

**Portsmouth Fire Department
Board of Fire Commissioners**

Richard Gamester, Chairman
Jennifer Matthes, Vice Chairman
Michael Hughes, Clerk



Monthly Meeting 6:00 PM
Tuesday, July 9, 2024
Fire Station 2
George Pierce Training Room

NOTICE OF NON PUBLIC – THE FIRE COMMISSION WILL HOLD A NON-PUBLIC SESSION FOLLOWING REGULAR MONTHLY MEETING IN ACCORDANCE WITH RSA 91-A:3, II (a) Personnel Matter

- I. Call To Order**
- II. Pledge of Allegiance**
- III. Approval of Minutes Previous Meeting**
24-049 Approval of minutes from June 18, 2024
- IV. Public Comment Session**
- V. Presentation of Written Communications**
24-050 Thank you Letter John McGee, Care Received
- VI. Reports**
 - A. Fire Chief's Reports**
 - 24-051 2024 Response Report
 - 24-052 Fire & EMS Calls
 - 24-053 FY24 Budget
 - 24-054 Overtime Analysis Report
 - B. Staff Reports**
 - Dept. Operations & Training (Asst. Chief Gionet)
 - Fire Prevention & Activity (Deputy Chief Howe)
- VII. Old Business**
- VIII. New Business**
- IX. Adjournment**

049

**The Board of Fire Commissioners
Portsmouth Fire Department**

Fire Station 2
George Pierce Training Room
June 18, 2024

Portsmouth, NH
1800 hours

I. Call to Order:

Chairman Gamester called the meeting to order at 1800 hours.

Present were Commissioners: Richard Gamester and Jennifer Matthes and on phone, Michael Hughes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gionet, Deputy Fire Chief Patrick Howe and Administrative Manager Tracy Freeman.

II. Pledge of Allegiance with Attendance:

Chairman Gamester led the pledge of allegiance.

III. Approval of Minutes of Previous Meeting:

Motion, to approve the minutes of May 14, 2024 was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.

IV. Public Comment Session: None.

V. Presentation of Written Communications:

Chief McQuillen read the thank you note from Mary Lou Carr for the care she received and the thank you letter from National Passport Center for participating in their Take Your Child to Work Day. Firefighters Allan Scholtz and Nicholas Haskell along with Lieutenant Brett Nelson participated in this event.

Motion, to accept and place on file, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.

VI. Reports:

A. Fire Chief's Reports:

Commissioner Matthes motioned to discuss Chief's reports 24-045 through 24-048. Motion was seconded by Commissioner Hughes.

Report (045), 2024 Response Report for May 2024. The report shows the department responding to 2,129 calls year to date. There were 500 calls for the month of May: 139 Fire Calls and 361 Ambulance Calls. Both fire and ambulance calls were up this month from the previous month. Chief spoke briefly about some of the activities for the month noting a fire in an oil tank at 150 Preble Way, a MVA with entrapment on Ocean Road in Greenland, a fire in the duct system at 1 Highliner Ave and a building fire at 69 Park Street. The safety message focused on safety tips for camp fires. Report (046), Fire and EMS Call Summary Reports, shows the department responded to 139 fire calls for the month of May and EMS activity was 361 for the month with the top three responses being for abdominal pain/problems, syncope/fainting and

weakness. There were 3 drug overdose/abuse and 86 non-transports. Report (047), FY24 Budget, Chief reviewed the budget noting minimum staffing at 15 for the month of May and June and continued monitoring. Report (048), Overtime Analysis, provided a breakdown of how overtime was used in the month of May along with a summary of what was charged to OT-Recall for the month.

Motion, to accept Chief's Reports 24-045 through 24-048, was made by Commissioner Hughes. Motion was seconded by Commissioner Matthes and passed unanimously.

B. Staff Reports:

Assistant Chief reported on facilities and operations happening within the department noting station 2 suffering a lightning strike on June 5th resulting in significant damage to the HVAC equipment. Repairs have been made and monitoring for any additional damage. An insurance claim has been filed. Ambulance 1 had a transmission failure last week and we are waiting for the arrival of a new transmission for installation later this week. The FY25 ambulance purchase came back with a price of \$419,000 not including radios or lettering. Truck 2 had work done on the outriggers and truck 5 needed brake work done. Marine 1 is currently at Ribcraft to repair a broken anchoring post. Hope to have it back by the end of the week. The department still has 2 vacancies with interviews ongoing. Two shifts have participated in shipyard live fire training and the other two shifts will be participating in the training in July.

