

**Portsmouth Fire Department
Board of Fire Commissioners**

Richard Gamester, Chairman
Jennifer Matthes, Vice Chairman
Michael Hughes, Clerk



Monthly Meeting 6:00 PM
Tuesday, March 12, 2024
Fire Station 2
George Pierce Training Room
Revised

NOTICE OF NON PUBLIC – THE FIRE COMMISSION WILL HOLD A NON-PUBLIC SESSION AT 5:30 PM IN ACCORDANCE WITH RSA 91-A:3, II (a) Personnel Matter

- I. Call To Order**
- II. Pledge of Allegiance**
- III. Approval of Minutes Previous Meeting**
24-022 Approval of minutes from February 13, 2024
- IV. Public Comment Session**
- V. Presentation of Written Communications**
24-023 Thank you note from Epping Fire Dept, Mutual Aid Response for Oil Tanker Fire
- VI. Reports**
 - A. Fire Chief's Reports**
24-024 2024 Response Report
24-025 Fire & EMS Calls
24-026 Fire Prevention Activity
24-027 FY24 Budget
24-028 Overtime Analysis Report
 - B. Staff Reports**
- VII. Old Business**
- VIII. New Business**
- IX. Adjournment**

022

**The Board of Fire Commissioners
Portsmouth Fire Department**

Fire Station 2
George Pierce Training Room
February 13, 2024

Portsmouth, NH
1800 hours

I. Call to Order:

Chairman Gamester called the meeting to order at 1800 hours.

II. Pledge of Allegiance with Attendance:

Chairman Gamester led the pledge of allegiance.

Present were Commissioners: Richard Gamester, Jennifer Matthes and Michael Hughes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gionet, Deputy Fire Chief Patrick Howe, Administrative Manager Tracy Freeman, Lieutenant Eric Detweiler, Lieutenant Duncan Regonini and Firefighters: Scott D. Young, Tim Dame, Tim Cole, and Greg Tufts.

III. Approval of Minutes of Previous Meeting:

Motion, to approve the minutes of January 9, 2024, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

IV. Public Comment Session: None.

V. Public Hearings:

Chief McQuillen presented the department's FY2025 proposed budget request of \$12,492,159 which represents a \$1,248,852 or 11.11% increase over FY24 which returns level of service, stations and resources from 2023. Chief identified the impacts affecting the budget, the department's goals, no new positions, efficiencies assigned to line officers, the administrative manager and the in-house part-time mechanic who will be retiring in the fiscal year along with calls for service trends which has been increasing and ambulance collections which have increased 47% since FY14. The Department's FY25 requests are to return service levels, cover increases in operating and contractual costs and increase leave coverage accounts recognizing new contract rates and leave trends. Chief McQuillen also spoke of what is not being requested such as training position for Fire and EMS, position for IT management/radio and planning, fulltime mechanic, dispatch, and additional firefighters per shift which are areas the department will need to address and focus on in the future.

Commissioner Matthes inquired about the cost to staff the 3rd ambulance which the Chief answered \$576,331. Commissioner Hughes confirmed that increases in retirement, workers comp and health insurance are all areas where we have no control over and with the increase in service, having the 3rd ambulance operational is key. Commission thanked the Chief for his presentation.

VI. Presentation of Written Communications:

Chief McQuillen spoke of the note received from Rye Fire where our department provided support and assistance with the Funeral of Lt. Gallant and the thank you letter received from Dover Fire with our department providing station coverage during their city-wide department meeting.

Motion, to accept and place on file, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

VII. Reports:

A. Fire Chief's Reports:

Commissioner Hughes motioned to discuss Chief's reports 24-016 through 24-020. Motion was seconded by Commissioner Matthes.

Report (016), 2024 Response Report for January 2024. The report shows the department responding to a total of 431 calls for the month: 135 Fire Calls and 296 Ambulance Calls. Calls for Fire and EMS. Chief spoke briefly about some of the activities for the month, noting mutual aid call to North Hampton, a vehicle into a building on Prospect Street, mutual aid to Rye for building fire on Ocean Blvd, and mutual aid to Epping for a HazMat incident at fuel facility. The safety message focused on home heating fires. Report (017), Fire and EMS Call Summary Reports, shows the department responded to 113 fire calls for the month of January and EMS activity was 296 for the month with the top three responses being for abdominal pain/problems, weakness, and trauma or injury to head/scalp. There were 4 calls for suicidal or self-harm ideation or thoughts, 2 drug overdose/abuse and 71 non-transports. Report (018), Fire Prevention Activity, with Deputy Howe noting 38 permits issued in the month of January along with 63 inspections done and various meetings attended. Report (019), FY24 Budget, Chief reviewed the budget noting that with the recent approval of firefighter and officer bargaining agreements and funding supported the salary related accounts, however, not the overtime account. With an increase in salary comes an increase in overtime rate which continues to impact the budget greatly. Chief McQuillen noted that the average firefighter overtime rate was \$42.91/hr. and with the new contract, is now \$62.47/hr. For officers, the average overtime rate was \$49.10/hr. and with the new contract, is now \$72.57/hr. so we are paying out at a higher rate now. Current staffing is at minimum of 13 but the goal is to be back at 15 and have the 3rd ambulance back in service 24/7. With the budget being extremely tight, we have implemented a spending freeze with only necessary expenses to be approved. Report (020), Overtime Analysis, provided a breakdown of how overtime was used in the month of January along with a summary of what was charged to OT-Recall for the month.

