018  
**LOCATION:** CITY HALL – CONFERENCE ROOM A  
**TIME:** 6:30PM  
**SUBJECT:** FY20 BUDGET

## A G E N D A

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|------|--|--|
| I.   | Call to Order  | Jack Blalock, Mayor  |
| II.  | Introduction/Review of Citywide Goals<br>a. Review of Contractual Obligations<br>and Employee Benefits   | John P. Bohenko, City Manager<br>Judie Belanger, Director of Finance and<br>Administration / Dianna Fogarty, Human<br>Resources Director |
| III. | City Growth and Development Update   | Juliet Walker, Planning Director   |
| IV.  | Police Department Proposed Initiatives<br>for FY20   | Robert Merner, Police Chief  |
| V.   | General Government<br>a. Information Technologies<br>b. Public Works Department<br>c. Finance Re: Assessing Annual Update<br>d. City Clerk Re: Elections | Nancy Colbert Puff, Deputy City Manager<br>Peter Rice, Public Works Director<br>Rosann Lentz, City Assessor<br>Kelli Barnaby, City Clerk |
| VI.  | Adjournment  |  |

KELLI L. BARNABY, MMC, CMC, CNHMC  
CITY CLERK

**NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED** If you wish to attend City Council meetings and need assistance, please contact Human Resources Director Dianna Fogarty at 610-7274 one week prior to the meeting.