Deputy Chief Howe reported on Fire Prevention Activity noting 53 permits issued and 77 inspections done. Prevention Officers Wheeler and Putney took approximately 50 first graders for a tour of station 1 which included some fire safety education. FPO Putney attended a webinar on codes and standards, FPO Wheeler attended National Fire Academy for a class on Interviewing and Forensic Evidence Collection. The state is moving to 2021 codes so we are now working on updating our local ordinance so that they will not conflict.

VII. Old Business: None.

VIII. New Business:

Chief McQuillen updated the Commission on the completion of the City's Emergency Operations Plan and the City's Hazard Mitigation Plan and both will be going to City Council on the 15th of July for approval.

Motion, to enter into Non-public session at 1820 hours in accordance with RSA 91-A:3, II (a) for personnel matter, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.

Fire Commission Minutes of June 18, 2024 continued:

Motion, to close and come out of Non-public Session at 1900 hours and return to public session, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.

Motion, to seal the minutes of today's Non-public session, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes. On a vote of 3-0, motion passes.

IX. Adjournment:

Motion, to adjourn at 1903 hours, was made by Commissioner Matthes. Motion was seconded by Commissioner Hughes and passed unanimously.

Michael Hughes, Clerk

050

**LAW OFFICES OF
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PORTSMOUTH, N.H. 03801
Phone: 603-436-5360
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JOHN P. MCGEE, JR.

THOMAS E. FLYNN
(1922-1989)

June 13, 2024

Fire Chief William McQuillen
Portsmouth Fire Department
170 Court Street
Portsmouth, New Hampshire 03801

Dear Chief McQuillen:

My wife Diane has had three major surgeries on her left hip and leg. The operations have greatly limited her mobility as well as her ability to get up from a fall.

Yesterday my wife fell while doing laundry in the mudroom at our home located at 303 O'Leary Place. Neighbors and I were unable to get her up so consequently I telephoned "911." Two wonderful young men from your Department were dispatched: Eli and Juan.

I cannot commend your department enough for their performance upon arrival at our home. They were professional, caring, very thorough, and most importantly put my wife at great ease.

They took the right action and said the right words. You as their Chief should be very proud of them and they in fact should be very proud of themselves.

Thank you for having such great responders and please thank them again on our behalf.

Very truly yours,

John P. McGee, Jr.

JPM/wwhh
cc: Diane McGee



SERVICE ACTIVITY AND SAFETY MESSAGE



Month June 2024

TOTAL INCIDENT ACTIVITY: **466** YTD: 2595

Fire and Related Services: **142** YTD: 736 Ambulance Services: **324** YTD: 1859

Portsmouth	324
New Castle	0
Mutual Aid	0

GREEN = Increase from prev. month

RED = Decrease " " "

Incidents of Interest:

June 2 1713 Hours Engine 3 dispatched to Seabrook, to cover their station during a fire. Remained in Seabrook for 2 ½ hours

June 5 1812 Hours Engine 1, 3, 6 Ambulance 3, and 2 Chief 1 to 85 Nathaniel Drive for building fire. 1st alarm transmitted bringing in Newington Tower, Hampton Ladder, Rye Ambulance, PSNY and New Castle Engines. Fire in attic from lightning strike, under control within 45 minutes, companies operated for 3 hours on scene

June 5 1830 Hours Chief 2, Kittery Engine, Engine 4, Rescue 7, Utility 1 &2, Forestry 1, Dover Ladder, Greenland Engine to 155 Ralieg Way building fire, contained to attic from lightning strike.

June 19 0556 Engine 1, 3 Truck2, Ambulance 2 and 3, Chief 1 Newington Boat to area behind Hislop Park, subject fell 30 feet onto rocks on water edge. Trauma alert to PRH

There's nothing like outdoor grilling. It's one of the most popular ways to cook food. But a grill placed too close to anything that can burn is a fire hazard. It can be very hot, causing burn injuries. Learn simple tips and you will be on the way to safe grilling. **The Portsmouth Fire Department and the NFPA remind you:**

- For propane grills, check the gas tank for leaks before use in the months ahead. (Watch NFPA's video on how to check for leaks below.)
- Keep your grill clean by removing grease or fat buildup from the grills and in trays below the grill.
- Place the grill well away from the home, deck railings, and out from under eaves and overhanging branches.
- Always make sure your gas grill lid is open before lighting it.