Motion, to accept Chief's Reports 24-016 through 24-020, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

B. Staff Reports:

Assistant Chief reported on facilities and operations happening within the department noting station 1 HVAC repairs have been completed. Ambulance 1 has been repaired and is back in service. Firefighter Brian Foster has successfully completed paramedic school and is now licensed and functioning as a paramedic. One candidate is in the hiring process with two vacancies remaining to fill. Will be conducting interviews over the next two weeks in an effort to fill those slots. Will be participating in dispatcher interviews at the PD on Thursday and Friday as they continue to try and fill their current vacancies. Probationary training is ongoing for our new personnel.

VIII. Old Business: None.

IX. New Business:

Chief McQuillen updated the Commission on the resignation of Firefighter Bedell.

Motion, to accept and place on file, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

Commissioner Hughes made the motion to approve the FY25 proposed budget as presented in whole and forward to City Manager and City Council.

Commissioner Matthes felt that staffing the 3rd ambulance may need to be looked at but will present it to council for their review understanding that our budget is much higher than council was requesting. Commissioner Hughes added that calls for service shows we need the 3rd ambulance operational.

Motion, to approve the FY25 proposed budget as presented and forward to City Manager, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

X. Adjournment:

Motion, to adjourn at 1844 hours, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

Michael Hughes, Clerk

Epping Fire Department

023

*Donald DeAngelis, Chief * Joseph Lombardo, Assistant Chief
Richard Rodier, Deputy Chief * Mark Proulx, Deputy Chief*

37 Pleasant Street
Epping, New Hampshire 03042
(603) 679-5446 Fax (603) 679-3000

February 15, 2024

Dear Chief McQuillen,

I am writing to express my deepest gratitude for the exceptional mutual aid response to the Depot Road, multiple oil tanker fire on January 13, 2024.

This incident presented significant challenges to the Epping Fire Department. Members of your department were instrumental in helping us bring this large-scale incident to a safe resolution. Without your help this challenging situation could have incurred more damage to the company's campus, as well as responding units.

With more than 30 agencies on scene this incident tested not only the ability of crews to bring the incident under control, but the expertise of senior personnel assisting command. It heralded the professionalism of everyone on scene to ensure all responders went home safely.

On behalf of the Town of Epping and the Epping Fire Department, I extend my sincere gratitude to you and every member of your team for your exceptional service and unwavering dedication to public safety. Please convey our genuine appreciation to every member of your department that answered our call for mutual aid and for their contributions during this incident. Their professionalism, expertise, and collaborative spirit sets an exemplary standard for our mutual aid system.

Sincerely,



Donald DeAngelis, Fire Chief



SERVICE ACTIVITY AND SAFETY MESSAGE



Month February 2024

TOTAL INCIDENT ACTIVITY: **420** YTD: 843

Fire and Related Services: **108** YTD: 243 Ambulance Services: **312** YTD: 608

Portsmouth	303
New Castle	5
Mutual Aid	4

GREEN = Increase from prev. month

RED = Decrease " " "

Incidents of Interest:

Feb 4 0648 hours E1 A1 245 Middle St Dumpster Fire.

Feb 5 1118 hours E1, E3, T2, A1, A2 C2 C3 65 McKinley Road Building Fire, fire in hood and stove top extinguished quickly, smoke removed from home.

Feb 6 0808 hours E1 A1 E3 Kittery Engine to I-95 N on high level bridge for car fire

Feb 17 2202 hours T2, E1 A1 245 Middle Street Dumpster Fire, arrest made by Portsmouth Police for arson

Feb 19 1144 hours E3 C2 to Dover car fire extended into building

Feb 28 0808 hours A2 R7 C1 C2 North Hampton Engine Greenland Engine 95 South at Exit 3 MVA. Originally reported in Greenland found to be in Portsmouth. Lengthy extrication. Trauma alert and fatal

According to NFPA Peer-to-peer hospitality services, such as Airbnb, Vacation Rentals by Owner and other types of vacation rentals are not regulated in the same way as hotels. Requirements vary widely across jurisdictions. Act as your own safety advocate and know before you go..

