

# **Community Development Block Grant Program**

## **Consolidated Annual Performance and Evaluation Report**



**City of Portsmouth, New Hampshire**

**July 1, 2017 – June 30, 2018**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2017 (City FY 2018) describes the programmatic accomplishments and financial expenditures made between July 1, 2017 and June 30, 2018. Accomplishments for the fiscal year are presented in the context of the goals and priorities set forth in the 2015-2109 Five Year Consolidated Plan. This is the third in a series of five CAPERs that relate to the 2015-2019 Five Year Consolidated Plan. The Five-Year Consolidated Plan identifies community needs, strategies for addressing these needs, and CDBG program goals. An Annual Plan is developed for each fiscal year to describe the specific projects funded in that year to address the five-year program goals. These documents are developed through a citizen participation process conducted by the Citizens Advisory Committee. This committee, which is comprised of representatives from the community, holds public meetings and hearings to obtain input regarding community needs and potential projects. Community Development staff support the Citizens Advisory Committee in these efforts. The preparation of these documents, including the CAPER, is a requirement of U.S. Housing and Urban Development (HUD) which funds the CDBG program.

**\*\*NOTE:** The Table 1 below in IDIS does not accurately reflect Accomplishments. Please see ATTACHMENT 2 to this CAPER submittal for correct Table 1 "Accomplishments – Program Year & Strategic Plan to Date."

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
City Senior Center	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Citywide Accessibility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Citywide Accessibility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Citywide Accessibility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

Citywide Accessibility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Citywide Accessibility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Homeless Goal and HIV/AIDS	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Housing	Affordable Housing Public Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Housing	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Non Profit Planning and Programs	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Operation Blessing Emergency Power Installation	Homeless Non- Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Program Administration	Affordable Housing Public Housing Homeless Non- Homeless Special Needs Non-Housing Community Development Program Admin	CDBG: \$	Other	Other	0	0		0	0	
Public Services	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Public Services	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Special Needs/Non-Homeless Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Youth Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**\*\*NOTE:** The above Table 1 in IDIS does not accurately reflect Accomplishments. Please see ATTACHMENT 2 to this CAPER submittal for correct Table 1 "Accomplishments – Program Year & Strategic Plan to Date."

The activities undertaken during this program year represented the Year 3 priority needs identified in the 2015-2019 Consolidated Plan. Those priority needs included Housing, Public Facilities, Public Services - General Welfare, Public Services - Youth Programs, Public Services - Homeless/HIV-AIDS, Public Services - Health, and Public Services - Non-Homeless/Special Populations. Many of these needs were met by ongoing programs such as the Residential Accessibility Program, Housing Rehabilitation Program, the Public Facility Accessibility and Improvements Program, and the Public Service Agency Grant Program. Below, see summary chart of PY 2017 (City FY 18) CDBG expenditures.

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 PORTSMOUTH,NH

REPORT FOR CPD PROGRAM CDBG  
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	Program Administration	1949	PROGRAM ADMINISTRATION	Completed	CDBG	\$104,700.56	\$104,700.56	\$0.00
		<b>Project Total</b>					<b>\$104,700.56</b>	<b>\$104,700.56</b>	<b>\$0.00</b>
	2	Public Facilities/Accessibility Improvements	1960	Greenleaf Recreation Center, Fire System, Roof and HVAC	Open	CDBG	\$206,040.00	\$195,360.28	\$10,679.72
			1962	PPMTV-ADA Ramp Accessibility	Completed	CDBG	\$70,556.00	\$70,556.00	\$0.00
			1963	Margeson Apartments Security and ADA Accessibility Upgrades	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>					<b>\$326,596.00</b>	<b>\$315,916.28</b>	<b>\$10,679.72</b>
	4	Public Services Grant Program	1951	HAVEN	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
			1952	AIDS Response Seacoast	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			1953	Chase Home for Children	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			1954	Cross Roads House	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
			1955	New Heights: Adventures for Teens	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
			1956	Portsmouth Housing Authority-MC3	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
			1957	Rockingham Community Action Program	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
			1958	Seacoast Community School	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			1959	Greater Seacoast Community Health (fmlly Families First)	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		<b>Project Total</b>					<b>\$82,000.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>
	5	Senior Center Upgrade	1946	Senior Center Adaptive Reuse: Phase I Design and Remediation	Open	CDBG	\$293,592.00	\$275,847.00	\$17,745.00
		<b>Project Total</b>					<b>\$293,592.00</b>	<b>\$275,847.00</b>	<b>\$17,745.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$806,888.56</b>	<b>\$778,463.84</b>	<b>\$28,424.72</b>
		<b>2017 Total</b>					<b>\$806,888.56</b>	<b>\$778,463.84</b>	<b>\$28,424.72</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$806,888.56</b>	<b>\$778,463.84</b>	<b>\$28,424.72</b>
		<b>Grand Total</b>					<b>\$806,888.56</b>	<b>\$778,463.84</b>	<b>\$28,424.72</b>