CITY OF PORTSMOUTH, NH FIRE DEPARTMENT

- Keep children and pets at least three feet away from the grilling area.
- If you use starter fluid when charcoal grilling, only use charcoal starter fluid. Never add charcoal fluid or any other flammable liquids to the fire. When you have or are finished grilling, let the coals cool completely before disposing in a metal container.
- Never leave your grill unattended when in use



052
FIRE

Fire District Responses, Previous Month

FIRE_ZONE	COL_1
1	69
2	29
3	14
4	20
5	6
6	2
M/A	2
Total	142

Description: For Commission, Previous Month Fire District Responses



Actual Incident Type Found. previous month

ACTUAL INCIDENT TYPE FOUND	COL_1
111 - Building fire	2
140 - Natural vegetation fire, other	1
150 - Outside rubbish fire, other	1
160 - Special outside fire, other	2
322 - Motor vehicle accident with injuries	3
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	10
342 - Search for person in water	1
353 - Removal of victim(s) from stalled elevator	2
365 - Watercraft rescue	1
381 - Rescue or EMS standby	1
412 - Gas leak (natural gas or LPG)	4
422 - Chemical spill or leak	1
423 - Refrigeration leak	1
424 - Carbon monoxide incident	1
440 - Electrical wiring/equipment problem, other	3
444 - Power line down	3
461 - Building or structure weakened or collapsed	1
500 - Service Call, other	11
531 - Smoke or odor removal	3
550 - Public service assistance, other	3
553 - Public service	2
555 - Defective elevator, no occupants	1
561 - Unauthorized burning	1
571 - Cover assignment, standby, moveup	1
600 - Good intent call, other	10
611 - Dispatched & canceled en route	9
622 - No incident found on arrival at dispatch address	4
631 - Authorized controlled burning	1
651 - Smoke scare, odor of smoke	1
700 - False alarm or false call, other	3

Actual Incident Type Found. previous month

Portsmouth FD NH
Address: 170 Court St, Portsmouth, NH, 03801



ACTUAL INCIDENT TYPE FOUND	COL_1
733 - Smoke detector activation due to malfunction	10
734 - Heat detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	12
740 - Unintentional transmission of alarm, other	4
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	7
744 - Detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	14
746 - Carbon monoxide detector activation, no CO	2
Total	142