The Portsmouth Fire Department and the NFPA remind you:

- Make sure there are:
- Working smoke alarms are in every sleeping room. They are outside each separate sleeping area.
- They are on every level of the home. Working smoke alarms are interconnected, if possible. When one alarm sounds, they all sound.
- Portable fire extinguishers are in the home and are easy to reach.

CITY OF PORTSMOUTH, NH FIRE DEPARTMENT

- Working carbon monoxide alarms are outside each separate sleeping area. They are on every level of the home and in other locations as required by laws, codes, or standards.
- The owner has posted a floor plan. It notes all escape routes and exits and provides emergency contact information.
- Everyone knows the address of the home



025
FIRE

Actual Incident Type Found

ACTUAL INCIDENT TYPE FOUND	COUNT(ACTUAL INCIDENT TYPE FOUND)
746 - Carbon monoxide detector activation, no CO	4
745 - Alarm system activation, no fire - unintentional	13
743 - Smoke detector activation, no fire - unintentional	4
741 - Sprinkler activation, no fire - unintentional	1
740 - Unintentional transmission of alarm, other	1
736 - CO detector activation due to malfunction	2
735 - Alarm system sounded due to malfunction	4
733 - Smoke detector activation due to malfunction	1
714 - Central station, malicious false alarm	2
700 - False alarm or false call, other	1
622 - No incident found on arrival at dispatch address	4
611 - Dispatched & canceled en route	3
600 - Good intent call, other	6
571 - Cover assignment, standby, moveup	1
554 - Assist invalid	3
553 - Public service	1
551 - Assist police or other governmental agency	1
550 - Public service assistance, other	1
531 - Smoke or odor removal	2
522 - Water or steam leak	1
511 - Lock-out	4
500 - Service Call, other	11
444 - Power line down	1
442 - Overheated motor	1
440 - Electrical wiring/equipment problem, other	7
424 - Carbon monoxide incident	1
353 - Removal of victim(s) from stalled elevator	2
324 - Motor vehicle accident with no injuries.	12
323 - Motor vehicle/pedestrian accident (MV Ped)	1
322 - Motor vehicle accident with injuries	3
151 - Outside rubbish, trash or waste fire	2

Actual Incident Type Found

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



ACTUAL INCIDENT TYPE FOUND	COUNT(ACTUAL INCIDENT TYPE FOUND)
140 - Natural vegetation fire, other	1
131 - Passenger vehicle fire	1
118 - Trash or rubbish fire, contained	2
113 - Cooking fire, confined to container	2
100 - Fire, other	1

Portsmouth FD NH
Address: 170 Court St, Portsmouth, NH, 03801



Fire District Responses

FIRE ZONE	COUNT(FIRE ZONE)
6	6
5	12
4	15
3	14
2	14
1	47



Runs by Provider Impression Report - TF

025 EMS

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	60	20.27%
No Apparent Illness or Injury- No Transport (Z00.00)	18	6.08%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	16	5.41%
Altered Mental Status (Unknown Cause) (R41.82)	10	3.38%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	10	3.38%
Chest Pain, Non-Cardiac (R07.89)	9	3.04%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	9	3.04%
Syncope / Fainting (R55)	8	2.70%
Anxiety Attack / Acute Stress Reaction (F43.9)	7	2.36%
Pain: Headache or Migraine (R51)	7	2.36%
Psychiatric / Behavioral Problem (F99)	7	2.36%
Trauma or Injury (Head/Scalp) (S09.90)	7	2.36%
No Apparent Illness or Injury-Transport Requested (Z71.1)	6	2.03%
Alcohol Abuse and Effects (F10)	5	1.69%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	5	1.69%
Sepsis (A41.9)	5	1.69%
Back Pain (Non-Traumatic) (M54.9)	4	1.35%
Cardiac: Chest Pain, Acute Coronary Syndrome (I20.0)	4	1.35%
Pain: Location Not Otherwise Listed (Non-Traumatic) (G89.1)	4	1.35%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	4	1.35%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	3	1.01%
Dehydration (E86.0)	3	1.01%
GI Bleed (K92.2)	3	1.01%
Respiratory Distress Unknown Cause (J98.9)	3	1.01%
Stroke / CVA (I63.9)	3	1.01%
Suicide or Self-Harm Actions or Completion (T14.91)	3	1.01%
Trauma or Injury (Hip) (S79.91)	3	1.01%
Trauma or Injury (Low Back / Lumbar Spine) (S39.92)	3	1.01%
Trauma or Injury (Lower Leg) (S89.9)	3	1.01%
Allergic Reaction (Localized) (T78.40)	2	0.68%
Brief Resolved Unexplained Event (BRUE) (R68.13)	2	0.68%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	2	0.68%
Drug Overdose / Abuse: Other Illicit Drug (Not Otherwise Specified) (F19.129)	2	0.68%
GU: UTI / Urinary Tract Infection (N39.0)	2	0.68%
HYPotension (I95.9)	2	0.68%
Infection / Infectious Disease (unspecified) (B99.9)	2	0.68%
Influenza / Flu Like Illness (J11)	2	0.68%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	2	0.68%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	2	0.68%
Trauma or Injury (Concussion withOUT LOC) (S06.0X0A)	2	0.68%
Trauma or Injury (Dislocation of Hip) (M24.35)	2	0.68%
Trauma or Injury (Dislocation of Shoulder) (M24.31)	2	0.68%
Trauma or Injury (Face) (S09.93)	2	0.68%
Trauma or Injury (Knee) (S80.91)	2	0.68%
Trauma or Injury (Shoulder or Upper Arm) (S49.9)	2	0.68%
Trauma or Injury (Wrist, Hand, or Fingers) (S69.9)	2	0.68%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	2	0.68%
Airway: Croup (J05.0)	1	0.34%
Dental Pain or Problems (K08.9)	1	0.34%

