



Members of the public also have the option to join the meeting over Zoom; a unique meeting ID and password will be provided once you register. To register, click on the link below or copy and paste this into your web browser:

https://us06web.zoom.us/webinar/register/WN_iDN1T8C6RU2ezKdYQsTCbA

FY2026 BUDGET PRESENTATIONS
CITY COUNCIL WORK SESSION

EILEEN DONDERO FOLEY COUNCIL CHAMBERS
PORTSMOUTH CITY HALL

DATE: MONDAY, MAY 12, 2025

TIME: 6:00 PM

AGENDA

- | | | |
|------|--------------------------------------|---|
| I. | Call to Order | Deaglan McEachern, Mayor |
| II. | Introduction & Budget Summary | Karen Conard, City Manager
Nathan Lunney, Deputy City Manager - Finance & Administration |
| III. | FY26 Budget Department Presentations | |
| | City Manager | Karen Conard, City Manager |
| | Human Resources | Kelly Harper, Human Resources Director |
| | City Clerk/Elections | Kelli Barnaby, City Clerk |
| | Legal | Susan Morrell, City Attorney |
| | Information Technology | Ryan Babcock, Chief Information Officer |
| | Economic & Community Development | Sean Clancy, Assistant City Manager, Economic & Community Development |
| | Finance | Nathan Lunney, Deputy City Manager - Finance & Administration |
| | Planning & Sustainability | Peter Britz, Planning & Sustainability Director |
| | Inspection | Shanti Wolph, Chief Building Inspector |
| | Health | Kim McNamara, Health Officer/Director |
| | Public Works – Highway Division | Peter Rice, Public Works Director |
| | Library | Christine Friese, Library Director |
| | Recreation & Senior Services | Todd Henley, Recreation Director |
| | Welfare & Outside Social Services | Jodi Carnes, Welfare Director |
| | Charter Departments | |
| | Fire Department | William McQuillen, Fire Chief |
| | Police Department | Mark Newport, Police Chief |
| | School Department | Zach McLaughlin, Superintendent |
| IV. | Council Questions & Answers | |
| V. | Public Comment | |
| VI. | Adjournment | |
- **An Anticipated Non-Public Session will be held in Conference Room A at the close of the Work Session in Accordance with RSA 91-A:3, II (a)**

KELLI L. BARNABY, MMC/CNHMC
 CITY CLERK