Description: For Commission, Previous Month Actual Incident Types Found



Runs by Provider Impression Report - TF

052 EMS

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	45	13.89%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	20	6.17%
No Apparent Illness or Injury- No Transport (Z00.00)	19	5.86%
Injury (Head/Scalp) (S09.90)	11	3.40%
Alcohol Abuse and Effects (F10)	10	3.09%
Injury (Hip) (S79.91)	10	3.09%
Psychiatric / Behavioral Problem (F99)	9	2.78%
Syncope / Fainting (R55)	9	2.78%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	8	2.47%
Sepsis or Septic Shock (A41.9)	8	2.47%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	7	2.16%
Nausea/Vomiting (Unknown Etiology) (R11)	6	1.85%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	6	1.85%
Stroke / CVA (I63.9)	6	1.85%
Altered Mental Status (Unknown Cause) (R41.82)	5	1.54%
Anxiety Attack / Acute Stress Reaction (F41.9)	5	1.54%
Back Pain (Non-Traumatic) (M54.9)	5	1.54%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	5	1.54%
No Apparent Illness or Injury-Transport Requested (Z71.1)	5	1.54%
Respiratory: Asthma, Reactive Airway Disease (J45)	5	1.54%
Cardiac: Cardiac Arrest (I46.9)	4	1.23%
Dehydration (E86.0)	4	1.23%
Drug Overdose / Abuse: Opioid/Narcotic Related (F11)	4	1.23%
Injury (Dislocated Hip) (M24.35)	4	1.23%
Injury (Knee) (S80.91)	4	1.23%
Injury (Shoulder or Upper Arm) (S49.9)	4	1.23%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	4	1.23%
Respiratory Distress Unknown Cause (J98.9)	4	1.23%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	4	1.23%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	3	0.93%
Drug Overdose / Abuse: Other Illicit Drug or Misuse of Meds (F19)	3	0.93%
HYPERtension (I10)	3	0.93%
Injury (Low Back / Lumbar Spine) (S39.92)	3	0.93%
Injury (Lower Leg) (S89.9)	3	0.93%
Pain: Headache or Migraine (R51)	3	0.93%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	3	0.93%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	3	0.93%
Cancer (Complications Related to) (D49)	2	0.62%
Cardiac: Chest Pain, Acute Coronary Syndrome (I21)	2	0.62%
Cardiac: Myocardial Infarction, ST elevation (STEMI) (I21.3)	2	0.62%
Chest Pain, Non-Cardiac / Non-Traumatic (R07.9)	2	0.62%
Diabetic: HYPERglycemia (E13.65)	2	0.62%
Disruption of wound, varicose vein, skin tear, unspecified (T81.30)	2	0.62%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	2	0.62%
GI Bleed (K92.2)	2	0.62%
GU: Other Urinary Problem, unspecified (N39.9)	2	0.62%
Infection / Infectious Disease (unspecified) (B99.9)	2	0.62%
Influenza / Flu Like Illness (J11)	2	0.62%
Injury (Eye or Orbit) (S05)	2	0.62%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Injury (Face) (S09.93)	2	0.62%
Injury (Foot) (S99.92)	2	0.62%
Injury (Neck, Anterior or Lateral) (S19.9)	2	0.62%
Injury (Unspecified Location) (T14.90)	2	0.62%
Unconscious / Coma (Non-Overdose, Unknown Etiology) (R40.2)	2	0.62%
Airway Obstruction by Foreign Body (T17.9)	1	0.31%
Cellulitis (Complications Related to) (L03.90)	1	0.31%
Drug Overdose / Abuse: Dissociative Hallucinogens (PCP, LSD, Mushrooms, Ketamine, etc.) (F16)	1	0.31%
Foreign body on or in External Eye (T15)	1	0.31%
General Malaise (Unknown Cause) (R53.81)	1	0.31%
GU: Hematuria / Blood in Urine (R31)	1	0.31%
GU: Kidney Stones / Renal Colic (N20.0)	1	0.31%
GU: UTI / Urinary Tract Infection (N39.0)	1	0.31%
Heat Exhaustion / Stroke (T67.0)	1	0.31%
HypERthermia (T67.9)	1	0.31%
Inhalation, Smoke Inhalation (T59.81)	1	0.31%
Injury (Dislocated Shoulder) (M24.31)	1	0.31%
Injury (Thigh /Upper Leg) (S79.92)	1	0.31%
Injury (Thorax / Chest) (S29.9)	1	0.31%
Injury (Wrist, Hand, or Fingers) (S69.9)	1	0.31%
Injury(Forearm) (S59.91)	1	0.31%
Neurological Disorder or Infection (G98.8)	1	0.31%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	1	0.31%
Obvious Death (R99)	1	0.31%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	1	0.31%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	1	0.31%
Pain: Chronic Pain, Unspecified (G89.2)	1	0.31%
Respiratory: Upper Respiratory Infection (e.g. Cold, Laryngitis, Pharyngitis, Rhinitis, Sinusitis) (J06.9)	1	0.31%
Shock: HYPOvolemic Shock (R57.1)	1	0.31%
Shock: Traumatic Shock (T79.4)	1	0.31%
Vaginal Bleeding (N93.9)	1	0.31%
Total:	324	100.00%

Report Filters	
Incident Date:	is between '06/01/2024' and '06/30/2024'