Situation Provider Primary Impression (eSituation.11)

	Number of Runs	Percent of Total Runs
Diabetic: HYPERglycemia (E13.65)	1	0.34%
Diarrhea, unspecified (R19.7)	1	0.34%
Drug Overdose / Abuse: Opiates/Narcotics (Non-Heroin / Unknown) (T40.2X1A)	1	0.34%
Drug Overdose / Abuse: Psychoactive Drug (Meth, MDMA, XTC, etc.) (T43.601)	1	0.34%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	1	0.34%
Fever (Unknown Cause) (R50.9)	1	0.34%
General Malaise (Unknown Cause) (R53.81)	1	0.34%
GI Infection, Virus or Food Poisoning (A09)	1	0.34%
GU: Hematuria (R31)	1	0.34%
HYPERtension (I10)	1	0.34%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	1	0.34%
Obvious Death (R99)	1	0.34%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	1	0.34%
Pain: Chronic Pain, Unspecified (G89.2)	1	0.34%
Pain: Eye Pain (Non-Traumatic) (H57.10)	1	0.34%
Respiratory: Asthma, Reactive Airway Disease (J45.901)	1	0.34%
TIA (Transient Ischemic Attack) (G45.9)	1	0.34%
Trauma or Injury (Ankle) (S99.91)	1	0.34%
Trauma or Injury (Concussion WITH LOC) (S06.0X9A)	1	0.34%
Trauma or Injury (Dislocation of Joint not otherwise listed) (M24.30)	1	0.34%
Trauma or Injury (Foot) (S99.92)	1	0.34%
Trauma or Injury (Neck, Anterior or Lateral) (S19.9)	1	0.34%
Trauma or Injury (Pelvis) (S39.93)	1	0.34%
Trauma or Injury (Thigh /Upper Leg) (S79.92)	1	0.34%
Trauma or Injury (Thoracic Spine) (S24.109)	1	0.34%
Trauma or Injury (Thorax / Chest) (S29.9)	1	0.34%
Total:	296	100.00%

Report Filters

Incident Date: is between '02/01/2024' and '02/28/2024'

+ 16 calls that didn't report
OUT. STATE LOOKING
into this
312



PORTSMOUTH FIRE DEPARTMENT

026

FIRE PREVENTION BUREAU

Monthly Activity

Month: February 2024

Permits issued: 26

Inspections: 56

Prevention related meetings: 20

Approvals (not associated with FD permits): 13

Other items of note:

