



**Portsmouth, NH City Council  
Municipal Complex, Eileen Dondero Foley Council Chambers  
Portsmouth, NH**

**Wednesday, May 13, 2026, at 6:00 pm**

Register to participate via Zoom. A unique meeting ID and password are provided once you register. To register, click on the link below or copy and paste into your web browser:

[https://us06web.zoom.us/webinar/register/WN\\_kaiA6wjLTEmSEMi4IcimGw](https://us06web.zoom.us/webinar/register/WN_kaiA6wjLTEmSEMi4IcimGw)

**FY2027 PROPOSED BUDGET**  
**City Council Work Session – Enterprise & Special Revenue Fund**

**AGENDA:**

1. Call to Order Deaglan McEachern, Mayor
2. Introduction Karen Conard, City Manager  
Nathan Lunney, Deputy City Manager - Finance & Administration
3. FY27 Budget Department Presentations  
**Enterprise Funds**  
Water – Sewer Departments Peter Rice, Public Works Director  
Al Pratt, Water Resource Manager  
Erich Fielder, Engineering Supervisor  
**Special Revenue Funds**  
Parking & Transportation Ben Fletcher, Parking Director  
Stormwater James McCarty, Stormwater Operations Manager  
Prescott Park Peter Rice, Public Works Director  
Community Campus – Indoor Pool Todd Henley, Recreation Director  
Community Development Block Grant Elise Annunziata, Community Development Director
4. Council Questions & Answers
5. Public Comment
6. Adjournment SALLY KELLAR, CITY CLERK