Portsmouth Fire Department
FY24 Budget Projections

053

Report Date: 7.8.24

Pay Periods
Expenses

26
12

Past

26 Remain
12

0
0

ACCOUNT	TITLE		BUDGET 24	YTD EXPENSED	OUTSTANDING	YEARLY EXP.	YTD Benchmark	Period/Month Proj	Period/Month Benchmark	PROJECTED FY24	Est Avail Remain
FF		% spent	Contracts Added								
011041	Salaries Uniform Personnel	94%	\$4,541,067.00	\$4,277,769.48	\$0.00	\$4,277,769.48	\$4,541,067.00	\$164,529.60	\$174,656.42	\$4,277,769.48	\$263,297.52
012033	PT Salaries - Vehicle Maint	131%	\$20,000.00	\$26,280.88	\$784.32	\$27,065.20	\$20,000.00	\$1,010.80	\$769.23	\$27,065.20	(\$7,065.20)
014031	O/T Emergency Recall	153%	\$217,617.00	\$332,555.61	\$11,819.41	\$344,375.02	\$217,617.00	\$12,790.60	\$8,369.88	\$344,375.02	(\$126,758.02)
014032	O/T Earned Time Leave	107%	\$667,000.00	\$715,615.14	\$14,005.80	\$729,620.94	\$667,000.00	\$27,523.66	\$25,653.85	\$729,620.94	(\$62,620.94)
014033	O/T Disability Leave	295%	\$32,000.00	\$94,450.43	\$2,250.96	\$96,701.39	\$32,000.00	\$3,632.71	\$1,230.77	\$96,701.39	(\$64,701.39)
014034	O/T Workers Comp	191%	\$30,000.00	\$57,249.12	\$0.00	\$57,249.12	\$30,000.00	\$2,201.89	\$1,153.85	\$57,249.12	(\$27,249.12)
014042	O/T Training-Education	92%	\$80,000.00	\$73,754.01	\$1,767.80	\$75,521.81	\$36,923.08	\$2,836.69	\$3,076.92	\$75,521.81	\$4,478.19
015001	Longevity	1x pymnt	\$23,396.00	\$22,673.05	\$0.00	\$22,673.05	\$23,396.00	\$22,673.05	\$1,949.67	\$22,673.05	\$722.95
017001	Holiday Premium Pay 12.5		\$195,398.00	\$196,337.24	-\$24.57	\$196,312.67	\$212,389.13	\$15,705.01	\$16,991.13	\$196,312.67	(\$914.67)
018031	Certification Stipend	98%	\$368,467.00	\$361,811.99	\$156.56	\$361,968.55	\$368,467.00	\$13,921.87	\$14,171.81	\$361,968.55	\$6,498.45
021001	Insurance - Health	1x pymnt	\$755,794.00	\$755,794.00	\$0.00	\$755,794.00	\$755,794.00	\$0.00	\$62,982.83	\$755,794.00	\$0.00
021101	Insurance - Dental		\$69,205.00	\$61,953.72	\$0.00	\$61,953.72	\$69,205.00	\$5,162.81	\$5,767.08	\$61,953.72	\$7,251.28
021501	Insurance - Life		\$9,060.00	\$6,916.00	\$0.00	\$6,916.00	\$9,060.00	\$576.33	\$755.00	\$6,916.00	\$2,144.00
021601	Insurance - Disability	rate incr 11/23 to .37	\$12,512.00	\$14,339.43	\$0.00	\$14,339.43	\$12,512.00	\$1,194.95	\$1,042.67	\$14,339.43	(\$1,827.43)
022501	Medicare	95%	\$91,169.00	\$86,841.54	\$446.38	\$87,287.92	\$91,169.00	\$3,340.06	\$3,506.50	\$87,287.92	\$3,881.08
023003	Retirement - Firefighter	97%	\$1,931,710.00	\$1,866,971.77	\$9,338.39	\$1,876,330.16	\$1,931,710.00	\$71,806.61	\$74,296.54	\$1,876,330.16	\$55,379.84
036001	Prof Services - Cleaning	136%	\$17,384.00	\$23,689.49	\$143.39	\$23,832.88	\$17,384.00	\$1,597.38	\$1,448.67	\$23,832.88	(\$6,448.88)
039071	Fire Prevention	98%	\$5,000.00	\$4,918.75	\$1,478.21	\$6,396.96	\$5,000.00	\$533.08	\$416.67	\$6,396.96	\$1,396.96
054050	Training Education	25%	\$16,514.00	\$4,125.77	\$30.00	\$4,155.77	\$16,514.00	\$346.31	\$1,376.17	\$4,155.77	\$12,358.23
068001	Clothing Allowance	87%	\$42,000.00	\$36,422.84	\$1,045.25	\$37,468.09	\$42,000.00	\$3,122.34	\$3,500.00	\$37,468.09	\$4,531.91
068003	Protective Clothing	145%	\$25,000.00	\$36,328.97	\$9,870.11	\$46,199.08	\$25,000.00	\$3,849.92	\$2,083.33	\$46,199.08	(\$21,199.08)
074001	Equipment	155%	\$9,000.00	\$13,979.11	\$444.26	\$14,423.37	\$9,000.00	\$1,201.95	\$750.00	\$14,423.37	(\$5,423.37)
AMB											
039003	Prof/Services - Licensng	15%	\$3,250.00	\$502.00	\$238.00	\$740.00	\$3,250.00	\$61.67	\$270.83	\$740.00	\$2,510.00
043015	Repairs - Equipment	61%	\$12,580.00	\$7,625.30	\$10,819.50	\$18,444.80	\$12,580.00	\$1,537.07	\$1,048.33	\$18,444.80	(\$5,864.80)
043024	Repairs - Vehicle	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054001	EMT Implementation	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054050	Training Education	51%	\$41,400.00	\$21,228.40	\$15,000.00	\$36,228.40	\$41,400.00	\$3,019.03	\$3,450.00	\$36,228.40	\$5,171.60
061002	Miscellaneous Supplies	41%	\$46,000.00	\$18,926.23	\$2,701.44	\$21,627.67	\$46,000.00	\$1,802.31	\$3,833.33	\$21,627.67	\$24,372.33
063601	Diesel Fuel	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
074001	Equipment	175%	\$2,000.00	\$3,503.19	\$4,003.25	\$7,506.44	\$2,000.00	\$625.54	\$166.67	\$7,506.44	(\$5,506.44)
ADM											
011001	Regular Salaries	CI, C2, C3 Cont. J 99%	\$502,444.00	\$498,054.86	\$0.00	\$494,927.36	\$502,444.00	\$19,035.67	\$19,324.77	\$494,927.36	\$7,516.64
011061	Insurance Reimbursement	112%	\$118,830.00	\$132,796.10	\$0.00	\$132,796.10	\$1,593,553.20	\$33,199.03	\$132,796.10	\$132,796.10	(\$13,966.10)
012001	Part Time Salaries	PMA Contract 0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012041	Commissioner Stipend	100%	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$300.00	\$300.00	\$3,600.00	\$0.00