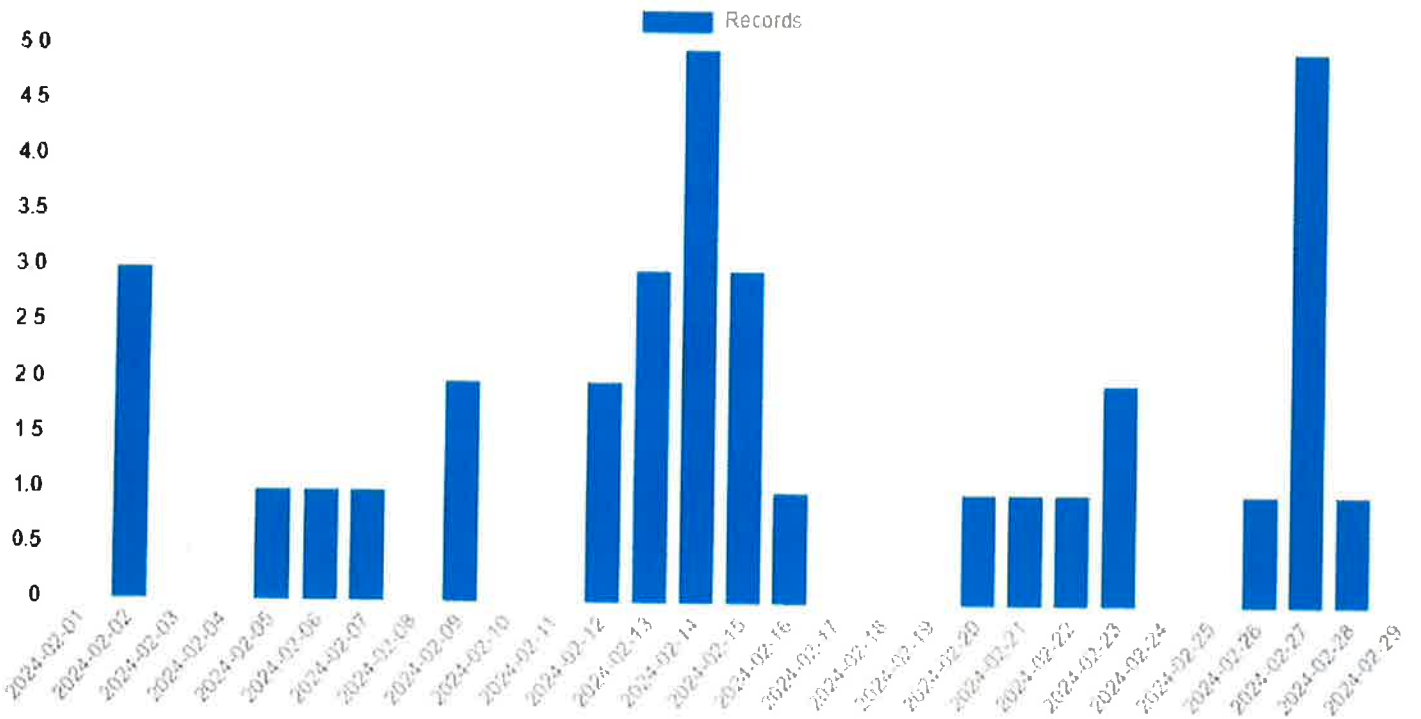
- FPO Wheeler facilitated a fire station tour with pub education for cub scouts working on their safety badges.
- FPOs Wheeler & Putney attended (Wheeler hosted) Local Emergency Planning Committee annual meeting.
- FPO Putney attended the inspector's breakfast in at the Durham FD.
- FPO Putney attended an online meeting with the NFPA 1 technical committee on special equipment, processes, and hazardous materials.
- Met with City staff regarding the workflow and permitting process for outdoor dining.