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	602
Black or African American	40
Asian	22
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>667</b>
Hispanic	47
Not Hispanic	620

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

No additional comments.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,291,236	778,464
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
General Fund	General Fund	750,000	34,150
LIHTC	LIHTC		
Other	Other		

Table 3 - Resources Made Available

### Narrative

\$34,150 provided from the City for the new Senior Senior design.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	Citywide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

CDBG funds were expended to serve primarily low-moderate income individuals or areas. Funds were also expended to make public facility improvements including removal of architectural barriers.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

\$34,150 in local government funding was utilized for the Senior Center Phase I project during this program year. Additional resources were leveraged for projects whenever possible. In HUD Program Year 2017, a total of \$6,848,597 was leveraged by nonprofit agencies as additional investment for several projects including public services and public facility improvement projects.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	9
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>10</b>	<b>9</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City met annual goals for assisting households with rental assistance and rehabilitation to provide safe, decent housing.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to meet or exceed goals to assist eligible households to find and maintain safe, decent affordable housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	0
Low-income	5	0
Moderate-income	1	0
<b>Total</b>	<b>9</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

The City continues to collaborate with agency and public housing partners to identify and explore accessibility and affordable housing projects. The City's Blue Ribbon Committee (BRC) on Housing in 2016 worked to evaluate and collect data as part of the 2015 Master Plan existing conditions report. The City Council adopted a formal housing policy in December 2016 to address Portsmouth's housing needs, including that it "will support a housing stock that addresses greater housing supply and variety, including an adequate supply of workforce and moderate-income housing... ." The Community Development Department continues to be actively engaged in issues and discussions related to increasing and improving affordable housing in the City.

Additionally, the City annually provides CDBG funds to nonprofit agencies that deliver services to extremely low-, low- and moderate- income persons citywide. The City continues to address homeless housing and shelter needs through CDBG grant support to the family/individual emergency shelter and the domestic violence shelter.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Community Development (CD) Department is dedicated to addressing homelessness. Working with the Greater Seacoast Coalition to End Homelessness and Cross Roads House, the City is able to reach out and assess the needs of homeless and unsheltered individuals and families in Portsmouth. Additionally, the City coordinates with Portsmouth Housing Authority, also an active participant in the Greater Seacoast Coalition to end Homelessness, to reduce and end homelessness in the City.

Cross Roads House is a homeless shelter in the jurisdiction that provides both emergency and transitional shelter to homeless people. In addition to shelter, the Cross Roads House provides a wide range of services to individuals in transition including case management, tutoring, mental health counseling, vocational training, life skills training and assistance in finding permanent housing. The doors of Cross Roads House are open to all individuals in need of shelter, including those who could become homeless after being discharged from publicly funded institutions and systems of care.

In Program Year 2017, \$30,000 in CDBG grant funding was awarded to support the salaries of shelter direct care and case management workers. The City also provided an additional \$52,000 from the Welfare Department to shelter facilities in order to keep extremely low-income individuals and families from becoming homeless. CDBG funding provided for the sheltering of 245 individuals. CD staff are also involved in forums and working groups addressing issues of chronic homelessness and coordination of services for those at or at risk of becoming homeless including the Continuum of Care.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City continues to fund non profit agencies that work to provide emergency shelter and transitional housing needs of homeless persons. In Program Year 2017, the City funded with CDBG the following agencies:

**HAVEN** provided emergency shelter and support services to people in abusive relationships. The population served by this agency is presumed to earn low income. This year, the project benefitted 86 women and children fleeing from domestic violence. Funding was provided through federal, state, private and local sources, including the Portsmouth CDBG program.

**Cross Roads House** provided emergency and transitional shelter to homeless individuals and families. All of the clients were individuals in families who earned very low incomes. Funding was provided by CDBG, the City's general fund, as well as other local, state, federal and private sources. The shelter served 159 clients with bed nights and supportive services.

In Program Year 2017, the City also engaged in close cooperation and participation in the Continuum of Care.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Community Development staff continued to work closely with the Portsmouth Housing Authority, HUD, the City of Portsmouth Welfare Department, the Balance of State Continuum of Care, the Portsmouth Housing Endowment Fund and The Housing Partnership on affordable housing and homelessness issues; with the Chamber of Commerce and the City's Economic Development Commission on economic development issues; and with the Portsmouth Arts and Cultural Agency Board of Directors and with neighborhood groups on community development issues.

In addition, the City CDBG program funded agencies such as Rockingham Community Action Program, Seacoast Mental Health and AIDS Response of the Seacoast that work with precariously housed individuals and families and help prevent the hospitalization of those living with HIV/AIDS by providing supportive services.

**AIDS Response of the Seacoast** offered a number of services to individuals living with AIDS, including case management, financial aid and housing assistance for clients unable to work due to illness. Funding was provided by the CDBG program, the City's general fund, Ryan White Care Act, New Hampshire Emergency Shelter Grants in Aid Program and local foundations. Individuals and small families who earned very low or low incomes made up 100% of the Portsmouth beneficiaries.

