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SPECIAL CITY COUNCIL MEETING

MUNICIPAL COMPLEX, EILEEN DONDERO FOLEY COUNCIL CHAMBERS PORTSMOUTH, NH

DATE: MONDAY, MAY 9, 2022

<u>AGENDA</u>

TIME: 6:30 PM

- I. CALL TO ORDER
- II. ROLL CALL
- III. PRESENTATION OF FY23 BUDGET- KAREN CONARD, CITY MANAGER AND JUDIE BELANGER, DIRECTOR OF FINANCE & ADMINISTRATION
- IV. PUBLIC HEARING
 - A. PROPOSED FY JULY 1, 2022 THROUGH JUNE 30, 2023 BUDGET
- V. REVIEW OF BUDGET WORK SESSION MEETING SCHEDULE
 - Tuesday, May 10th at 6:30 p.m. Public Safety / Police & Fire Departments
 - Wednesday, May 11th at 6:30 p.m. School Department
 - Thursday, May 12th at 6:30 p.m. General Government & Parking Departments
 - Wednesday, May 18th at 6:30 p.m. Water, Sewer & Stormwater Departments
 - Thursday, May 19th Public Dialogue Budget Sessions

At the following locations: 5:30 p.m. - 6:30 p.m. at Portsmouth Middle School (Stokel Student Commons), 7:00 p.m. - 8:00 p.m. at Senior Center (Activity Room 1), and 7:00 p.m. to 8:00 p.m. at Fire Station 2 (George Pierce Training Room)

- Monday, May 23rd at 6:30 p.m. Budget Review
- VI. ADJOURNMENT

KELLI L. BARNABY, MMC/CNHMC CITY CLERK