014041	Overtime	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015001	Longevity	1x pymnt	\$6,306.00	\$6,278.73	\$0.00	\$6,278.73	\$6,306.00	\$523.23	\$525.50	\$6,278.73	\$27.27
016001	Leave At Termination	1x pymnt	\$120,084.00	\$120,084.00	\$0.00	\$120,084.00	\$120,084.00	\$0.00	\$10,007.00	\$120,084.00	\$0.00
017001	Holiday Premium Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018033	Admin. Stand-by Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021001	Insurance - Health	1x pymnt	\$108,422.00	\$108,422.00	\$0.00	\$108,422.00	\$108,422.00	\$0.00	\$9,035.17	\$108,422.00	\$0.00
021101	Insurance - Dental		\$6,671.00	\$5,515.68	\$0.00	\$5,515.68	\$6,671.00	\$459.64	\$555.92	\$5,515.68	\$1,155.32
021501	Insurance - Life		\$1,085.00	\$836.08	\$0.00	\$836.08	\$1,085.00	\$69.67	\$90.42	\$836.08	\$248.92
021601	Insurance - Disability	rate incr 11/23 to .37	\$1,559.00	\$1,739.19	\$0.00	\$1,739.19	\$1,559.00	\$144.93	\$129.92	\$1,739.19	(\$80.19)
022001	Social Security	PMA Contract 98%	\$5,842.00	\$5,748.34	\$0.00	\$5,748.34	\$5,842.00	\$221.09	\$224.69	\$5,748.34	\$93.66
022501	Medicare	PMA/Chiefs 99%	\$9,172.00	\$9,087.71	\$0.00	\$9,087.71	\$9,172.00	\$349.53	\$352.77	\$9,087.71	\$84.29
023001	Retirement	PMA Contract 100%	\$12,262.00	\$12,256.11	\$0.00	\$12,256.11	\$12,262.00	\$471.39	\$471.62	\$12,256.11	\$5.89
023003	Retirement - Firefighter	Chiefs 99%	\$126,901.00	\$126,263.69	\$0.00	\$126,263.69	\$8,559.69	\$4,856.30	\$4,880.81	\$126,263.69	\$637.31
026002	Insurance - Workers Comp	1x pymnt	\$415,848.00	\$415,848.00	\$0.00	\$415,848.00	\$415,848.00	\$0.00	\$34,654.00	\$415,848.00	\$0.00
031001	Prof. Servs - Energy Contract	66%	\$38,000.00	\$25,258.03	\$5,726.00	\$30,984.03	\$0.00	\$4,222.22	\$0.00	\$30,984.03	\$7,015.97
033001	Prof Serv - Temp	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034103	Telephone	104%	\$31,200.00	\$32,301.48	\$0.00	\$32,301.48	\$31,200.00	\$2,691.79	\$2,600.00	\$32,301.48	(\$1,001.48)
034104	Cellular Phones	92%	\$14,640.00	\$13,535.82	\$1,218.05	\$14,753.87	\$14,640.00	\$1,229.49	\$1,220.00	\$14,753.87	(\$113.87)
034206	Software - Annual Maint	78%	\$35,000.00	\$27,305.10	\$0.00	\$27,305.10	\$35,000.00	\$2,275.43	\$2,916.67	\$27,305.10	\$7,694.90
035001	Prof Serv-Medical Exam	0%	\$7,000.00	\$15,178.50	\$20.00	\$15,198.50	\$0.00	\$1,266.54	\$0.00	\$15,198.50	(\$8,198.50)
039070	Prof Serv - O/S Counsel	0%	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$0.00	\$1,000.00
041002	Electricity	93%	\$55,000.00	\$51,322.35	\$5,613.30	\$56,935.65	\$55,000.00	\$4,744.64	\$4,583.33	\$56,935.65	(\$1,935.65)
041101	Natural Gas	68%	\$40,597.00	\$27,656.74	\$1,000.00	\$28,656.74	\$40,597.00	\$2,388.06	\$3,383.08	\$28,656.74	\$11,940.26
041205	Water / Sewer Fees	59%	\$18,720.00	\$10,971.43	\$2,300.00	\$13,271.43	\$18,720.00	\$1,105.95	\$1,560.00	\$13,271.43	\$5,448.57
041301	Trash Removal	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
043001	Repairs-Structural	90%	\$27,000.00	\$24,411.66	\$2,929.14	\$27,340.80	\$27,000.00	\$2,278.40	\$2,250.00	\$27,340.80	(\$340.80)
043012	Repairs-Communications	88%	\$11,000.00	\$9,716.54	\$23,745.60	\$33,462.14	\$11,000.00	\$2,788.51	\$916.67	\$33,462.14	(\$22,462.14)
043018	Repairs-Equipment	Contracts 39%	\$23,500.00	\$9,167.25	\$651.67	\$9,818.92	\$23,500.00	\$818.24	\$1,958.33	\$9,818.92	\$13,681.08
043019	Repairs-SCBA	245%	\$7,000.00	\$17,128.06	\$13,165.00	\$30,293.06	\$7,000.00	\$2,524.42	\$583.33	\$30,293.06	(\$23,293.06)
043021	Repairs-Fire Alarm Sys	37%	\$5,000.00	\$1,844.36	\$0.00	\$1,844.36	\$5,000.00	\$120.00	\$416.67	\$1,844.36	\$3,155.64
043024	Repairs-Vehicle	109%	\$106,200.00	\$116,071.81	\$25,183.20	\$141,255.01	\$106,200.00	\$11,771.25	\$8,850.00	\$141,255.01	(\$35,055.01) *
043027	Office Equipment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044006	Printing Lease/Maint. (Copier)	0%	\$4,000.00	\$2,555.95	\$271.00	\$2,826.95	\$4,000.00	\$353.37	\$333.33	\$2,826.95	\$1,173.05
048002	Property Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
053001	Advertising	21%	\$500.00	\$106.42	\$0.00	\$106.42	\$500.00	\$8.87	\$41.67	\$106.42	\$393.58
054051	Education	34%	\$4,000.00	\$1,348.00	\$35.00	\$1,383.00	\$4,000.00	\$115.25	\$333.33	\$1,383.00	\$2,617.00
055050	Printing	0%	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$20.83	\$0.00	\$250.00
056001	Dues Professional Orqan.	46%	\$3,000.00	\$1,389.00	\$0.00	\$1,389.00	\$3,000.00	\$115.75	\$250.00	\$1,389.00	\$1,611.00
056005	Dues Regional Hazmat Tm	1x pymnt	\$10,901.00	\$6,765.00	\$0.00	\$6,765.00	\$10,901.00	\$6,765.00	\$908.42	\$6,765.00	\$4,136.00
057101	Travel and Conferences	46%	\$5,000.00	\$2,313.56	\$0.00	\$2,313.56	\$5,000.00	\$192.80	\$416.67	\$2,313.56	\$2,686.44
061002	Miscellaneous Supplies	37%									