170 COURT STREET • PORTSMOUTH, NEW HAMPSHIRE 03801 • (603) 427-1515

WWW.CITYOFPORTSMOUTH.COM/FIRE

Analytics

Records submitted over time



Totals

 **34**
Records Created

 **\$5,558.80**
Revenue Collected

 **35**
Inspections Done

 **26**
Permits Issued

Filter Results

Fire Department

Portsmouth Fire Department
FY24 Budget Projections

027

Report Date: 3.8.24

Pay Periods
Expenses

26
12
Past

18
8
Remain

8
4

ACCOUNT	TITLE	% spent	BUDGET 24	YTD EXPENSED	OUTSTANDING	YEARLY EXP.	YTD Benchmark	Period/Month Proj	Period/Month Benchmark	PROJECTED FY24	Est Avail Remain
FF			<i>Contracts Added</i>								
011041	Salaries Uniform Personnel	65%	\$4,541,067.00	\$2,958,388.46	\$1,368,848.88	\$4,327,237.34	\$3,143,815.62	\$166,432.21	\$174,656.42	\$4,327,237.34	\$213,829.66
012033	PT Salaries - Vehicle Maint	92%	\$20,000.00	\$18,405.00	\$9,834.08	\$28,239.08	\$13,846.15	\$1,022.50	\$769.23	\$28,239.08	(\$8,239.08)
014031	O/T Emergency Recall	113%	\$217,617.00	\$246,821.25	\$61,222.07	\$308,043.32	\$150,657.92	\$13,712.29	\$8,369.88	\$308,043.32	(\$90,426.32)
014032	O/T Earned Time Leave	79%	\$667,000.00	\$528,406.87	\$249,947.76	\$778,354.63	\$461,769.23	\$29,355.94	\$25,653.85	\$778,354.63	(\$11,354.63)
014033	O/T Disability Leave	245%	\$32,000.00	\$78,480.01	\$6,079.68	\$84,559.69	\$22,153.85	\$4,360.00	\$1,230.77	\$84,559.69	(\$52,559.69)
014034	O/T Workers Comp	191%	\$30,000.00	\$57,249.12	\$17,698.41	\$74,947.53	\$20,769.23	\$3,180.51	\$1,153.85	\$74,947.53	(\$44,947.53)
014042	O/T Training-Education	66%	\$80,000.00	\$52,596.49	\$39,681.23	\$92,277.72	\$24,615.38	\$2,922.03	\$3,076.92	\$92,277.72	(\$12,277.72)
015001	Lonquivity	1x pymnt	\$23,396.00	\$22,673.05	\$0.00	\$22,673.05	\$15,597.33	\$22,673.05	\$1,949.67	\$22,673.05	\$722.95
017001	Holiday Premium Pay 12.5		\$195,398.00	\$156,710.49	\$42,817.63	\$199,528.12	\$212,389.13	\$15,962.25	\$16,991.13	\$199,528.12	(\$4,130.12)
018031	Certification Stipend	68%	\$368,467.00	\$252,137.48	\$121,679.36	\$373,816.84	\$255,092.54	\$20,767.60	\$14,171.81	\$373,816.84	(\$5,349.84)
021001	Insurance - Health	1x pymnt	\$755,794.00	\$755,794.00	\$0.00	\$755,794.00	\$755,794.00	\$0.00	\$62,982.83	\$755,794.00	\$0.00
021101	Insurance - Dental		\$69,205.00	\$41,722.13	\$0.00	\$41,722.13	\$46,136.67	\$5,215.27	\$5,767.08	\$62,583.20	\$6,621.81
021501	Insurance - Life		\$9,060.00	\$4,619.16	\$0.00	\$4,619.16	\$6,040.00	\$577.40	\$755.00	\$6,928.74	\$2,131.26
021601	Insurance - Disability	rate incr 11/23 to .37	\$12,512.00	\$9,302.74	\$0.00	\$9,302.74	\$8,341.33	\$1,162.84	\$1,042.67	\$13,994.11	(\$1,442.11)
022501	Medicare	68%	\$91,169.00	\$61,577.12	\$19.40	\$61,596.52	\$63,117.00	\$3,420.95	\$3,506.50	\$87,978.40	\$3,190.60
023003	Retirement - Firefighter	69%	\$1,931,710.00	\$1,324,787.02	\$406.11	\$1,325,193.13	\$1,337,337.69	\$73,599.28	\$74,296.54	\$1,841,479.01	\$90,230.99
036001	Prof Services - Cleaning	89%	\$17,384.00	\$15,398.26	\$464.62	\$15,862.88	\$11,589.33	\$1,597.38	\$1,448.67	\$19,178.56	(\$1,784.56)
039071	Fire Prevention	49%	\$5,000.00	\$2,451.07	\$198.88	\$2,649.95	\$3,333.33	\$331.24	\$416.67	\$3,974.93	\$1,250.08
054050	Training Education	13%	\$16,514.00	\$2,204.33	\$4,511.21	\$6,715.54	\$11,009.33	\$839.44	\$1,376.17	\$15,000.00	\$1,504.00
068001	Clothing Allowance	49%	\$42,000.00	\$20,483.21	\$223.00	\$20,706.21	\$42,000.00	\$2,588.28	\$3,500.00	\$40,000.00	\$2,000.00
068003	Protective Clothing	100%	\$25,000.00	\$25,093.13	\$9,316.82	\$34,409.95	\$16,666.67	\$4,301.24	\$2,083.33	\$51,614.93	(\$26,614.93)