**Rockingham Community Action** received CDBG funding and support from the City Welfare Department to provide rental deposit assistance, fuel assistance, and related help that helps families stay in their homes. Nine families were assisted directly with CDBG funds in Program Year 2017.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As previously discussed in this section, the City continues to fund and support various nonprofit agencies with CDBG funding and Welfare funds to address homelessness issues. The Welfare Department refers struggling individuals and families receiving assistance from other public or private programs to the Cross Roads House when transitional housing is needed.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City continued to support the Portsmouth Housing Authority (PHA) in its efforts to maintain and create new affordable housing opportunities and to administer its public housing and Section 8 voucher programs in Portsmouth. The Housing Authority manages several residential complexes serving the elderly, families with children, and families with disabilities. In addition, the Authority manages a tenant-based Section 8 program and waiting list of at least 200 persons.

The Housing Authority has also worked with local public safety providers to ensure effective screening policies, strict lease enforcement and the maintenance of healthy and safe neighborhoods. The Housing Authority also provides employment and education incentives to tenants, as well as youth risk prevention services. The City of Portsmouth and the PHA have worked closely to address the need for public housing, including on retention, renovation and development of housing units as well as improvements to livability and access to services by residents.

The PHA has made great strides in the past several years in areas including security, accessibility, and partnerships with the community. Challenges to address in the future include the increasing number of non-elderly disabled persons being served, and expanding housing opportunities. Recently the PHA has been required to house greater numbers of non-seniors with physical and/or mental disabilities in traditionally senior housing buildings; this creates a difficult situation to manage but one in which the PHA is confident it can continue to serve both populations through new administrative strategies and community partnerships. With over 200 persons on the PHA's waiting list and sustained lack of affordable housing for the Seacoast's workforce, the PHA is looking for new opportunities to increase housing units through acquisition or new construction, including an expansion of units in the downtown area. While this process can take years, opportunities for potential projects are currently being developed. The PHA has also committed to increase collaboration between other regional or statewide Housing Authorities and non-profit developers. This includes cooperating on issues like policy development, purchasing, back office operations and wait lists in order to decrease costs and improve customer service, with the long-term goal of creating a stronger and more disciplined organization.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City and the Portsmouth Housing Authority (PHA) hold the common interest of ensuring that safe and decent housing is available to individuals and families earning very low, low or moderate incomes. All subrecipient agreements for public service agency grant recipients are required to advertise their services in the PHA housing complexes. In PY 2017, a public service agency grant was awarded to the **PHA's MC3 Program** (Making Classroom & Community Connections). The CDBG grant funding gives the PHA enough leveraging to open the services of the MC3 Program to all Portsmouth youth.

In addition, the FY 2015-2019 Consolidated Plan referenced needed capital improvements to several public housing properties owned or managed by the Portsmouth Housing Authority. These were



factored into the public facilities needs for the five year consolidated plan. In addition to requiring that Public Service Agency Grant recipient actively market services to PHA residents, the City also coordinates marketing efforts with the PHA administration of the City's First-Time Homebuyer Program, HomeTown.

The PHA is committed to encouraging resident participation in all of its neighborhoods in order to improve social outcomes, reduce crime, foster greater civic engagement, and assure more caring and compassionate communities. Besides working to add more programs and services for tenants, the PHA encourages residents to seek leadership roles and actively engage with the future of the community by joining Resident Advisory Boards.

Improvements at PHA-owned Properties during HUD Program Year 2017 include security and ADA upgrades to Margeson Apartments (135 units).

### **Actions taken to provide assistance to troubled PHAs**

No troubled PHAs in the jurisdiction.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Affordable housing continues to be identified as a critical housing need at this time. The 2015 citywide Master Plan addresses the need for the creation and maintenance of new and existing affordable housing opportunities, as well as strategies for accomplishing that objective. Several of the strategies are discussed in the FY 2015-2019 Consolidated Plan. In 2015, the City Council-appointed Housing Committee, which includes representatives from the Planning and Community Development Departments, is working on a report regarding the creation of additional affordable housing units and zoning changes. These policy considerations are intended to encourage mixed use redevelopment that incorporates workforce housing along transit corridors and central village concept. This work builds upon the 2008 Housing Committee that included establishing a Workforce Housing Trust Fund and zoning changes. The 2008 final report is available on the City's website.

The demand for housing in the region continues to be significant resulting in high rents and very low vacancy rates. The housing cost burden remains difficult, as rents have been rising in Portsmouth, according to the New Hampshire Housing Finance Authority (NHHFA).