054

OVERTIME ANALYSIS REPORT

June-24

(check dates: 6.14.24& 6.26.24)

OT -Recall	\$	42,800.17	
OT -Earned Time	\$	58,095.77	
OT -Disability	\$	1,158.04	
OT -WC	\$	-	
OT -Training	\$	9,851.57	AEMT/Medic/PNSY Training/CG Active Shooter Drill/Command & Cntrl Class
OT -Reimbursement	\$	1,412.89	
	\$	<u>113,318.44</u>	

Recall Account Breakdown

Holdover	\$	760.34
Recall: Structure Fire Investigation	\$	179.15
Recall: WF @ 69 Park Street	\$	1,058.78
Recall: Multiple Structure Fires	\$	3,843.29
Recall: M/A to Seabrook - Fire	\$	187.56
Shift Coverage: FF Vacancies	\$	17,486.02
Shift Coverage: FF Admin Leave	\$	7,369.90
Shift Coverage: Military Leave	\$	6,812.06
Shift Coverage: Funeral Leave	\$	2,124.00
Shift Coverage: Joint Loss Committee Meeting	\$	150.52
Detail: Market Square Day	\$	1,467.20
Detail: Asst. M1 w/ T2 to Greenwood	\$	153.92
Detail: Marine 1 remove from water bring to Ribcraft	\$	413.13
Detail: Cogan Scholarship Ceremony	\$	153.92
Detail: Water Country EMS	\$	640.38
	\$	<u>42,800.17</u>