074001	Equipment	58%	\$9,000.00	\$5,230.50	\$72.00	\$5,302.50	\$6,000.00	\$662.81	\$750.00	\$7,000.00	\$2,000.00
039003	Prof/Services - Licensng	14%	\$3,250.00	\$444.00	\$296.00	\$740.00	\$2,166.67	\$92.50	\$270.83	\$1,110.00	\$2,140.00
043015	Repairs - Equipment	0%	\$12,580.00	\$0.00	\$2,829.60	\$2,829.60	\$8,386.67	\$353.70	\$1,048.33	\$12,580.00	\$0.00
043024	Repairs - Vehicle	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054001	EMT Implementation	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054050	Training Education	50%	\$41,400.00	\$20,717.99	\$16,000.00	\$36,717.99	\$27,600.00	\$4,589.75	\$3,450.00	\$36,717.99	\$4,682.01
061002	Miscellaneous Supplies	30%	\$46,000.00	\$13,971.18	\$1,378.73	\$15,349.91	\$30,666.67	\$1,918.74	\$3,833.33	\$23,024.87	\$22,975.14
063601	Diesel Fuel	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
074001	Equipment	173%	\$2,000.00	\$3,453.81	-\$139.99	\$3,313.82	\$1,333.33	\$414.23	\$166.67	\$3,313.82	(\$1,313.82)
ADM											
011001	Regular Salaries	C1, C2, C3 Cont # 69%	\$502,444.00	\$345,427.11	\$154,904.04	\$500,331.15	\$347,845.85	\$19,243.51	\$19,324.77	\$500,331.15	\$2,112.85
011061	Insurance Reimbursement	83%	\$118,830.00	\$98,578.70	\$39,105.57	\$137,684.27	\$1,101,474.16	\$34,421.07	\$137,684.27	\$137,684.27	(\$18,854.27)
012001	Part Time Salaries	PMA Contract 0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012041	Commissioner Stipend	67%	\$3,600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$300.00	\$300.00	\$3,600.00	\$0.00
014041	Overtime	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015001	Lonquivity	1x pymnt	\$6,306.00	\$6,278.73	\$0.00	\$6,278.73	\$4,204.00	\$784.84	\$525.50	\$6,278.73	\$27.27
016001	Leave At Termination	1x pymnt	\$120,084.00	\$120,084.00	\$0.00	\$120,084.00	\$120,084.00	\$0.00	\$10,007.00	\$120,084.00	\$0.00
017001	Holiday Premium Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018033	Admin. Stand-by Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021001	Insurance - Health	1x pymnt	\$108,422.00	\$108,422.00	\$0.00	\$108,422.00	\$72,281.33	\$0.00	\$9,035.17	\$108,422.00	\$0.00
021101	Insurance - Dental		\$6,671.00	\$3,677.12	\$0.00	\$3,677.12	\$4,447.33	\$459.64	\$555.92	\$5,515.68	\$1,155.32
021501	Insurance - Life		\$1,085.00	\$554.40	\$0.00	\$554.40	\$723.33	\$69.30	\$90.42	\$831.60	\$253.40
021601	Insurance - Disability	rate incr 11/23 to .37	\$1,559.00	\$1,120.35	\$0.00	\$1,120.35	\$1,039.33	\$140.04	\$129.92	\$1,859.04	(\$300.04)
022001	Social Security	PMA Contract 68%	\$5,842.00	\$3,980.63	\$0.00	\$3,980.63	\$4,044.46	\$221.15	\$224.69	\$5,749.80	\$92.20
022501	Medicare	PMA/Chels 70%	\$9,172.00	\$6,397.58	\$0.00	\$6,397.58	\$6,349.85	\$355.42	\$352.77	\$9,240.95	(\$68.95)
023001	Retirement	PMA Contract 69%	\$12,262.00	\$8,504.91	\$0.00	\$8,504.91	\$8,489.08	\$472.50	\$471.62	\$12,284.87	(\$22.87)
023003	Retirement - Firefight	Chels 69%	\$126,901.00	\$87,664.89	\$0.00	\$87,664.89	\$39,046.46	\$4,870.27	\$4,880.81	\$126,627.06	\$273.94
026002	Insurance - Workers Comp	1x pymnt	\$415,848.00	\$415,848.00	\$0.00	\$415,848.00	\$277,232.00	\$0.00	\$34,654.00	\$415,848.00	\$0.00
031001	Prof. Svcs - Energy Contract	55%	\$38,000.00	\$20,876.23	\$1,960.00	\$22,836.23	\$0.00	\$4,222.22	\$0.00	\$38,000.00	\$0.00
033001	Prof Serv - Temp	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034103	Telephone	69%	\$31,200.00	\$21,643.42	\$0.00	\$21,643.42	\$20,800.00	\$2,705.43	\$2,600.00	\$32,465.13	(\$1,265.13)
034104	Cellular Phones	59%	\$14,640.00	\$8,664.46	\$44.07	\$8,708.53	\$9,760.00	\$1,451.42	\$1,220.00	\$17,417.06	(\$2,777.06)