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City's Annual Action Plan does not allocate resources based on geographic areas or targeted assistance. All programs and projects are intended to benefit residents earning low and moderate incomes accessing services and safe affordable housing, as well as ensuring access for people with disabilities throughout the City.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Community Development Department has an in-house Housing Specialist Consultant who is able to conduct a risk assessment of units approved for funding through the CDBG-funded Housing Rehabilitation Program, as necessary. Priority for assistance is accorded to homes that pose the greatest health and safety threat to occupants. For this purpose, homes with lead-based paint hazards that are occupied by families with children under age six, are given priority over other projects. In PY 2017, housing rehabilitation has been targeted to multi-family units.

The City's Housing Specialist Consultant is also trained as a risk assessor. Having an in-house risk assessor increases the City's ability to quickly and cost effectively respond to residents' lead-based paint concerns. To facilitate the assessment of lead-based paint hazards, the Housing Specialist works with the State, which analyzes paint samples for the content of lead-based paint.

The Housing Specialist Consultant is also a certified Lead-Based Paint contractor/specialist who is

certified to oversee lead safe work practices.

The City actively coordinates on lead reduction efforts with the New Hampshire Housing Finance Authority who is the lead grant recipient of funding from federal lead paint initiatives. The City is involved in supporting these applications and in cooperating in their administration and in referring applicable properties as appropriate.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City does not have an explicit policy for the reduction in households below the poverty line. However, the City's Welfare Department provides services directly to families living in poverty. In addition, both the Welfare and Community Development Departments provide grants to public service agencies serving families in poverty. The Community Development Department works closely with the Health Department, Welfare Department and the Portsmouth Housing Authority as well as other agencies that work most closely with families in poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

No gaps in the institutional structure were identified in the Five-Year Consolidated Plan. In PY 2017, City staff and local officials continued to keep communication open with the non-profit community and the Portsmouth Housing Authority, so that any gaps identified could be addressed. In addition, relationships with the various public service agencies serving clients earning low or moderate incomes allowed staff to keep aware of agency needs. In many cases, these relationships have led to participation by these agencies in grant programs available through the CDBG program.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Portsmouth and its residents benefit from a good network of social services and public and privately-assisted housing. For its size, Portsmouth benefits from a wide range of social service providers to assist those in need in Portsmouth. This is due in part to Portsmouth's role as an economic, cultural, and social hub of the region. Many larger non-profits are located in Portsmouth but have service areas beyond the City's borders. In addition, the leading agency in Portsmouth for housing issues, the Portsmouth Housing Authority, is heavily involved in the coordination of non-profit service providers and participates extensively in regional efforts to address substance misuse and homelessness issues. Most all of the City's publicly and privately assisted housing developments are served by regional transportation.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The rising home and rental prices in the City, has negatively impacted vulnerable populations and families who spend large portions of their incomes on housing, including persons with disabilities. According to the State-wide AI, non-white racial and ethnic minorities, young single mothers, and

persons with disabilities are disproportionately situated within lower income brackets. They are more likely to spend more of their incomes on housing, experience instability in their housing and have more difficulty accessing housing. The State-wide AI notes that “there is one HUD-subsidized housing unit for every five households that may be eligible” and the waiting lists in Portsmouth certainly indicate a demand for affordable housing especially for households earning less than 30% of Median Family Income, which make up over 75% of the households on the Section 8 voucher and public housing waiting lists. The reality of economic hardship and the City’s high-cost housing market together contributed to the identification of this impediment in 2010 and its inclusion in the 2013 update.

The following is a summary of actions taken in PY 2017 to address impediments to fair housing and affirmatively further fair housing. The City’s 2013 Analysis of Impediments (AI) to Fair Housing and further details regarding these activities can be found in the Fair Housing record in the Community Development Department.

Actions taken in PY 2017 to Address Impediments:

- Supported the continuation and preservation of affordable housing opportunities for all including those in minority communities, the elderly and the disabled.
- Supported public service agencies that assist households who earn low and/or moderate incomes and often have difficulty in maintaining and accessing housing.
- Supported the Portsmouth Housing Authority in its efforts to maintain and create new affordable housing opportunities and to administer its public housing and Section 8 voucher programs in Portsmouth.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All potential community development activities are reviewed by Community Development program staff for eligibility and compliance requirements to determine if the project is eligible for funding. Once a project is funded and underway, Community Development staff monitors project progress either through a desk audit or an on-site visit. Mid-year, project progress is publicized at a Public Hearing (held on February 15, 2018 for PY 2017) and is reviewed by the Community Advisory Committee (CAC) and Community Development staff. Annually, projects are reviewed as a component of the City audit, including through a Single Audit (A-133).

### **External Review**

In addition to cooperation with the City's A-133 Single Audit, the Community Development Department is reviewed externally. Periodically, HUD Community Planning and Development representatives monitor program compliance. Compliance with financial regulations is overseen by the Community Development staff and the City Finance Department. Annually, CD staff demonstrate compliance with CDBG spending thresholds and other programmatic requirements through its submission of its Consolidated Annual Performance Evaluation Report (CAPER).

