



CITY OF PORTSMOUTH

Municipal Complex
1 Junkins Avenue
Portsmouth, New Hampshire 03801
(603) 431-2000

CITY COUNCIL WORK/LISTENING SESSION

DATE: MONDAY, MAY 13, 2019
LOCATION: CITY HALL – COUNCIL CHAMBERS
TIME: 6:30PM
SUBJECT: FY20 GENERAL GOVERNMENT & WATER/SEWER BUDGETS

A G E N D A

- I. Call to Order – Jack Blalock, Mayor
- II. Introduction – John P. Bohenko, City Manager
- III. Presentation of FY20 General Government Budget – John P. Bohenko, City Manager
 - Overall General Government – Judie Belanger, Director of Finance & Administration
 - Public Library
 - Recreation
 - Public Works Department
 - Regulatory Services – Nancy Colbert Puff, Deputy City Manager
- IV. Questions & Answers
- V. Non-Operating Budget Overview
- VI. Questions & Answers
- VII. Presentation of FY20 Water/Sewer Budget – Brian Goetz, Deputy Public Works Director; Terry Desmarais, City Engineer and David Hyder, Principal - Financial Services, Stantec Consultant
- VIII. Question & Answers
- IX. Adjournment

KELLI L. BARNABY, MMC, CMC, CNHMC
CITY CLERK

NOTICE TO MEMBERS OF THE PUBLIC WHO ARE HEARING IMPAIRED

If you wish to attend City Council meetings and need assistance, please contact Human Resource Department at 610-7274 one week prior to the meeting