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SPECIAL CITY COUNCIL MEETING

**MUNICIPAL COMPLEX, EILEEN DONDERO FOLEY COUNCIL CHAMBERS
PORTSMOUTH, NH**

DATE: MONDAY, MAY 8, 2023

TIME: 6:00 PM

AGENDA

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PRESENTATION OF FY24 BUDGET- KAREN CONARD, CITY MANAGER AND JUDIE BELANGER, DIRECTOR OF FINANCE & ADMINISTRATION**
- IV. PUBLIC HEARING**
 - A. PROPOSED FY JULY 1, 2023 THROUGH JUNE 30, 2024 BUDGET**
- V. REVIEW OF BUDGET WORK SESSION MEETING SCHEDULE**
 - Monday, May 15th at 9:00 a.m. – 3:00 p.m. – Water, Sewer & Stormwater Departments; Parking & Transportation Department; General Government; School Department; and Public Safety / Fire & Police Departments
 - *Thursday, May 18th – Public Dialogue Budget Sessions*
At the following locations:
 - *5:30 p.m. – 6:30 p.m. at Portsmouth Middle School (Stokel Student Commons)*
 - *6:00 p.m. – 7:00 p.m. at Community Campus (Movie Room)*
 - *7:00 p.m. – 8:00 p.m. at Senior Center (Activity Room 1)*
 - Monday, May 22nd at 6:00 p.m. – Budget Review
- VI. ADJOURNMENT**

**KELLI L. BARNABY, MMC/CNHMC
CITY CLERK**