### **Monitoring Policy**

As the administrator of CDBG entitlement funds granted to Portsmouth, the Community Development (CD) Department has the responsibility to ensure compliance with federal regulations by all of its contractors and subrecipients, including the public housing authority. Monitoring is an important function that is especially required for all programs and projects that require compliance with CDBG regulations. During the previous Consolidated Plan period, local HUD representatives recommended a risk assessment strategy, which would help focus monitoring efforts on projects and programs determined to be at a higher risk of non-compliance with appropriate regulatory authorities. As a result, the CD Department revised its monitoring policy in FY 2005-2006. The risk assessment approach was similarly recommended at a March 2010 HUD training on subrecipient management.

Monitoring of CDBG subrecipients has been determined by the following factors: length or program history, amount of funding, complexity of terms in subrecipient agreement, and familiarity of subrecipient personnel assigned to duties under the CDBG agreement. By prioritizing subrecipients based on these factors CDBG staff will determine if subrecipient monitoring is appropriate for that year.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The HUD Program Year 2017 Consolidated Annual Performance and Evaluation Report was made available for public review for 15 days beginning on September 12, 2018 and ending on September 26, 2018 (see Attachment 1: Legal Notice). No comments were received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes in the jurisdiction's program objectives as outlined in the Five Year Consolidated Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes in the jurisdiction's program objectives as outlined in the Five Year Consolidated Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# Attachment

## Legal Notice-Public Comment

**Legal Notice**

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Notice is hereby given that the City of Portsmouth Community Development Department has prepared the City Fiscal Year 2018 (HUD Program Year 2017) Consolidated Annual Performance and Evaluation Report regarding the use of Community Development Block Grant funds received from the U.S. Department of Housing and Urban Development for the program year beginning July 1, 2017 and ending June 30, 2018. A copy of the report will be available for public review and comment at the Portsmouth Public Library during regular library hours and at the Community Development Department, City Hall, 1 Junkins Avenue, Portsmouth, New Hampshire from 8:00 a.m. to 6:00 p.m. on Mondays; 8:00 a.m. to 4:30 p.m. Tuesday through Thursday; and 8:00 a.m. to 1:00 p.m. on Fridays beginning September 12, 2018 and ending September 26, 2018. If you have any questions or comments, please call Elise Annunziata, Community Development Coordinator, at 610-7281.

Elise Annunziata  
Community Development Coordinator

FW03185416



# CR-05 Table 1: Accomplishments PY and SP to Date

CR-05 Table 1: Accomplishments-Program Year and Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Senior Center	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$275,847 / General Fund: \$34,150	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%	0	0	0.00%
City Hall Accessibility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	0	0	0.00%
Citywide Accessibility and Public Facility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$265,916	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,500	5,860	78.13%	150	158	105.33%
Public Services Housing	Homeless Housing	CDBG: \$30,000	Homeless Person Overnight Shelter	Persons Assisted	1,250	763	61.04%	270	255	94.44%

CAPER

1

OMB Control No: 2506-0117 [exp. 06/30/2018]

Housing	Affordable Housing Public Housing	CDBG: \$50,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	339	67.80%	135	135	100.00%
Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Program Admin	CDBG: \$104,700	Other	Other	5	3	60.00%	1	1	100.00%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$23,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1,542	62.68%	500	679	135.80%
Public Services Homeless Prevention	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$7,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	29	58.00%	10	9	90.00%

CAPER

2

OMB Control No: 2506-0117 [exp. 06/30/2018]

Public Services Homeless and HIV/AIDS	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	47	62.66%	15	14	93.33%
Public Services Youth Programs	Non-Housing Community Development	CDBG: \$12,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	426	60.85%	140	142	101.42%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	727,328.00
02 ENTITLEMENT GRANT	513,580.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	61,134.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,302,042.40

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	537,186.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	537,186.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,700.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	136,577.08
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	778,463.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	523,578.56

