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FY2024 BUDGET PRESENTATION/LISTENING SESSION **CITY COUNCIL WORK SESSION**

**PUBLIC LIBRARY, LEVENSON ROOM
PORTSMOUTH, NH**

DATE: MONDAY, MAY 15, 2023

TIME: 9:00 AM

AGENDA

- I. Call to Order - Deaglan McEachern, Mayor
- II. 9:00 a.m. - Budget Summary - Karen Conard, City Manager - Judie Belanger, Director of Finance & Administration
- III. Presentation of FY24 Budget Listening Session
 - 9:15 a.m. - Water/Sewer/Stormwater Brian Goetz, Deputy DPW Director
 - 9:30 a.m. - Parking and Transportation Ben Fletcher, Parking Director
 - 9:45 a.m. - Public Works/Prescott Park Peter Rice, DPW Director
 - 10:00 a.m. - Recreation Todd Henley, Recreation Director
 - 10:15 a.m. - Information Technology Pat Ainsworth, CIO
 - 10:30 a.m. - Legal Susan Morrell, City Attorney
 - 10:45 a.m. - Finance Judie Belanger, Finance Director
 - 11:00 a.m. - Planning & Sustainability Peter Britz, Planning & Sustainability Director
 - 11:15 a.m. - Economic Development Sean Clancy, Assistant City Manager for ED
 - 11:25 a.m. - City Clerk Kelli Barnaby, City Clerk
 - 11:35 a.m. - Human Resources Kelly Harper, Human Resources Director
 - 11:45 a.m. - Health Kim McNamara, Health Officer
 - 11:55 a.m. - Welfare Ellen Tully, Welfare Administrator
 - 12:05 p.m. - Inspection Shanti Wolph, Chief Building Inspector
 - 12:15 p.m. - Library Christine Friese, Library Director
 - 12:30 p.m. - Break/Lunch
 - 1:00 p.m. - School Department Zach McLaughlin, Superintendent
Nathan Lunney, Business Administrator
 - 1:30 p.m. - Police Department Mark Newport, Police Chief
Karen Senecal, Operations Manager
 - 2:00 p.m. - Fire Department Bill McQuillen, Fire Chief
- IV. Council Questions & Answers
- V. Public Comment
- VI. Adjournment KELLI L. BARNABY, MMC/CNHMC
CITY CLERK

****All times are approximate***