Portsmouth Fire Department

Operations and Training

Fire Commission Meeting

July 9, 2024

Facilities

1. Station 2 HVAC Repairs

Apparatus / Equipment

1. Ambulance 1 repairs
2. New Ambulance
3. Truck 2 repairs
4. Marine 1
5. New SCBA

Personnel

1. Current hiring process
2. Current reassignments

Training

1. Fire training
2. EMS training

Other

1. Medicare Ambulance Cost Recovery



PORTSMOUTH FIRE DEPARTMENT

FIRE PREVENTION BUREAU

Monthly Activity

Month: June 2024

Permits issued: 30

Inspections: 50

Prevention related meetings: 18

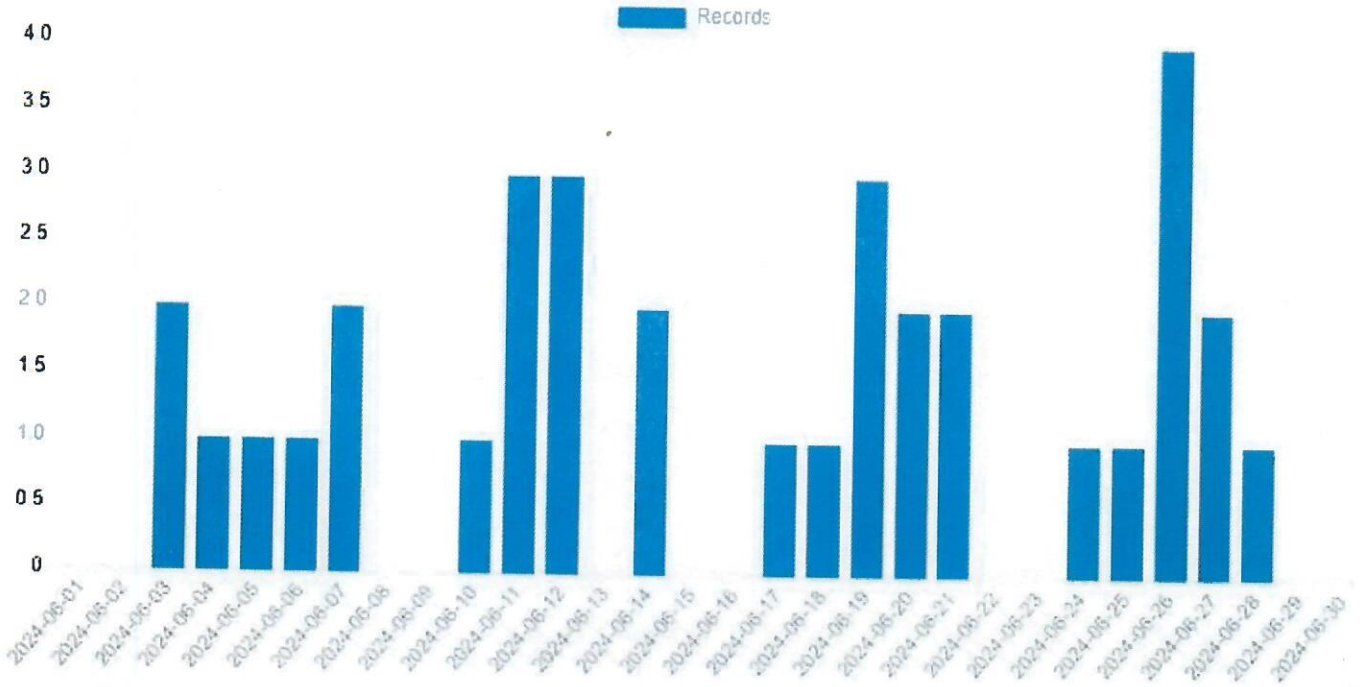
Approvals (not associated with FD permits): 29

Other items of note:

- FPO Wheeler sat in on TAC for DC Howe.
- FPO Putney and Wheeler attended the NH Fire Prevention Society meeting which included training presented by the State Fire Marshal's Tram and Amusement Park Inspectors.
- FPO Wheeler attended a fireworks inspection class at the NH Fire Academy.
- FPO Wheeler in conjunction with the PD, met with representatives of the Portsmouth Bar and Restaurant members for an informational presentation and question and answer session.

Analytics

Records submitted over time



Totals

 **34**
Records Created

 **\$10,186.75**
Revenue Collected

 **32**
Inspections Done

 **30**
Permits Issued

Filter Results

Fire Department