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	487,186.20
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	487,186.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.69%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	72,502.75
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	9,497.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82,000.00
32 ENTITLEMENT GRANT	513,580.00
33 PRIOR YEAR PROGRAM INCOME	586,672.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(495,927.08)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	604,325.34
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.57%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,700.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	104,700.56
42 ENTITLEMENT GRANT	513,580.00
43 CURRENT YEAR PROGRAM INCOME	61,134.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	574,714.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.22%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	1963	Margeson Apartments Security and ADA Accessibility Upgrades	14C	LMH	\$50,000.00
				<b>14C</b>	<b>Matrix Code</b>	<b>\$50,000.00</b>
<b>Total</b>						<b>\$50,000.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1946	6101616	Senior Center Adaptive Reuse	03A	LMC	\$39,092.00
2017	5	1946	6114539	Senior Center Adaptive Reuse	03A	LMC	\$5,092.00
2017	5	1946	6115850	Senior Center Adaptive Reuse	03A	LMC	\$20,000.00
2017	5	1946	6119012	Senior Center Adaptive Reuse	03A	LMC	\$586.78
2017	5	1946	6139604	Senior Center Adaptive Reuse	03A	LMC	\$97,750.00
2017	5	1946	6142853	Senior Center Adaptive Reuse	03A	LMC	\$18,513.22
2017	5	1946	6162314	Senior Center Adaptive Reuse	03A	LMC	\$20,000.00
					<b>03A</b>	<b>Matrix Code</b>	<b>\$201,034.00</b>
2017	2	1960	6086352	Greenleaf Recreation Center, Fire System, Roof and HVAC	03E	LMC	\$18,000.00
2017	2	1960	6088716	Greenleaf Recreation Center, Fire System, Roof and HVAC	03E	LMC	\$6,790.00
2017	2	1960	6096918	Greenleaf Recreation Center, Fire System, Roof and HVAC	03E	LMC	\$320.28
2017	2	1960	6107223	Greenleaf Recreation Center, Fire System, Roof and HVAC	03E	LMC	\$99,000.00
2017	2	1960	6119012	Greenleaf Recreation Center, Fire System, Roof and HVAC	03E	LMC	\$3,913.22
2017	2	1960	6128771	Greenleaf Recreation Center, Fire System, Roof and HVAC	03E	LMC	\$66,750.00
2017	2	1960	6142853	Greenleaf Recreation Center, Fire System, Roof and HVAC	03E	LMC	\$586.78
					<b>03E</b>	<b>Matrix Code</b>	<b>\$195,360.28</b>
2015	4	1921	6084869	Gosling Road Pedestrian, Bicycle and Related Improvements	03K	LMA	\$4,079.92
					<b>03K</b>	<b>Matrix Code</b>	<b>\$4,079.92</b>
2017	4	1953	6096918	Chase Home for Children	03Q	LMC	\$1,250.00
2017	4	1953	6116265	Chase Home for Children	03Q	LMC	\$1,250.00
2017	4	1953	6146432	Chase Home for Children	03Q	LMC	\$1,250.00
					<b>03Q</b>	<b>Matrix Code</b>	<b>\$3,750.00</b>
2016	15	1928	6069274	AIDS RESPONSE	03T	LMC	\$2,250.00
2016	15	1931	6069274	CROSS ROADS HOUSE	03T	LMC	\$1,000.00
2017	4	1952	6094569	AIDS Response Seacoast	03T	LMC	\$2,500.00
2017	4	1952	6116265	AIDS Response Seacoast	03T	LMC	\$2,500.00
2017	4	1952	6142064	AIDS Response Seacoast	03T	LMC	\$2,500.00
2017	4	1954	6094569	Cross Roads House	03T	LMC	\$4,250.00
2017	4	1954	6116265	Cross Roads House	03T	LMC	\$4,250.00
2017	4	1954	6142064	Cross Roads House	03T	LMC	\$4,250.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$23,500.00</b>
2017	2	1962	6107223	PPMTV-ADA Ramp Accessibility	03Z	LMC	\$1,500.00
2017	2	1962	6119012	PPMTV-ADA Ramp Accessibility	03Z	LMC	\$6,600.00
2017	2	1962	6123597	PPMTV-ADA Ramp Accessibility	03Z	LMC	\$1,376.00
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$9,476.00</b>
2016	15	1929	6066239	Area Homecare and Family Services	05A	LMC	\$2,125.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$2,125.00</b>
2016	15	1934	6064176	New Heights: Adventures for Teens	05D	LMC	\$1,250.00
2017	4	1955	6109391	New Heights: Adventures for Teens	05D	LMC	\$1,500.00
2017	4	1955	6116265	New Heights: Adventures for Teens	05D	LMC	\$1,500.00
2017	4	1955	6142064	New Heights: Adventures for Teens	05D	LMC	\$1,500.00
2017	4	1956	6096918	Portsmouth Housing Authority-MC3	05D	LMC	\$1,250.00