034206	Software - Annual Maint	56%	\$35,000.00	\$19,720.70	\$5,459.40	\$25,180.10	\$23,333.33	\$3,147.51	\$2,916.67	\$35,000.00	\$0.00
035001	Prof Serv-Medical Exam	0%	\$7,000.00	\$12,142.50	\$2,889.00	\$15,031.50	\$0.00	\$1,878.94	\$0.00	\$15,031.50	(\$8,031.50)
039070	Prof Serv - O/S Counsel	0%	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$0.00	\$1,000.00
041002	Electricity	58%	\$55,000.00	\$31,880.02	\$0.00	\$31,880.02	\$36,666.67	\$4,554.29	\$4,583.33	\$54,651.46	\$348.54
041101	Natural Gas	42%	\$40,597.00	\$16,932.61	\$0.00	\$16,932.61	\$27,064.67	\$2,418.94	\$3,383.08	\$40,597.00	\$0.00
041205	Water / Sewer Fees	42%	\$18,720.00	\$7,823.61	\$0.00	\$7,823.61	\$12,480.00	\$1,117.66	\$1,560.00	\$13,411.90	\$5,308.10
041301	Trash Removal	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
043001	Repairs-Structural	75%	\$27,000.00	\$20,170.14	\$2,730.00	\$22,900.14	\$18,000.00	\$2,862.52	\$2,250.00	\$27,000.00	\$0.00
043012	Repairs-Communicatons	53%	\$11,000.00	\$5,833.50	\$1,582.00	\$7,415.50	\$7,333.33	\$926.94	\$916.67	\$11,000.00	\$0.00
043018	Repairs-Equipment	Contracts 16%	\$23,500.00	\$3,782.18	\$5,968.03	\$9,750.21	\$15,666.67	\$1,218.78	\$1,958.33	\$14,625.32	\$8,874.69
043019	Repairs-SCBA	129%	\$7,000.00	\$9,055.72	\$0.00	\$9,055.72	\$4,666.67	\$1,131.97	\$583.33	\$9,055.72	(\$2,055.72)
043021	Repairs-Fire Alarm Sys	19%	\$5,000.00	\$960.00	\$0.00	\$960.00	\$3,333.33	\$120.00	\$416.67	\$1,440.00	\$3,560.00
043024	Repairs-Vehicle	74%	\$106,200.00	\$78,476.04	\$6,663.56	\$85,139.60	\$70,800.00	\$10,642.45	\$8,850.00	\$110,000.00	(\$3,800.00) *
043027	Office Equipment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044006	Printing Lease/Maint. (Copier)	0%	\$4,000.00	\$1,818.15	\$0.00	\$1,818.15	\$2,666.67	\$259.74	\$333.33	\$3,116.83	\$883.17
048002	Property Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
053001	Advertising	21%	\$500.00	\$106.42	\$0.00	\$106.42	\$333.33	\$8.87	\$41.67	\$106.42	\$393.58
054051	Education	34%	\$4,000.00	\$1,348.00	\$0.00	\$1,348.00	\$2,666.67	\$168.50	\$333.33	\$2,022.00	\$1,978.00
055050	Printing	0%	\$250.00	\$0.00	\$0.00	\$0.00	\$166.67	\$0.00	\$20.83	\$0.00	\$250.00
056001	Dues Professional Orgn.	36%	\$3,000.00	\$1,066.00	\$0.00	\$1,066.00	\$2,000.00	\$133.25	\$250.00	\$3,000.00	\$0.00
056005	Dues Regional Hazmat Tm	1x pymnt	\$10,901.00	\$6,765.00	\$0.00	\$6,765.00	\$7,267.33	\$6,765.00	\$908.42	\$6,765.00	\$4,136.00
057101	Travel and Conferences	46%	\$5,000.00	\$2,313.56	\$0.00	\$2,313.56	\$3,333.33	\$289.20	\$416.67	\$3,470.34	\$1,529.66
061002	Miscellaneous Supplies	18%	\$15,000.00	\$2,658.40	\$0.00	\$2,658.40	\$10,000.00	\$332.30	\$1,250.00	\$12,000.00	\$3,000.00
061003	Meeting Supplies	22%	\$300								

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OVERTIME ANALYSIS REPORT

February-24

(check dates: 2.8 & 2.22.24)

OT -Recall	\$	19,288.89	
OT -Earned Time	\$	38,943.24	
OT -Disability	\$	3,443.40	1 FF
OT -WC	\$	1,967.64	1 FF
OT -Training	\$	2,865.32	AEMT/Medic/Probationary Training/
OT -Reimbursement	\$	8,552.28	Music Hall & START
	\$	<u>75,060.77</u>	

Recall Account Breakdown

Holdover	\$	438.28
Shift Coverage: Funeral Leave	\$	3,546.66
Shift Coverage: Union Leave	\$	1,782.10
Shift Coverage: Probationary FF Illness	\$	3,213.20
Shift Coverage: Military Leave	\$	1,378.08
Shift Coverage: FF Admin Leave	\$	3,219.14
Shift Coverage: Mechanic Work	\$	201.50
Shift Coverage: FF Vacancy	\$	1,306.34
Detail: PRH Hot Work	\$	3,466.96
Detail: Marine 1 to Ribcraft	\$	347.03
Detail: Storm Coverage	\$	389.60
	\$	<u>19,288.89</u>