Office of Community Planning and Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	1956	6116265	Portsmouth Housing Authority-MC3	05D	LMC	\$1,500.00
2017	4	1956	6142064	Portsmouth Housing Authority-MC3	05D	LMC	\$1,500.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2016	15	1933	6064176	A SAFE PLACE/HAVEN	05G	LMC	\$1,000.00
2017	4	1951	6094569	HAVEN	05G	LMC	\$3,250.00
2017	4	1951	6116265	HAVEN	05G	LMC	\$3,250.00
2017	4	1951	6142064	HAVEN	05G	LMC	\$3,250.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$10,750.00</b>
2016	15	1935	6059274	Portsmouth Housing Authority-MC3	05L	LMC	\$1,250.00
2016	15	1937	6073349	Seacoast Community School	05L	LMC	\$2,051.64
2017	4	1958	6094569	Seacoast Community School	05L	LMC	\$2,023.45
2017	4	1958	6116265	Seacoast Community School	05L	LMC	\$2,352.42
2017	4	1958	6142064	Seacoast Community School	05L	LMC	\$2,266.24
					<b>05L</b>	<b>Matrix Code</b>	<b>\$9,943.75</b>
2016	15	1932	6064176	FAMILIES FIRST DENTAL CENTER	05M	LMC	\$500.00
2017	4	1959	6094569	Greater Seacoast Community Health (frmly Families First)	05M	LMC	\$2,250.00
2017	4	1959	6137701	Greater Seacoast Community Health (frmly Families First)	05M	LMC	\$2,250.00
2017	4	1959	6142064	Greater Seacoast Community Health (frmly Families First)	05M	LMC	\$2,250.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$7,250.00</b>
2016	15	1930	6069126	Chase Home for Children	05N	LMC	\$1,250.00
					<b>05N</b>	<b>Matrix Code</b>	<b>\$1,250.00</b>
2016	15	1938	6066239	Seacoast Mental Health Center-Psychiatry Program	05O	LMC	\$1,500.00
					<b>05O</b>	<b>Matrix Code</b>	<b>\$1,500.00</b>
2016	15	1936	6066239	Rockingham Community Action Program	05S	LMH	\$1,250.00
2017	4	1957	6094569	Rockingham Community Action Program	05S	LMH	\$1,475.00
2017	4	1957	6116265	Rockingham Community Action Program	05S	LMH	\$1,584.00
2017	4	1957	6142064	Rockingham Community Action Program	05S	LMH	\$1,875.00
					<b>05S</b>	<b>Matrix Code</b>	<b>\$6,184.00</b>
2016	13	1941	6064176	HR 15-5	14A	LMH	\$983.25
					<b>14A</b>	<b>Matrix Code</b>	<b>\$983.25</b>
<b>Total</b>							<b>\$487,186.20</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	15	1928	6059274	AIDS RESPONSE	03T	LMC	\$2,250.00
2016	15	1931	6059274	CROSS ROADS HOUSE	03T	LMC	\$1,000.00
2017	4	1952	6094569	AIDS Response Seacoast	03T	LMC	\$2,500.00
2017	4	1952	6116265	AIDS Response Seacoast	03T	LMC	\$2,500.00
2017	4	1952	6142064	AIDS Response Seacoast	03T	LMC	\$2,500.00
2017	4	1954	6094569	Cross Roads House	03T	LMC	\$4,250.00
2017	4	1954	6116265	Cross Roads House	03T	LMC	\$4,250.00
2017	4	1954	6142064	Cross Roads House	03T	LMC	\$4,250.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$23,500.00</b>
2016	15	1929	6066239	Area Homecare and Family Services	05A	LMC	\$2,125.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$2,125.00</b>
2016	15	1934	6064176	New Heights: Adventures for Teens	05D	LMC	\$1,250.00
2017	4	1955	6109391	New Heights: Adventures for Teens	05D	LMC	\$1,500.00
2017	4	1955	6116265	New Heights: Adventures for Teens	05D	LMC	\$1,500.00
2017	4	1955	6142064	New Heights: Adventures for Teens	05D	LMC	\$1,500.00
2017	4	1956	6096918	Portsmouth Housing Authority-MC3	05D	LMC	\$1,250.00
2017	4	1956	6116265	Portsmouth Housing Authority-MC3	05D	LMC	\$1,500.00
2017	4	1956	6142064	Portsmouth Housing Authority-MC3	05D	LMC	\$1,500.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	15	1933	6064176	A SAFE PLACE/HAVEN	05G	LMC	\$1,000.00
2017	4	1951	6094569	HAVEN	05G	LMC	\$3,250.00
2017	4	1951	6116265	HAVEN	05G	LMC	\$3,250.00
2017	4	1951	6142064	HAVEN	05G	LMC	\$3,250.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$10,750.00</b>
2016	15	1935	6059274	Portsmouth Housing Authority-MC3	05L	LMC	\$1,250.00
2016	15	1937	6073349	Seacoast Community School	05L	LMC	\$2,051.64
2017	4	1958	6094569	Seacoast Community School	05L	LMC	\$2,023.45
2017	4	1958	6116265	Seacoast Community School	05L	LMC	\$2,352.42
2017	4	1958	6142064	Seacoast Community School	05L	LMC	\$2,266.24
					<b>05L</b>	<b>Matrix Code</b>	<b>\$9,943.75</b>
2016	15	1932	6064176	FAMILIES FIRST DENTAL CENTER	05M	LMC	\$500.00
2017	4	1959	6094569	Greater Seacoast Community Health (frmly Families First)	05M	LMC	\$2,250.00
2017	4	1959	6137701	Greater Seacoast Community Health (frmly Families First)	05M	LMC	\$2,250.00
2017	4	1959	6142064	Greater Seacoast Community Health (frmly Families First)	05M	LMC	\$2,250.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$7,250.00</b>
2016	15	1930	6069126	Chase Home for Children	05N	LMC	\$1,250.00
					<b>05N</b>	<b>Matrix Code</b>	<b>\$1,250.00</b>
2016	15	1938	6066239	Seacoast Mental Health Center-Psychiatry Program	05O	LMC	\$1,500.00
					<b>05O</b>	<b>Matrix Code</b>	<b>\$1,500.00</b>
2016	15	1936	6066239	Rockingham Community Action Program	05S	LMH	\$1,250.00
2017	4	1957	6094569	Rockingham Community Action Program	05S	LMH	\$1,475.00
2017	4	1957	6116265	Rockingham Community Action Program	05S	LMH	\$1,584.00
2017	4	1957	6142064	Rockingham Community Action Program	05S	LMH	\$1,875.00
					<b>05S</b>	<b>Matrix Code</b>	<b>\$6,184.00</b>
<b>Total</b>							<b>\$72,502.75</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	1949	6094569	PROGRAM ADMINISTRATION	21A		\$35,951.02
2017	1	1949	6096918	PROGRAM ADMINISTRATION	21A		\$3,739.06
2017	1	1949	6099588	PROGRAM ADMINISTRATION	21A		\$3,970.26
2017	1	1949	6104923	PROGRAM ADMINISTRATION	21A		\$3,776.63
2017	1	1949	6107223	PROGRAM ADMINISTRATION	21A		\$17.49
2017	1	1949	6109391	PROGRAM ADMINISTRATION	21A		\$3,758.07
2017	1	1949	6112298	PROGRAM ADMINISTRATION	21A		\$4,428.04
2017	1	1949	6115850	PROGRAM ADMINISTRATION	21A		\$3,746.67
2017	1	1949	6121490	PROGRAM ADMINISTRATION	21A		\$4,409.56
2017	1	1949	6123597	PROGRAM ADMINISTRATION	21A		\$20.50
2017	1	1949	6125734	PROGRAM ADMINISTRATION	21A		\$3,747.73
2017	1	1949	6135085	PROGRAM ADMINISTRATION	21A		\$7,661.58
2017	1	1949	6137831	PROGRAM ADMINISTRATION	21A		\$3,780.70
2017	1	1949	6142064	PROGRAM ADMINISTRATION	21A		\$175.14
2017	1	1949	6146432	PROGRAM ADMINISTRATION	21A		\$3,800.50
2017	1	1949	6150308	PROGRAM ADMINISTRATION	21A		\$3,756.35
2017	1	1949	6153998	PROGRAM ADMINISTRATION	21A		\$3,784.13
2017	1	1949	6158796	PROGRAM ADMINISTRATION	21A		\$3,947.06
2017	1	1949	6162314	PROGRAM ADMINISTRATION	21A		\$3,747.73
2017	1	1949	6166764	PROGRAM ADMINISTRATION	21A		\$6,482.34
					<b>21A</b>	<b>Matrix Code</b>	<b>\$104,700.56</b>
<b>Total</b>							<b>\$104,700.56</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 PORTSMOUTH, NH

REPORT FOR CPD PROGRAM CDBG  
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	Program Administration	1949	PROGRAM ADMINISTRATION	Completed	CDBG	\$104,700.56	\$104,700.56	\$0.00
		<b>Project Total</b>					<b>\$104,700.56</b>	<b>\$104,700.56</b>	<b>\$0.00</b>
	2	Public Facilities/Accessibility Improvements	1960	Greenleaf Recreation Center, Fire System, Roof and HVAC	Open	CDBG	\$208,040.00	\$195,380.28	\$10,659.72
			1962	PPMTV-ADA Ramp Accessibility	Completed	CDBG	\$70,556.00	\$70,556.00	\$0.00
			1963	Margeson Apartments Security and ADA Accessibility Upgrades	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>					<b>\$328,596.00</b>	<b>\$315,936.28</b>	<b>\$10,659.72</b>
	4	Public Services Grant Program	1961	HAVEN	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
			1962	AIDS Response Seacoast	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			1963	Chase Home for Children	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			1964	Cross Roads House	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
			1965	New Heights: Adventures for Teens	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
			1966	Portsmouth Housing Authority-MC3	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
			1967	Rockingham Community Action Program	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
			1968	Seacoast Community School	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			1969	Greater Seacoast Community Health (Imly Families First)	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		<b>Project Total</b>					<b>\$82,000.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>
	5	Senior Center Upgrade	1946	Senior Center Adaptive Reuse: Phase I Design and Remediation	Open	CDBG	\$293,592.00	\$275,847.00	\$17,745.00
		<b>Project Total</b>					<b>\$293,592.00</b>	<b>\$275,847.00</b>	<b>\$17,745.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$806,888.56</b>	<b>\$778,463.84</b>	<b>\$28,424.72</b>
		<b>2017 Total</b>					<b>\$806,888.56</b>	<b>\$778,463.84</b>	<b>\$28,424.72</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$806,888.56</b>	<b>\$778,463.84</b>	<b>\$28,424.72</b>
		<b>Grand Total</b>					<b>\$806,888.56</b>	<b>\$778,463.84</b>	<b>\$28,424.72</b>