Summary of Development Off-Site Mitigation and Related Improvements since 2004

Project	Site Plan Approval Date	Off-Site Improvements to be constructed as part of project	Value of Off-Site Improvements (\$ (estimate)	) Contributions for Off-Site Improvements (PB stipulations)	Contributions for One of the contribution	Oth	er
PSNH	2004			\$1,150,000 for improvements to Gosling Road; \$75,000 for design of Gosling Road improvements	\$	1,225,000	
Wal-Mart	2005			\$500,000 for improvements to intersection of Lafayette Rd and Constitution Ave	\$	500,000	
Hilton Garden Inn	2005 (FY)			\$25,000 for High Hanover Parking Facility improvements	\$	25,000	
iberty Mutual	( )			\$64,405 for Borthwick Ave sidewalk	\$	64,405	
Packard Development				\$500,000 for improvements to Ocean Road	\$	500,000	
sed Bath & Beyond	2008			\$250,000 for improvements on Woodbury Ave	\$	250,000	
1 Islington St	2009	Sidewalks	\$ 86,4			,	
, and the second	Amended 2011						
Portsmouth Chevrolet	2010	Curbing	\$ 165,	855			
Route 1 Bypass at Traffic Circle)		Underground Utilities Hydrants					
Portwalk 1	2010	Try draft.		\$75,000 for Market/Russell signalization	\$	75,000	
Residence Inn)	2010			\$75,000 for Hurkely husself signalization	<b>Y</b>	73,000	
Service Credit Union (2995 Lafayette)	2011					Land for construction of a new roa Lang Road	nd from Longmeadow Road to
233 Vaughan	2011	6" sewerline w/ tie-in: \$8,064	\$ 52	,059		<u> </u>	
		Curbing: \$18,595.50 Brick sidewalks: \$25,400					
Portwalk 3	2012-2014	Traffic controls: \$64,765	\$ 64,7	765 6/19/14 amendments:			
(195 Hanover)		, ,		<ul> <li>Restoration of pavement on Maplewood Avenue as directed by the DPW.</li> <li>Proportionate share of cost of improvements to Maplewood Ave, including</li> </ul>			
Cauthanta Diana	2012 2014 2016 2010	2016 and an discount, moulting and the large shallow	Ć 00	sidewalk widening and street trees, secured by \$250,000 cash.		2012: deader 8 verders dusiness	ala an Canatitutian A
Southgate Plaza (2454 Lafayette)	2012-2014-2016-2018	2016 amendment: multi-use path, bus shelter (\$90,000)	\$ 90	,000 2014 amendment: 2 year bond of \$15,000 to secure contribution from the NHDOT for additional traffic, as directed by DPW		2012: dredge & replace drainage s upgrade fire signalization at drived amendment: fire pump station	
750 Lafayette	2012	Curbing: \$68,000	\$ 68,0	000		·	
Yoken's Plaza (1390 Lafayette)	2012	Sidewalks: \$109,088 Curbing:\$76,963	\$ 186,	051		Improvements to Peverly Hill Road signals, crosswalks, sidewalks and	
30 Maplewood	2012	Sidewalk: \$2,000 Brick sidewalk: \$64,800	\$ 66	.800			
67-77 State	2013	Brick sidewalk: \$33,000	\$ 33,0	000 \$20,000 for sidewalk widening adjacent to municipal parking lot	\$	20,000	
CHI, LLC	2014			\$5,000 for West Road sidewalk construction	\$	5,000	
(West Road)							
40 Bridge St	2015	Sidewalks, lighting, bike racks, utility upgrades, roadway improvements: \$192,000	\$ 192,	000			
143 Daniel (former Connie Bean)	2015			\$6,855.78 for sidewalk widening adacent to municipal parking lot	\$	6,855 Exchange of easements to provide sidewalk	for widening of Daniel Street
Atlantic Orthopaedics 1900 Lafayette)	2015	Curb & sidewalks: \$105,865	\$ 105,8	365 n/a			
173-175 Market St	2015					Upgrading and undergrounding of Ceres Street	utilities along public portion (
581 Lafayette Rd (Tuscan Kitchen)	2015	sidewalks	\$ 9,	000			
30 Maplewood Ave	2015	brick sidewalks, site lighting: \$95,000	\$ 95	,000			
211 Union St							
605 Lafayette Rd (Lens Doctor)	2016	sidewalks	\$ 9,	000		use of a portion of property for lar project	down area for City sewer
802 Lafayette Rd (Dunkin Donuts)	2016	sidewalks	\$ 9,	000			
2839 Lafayette Rd (Meredith Savings Bank)	2016	sidewalk: \$9,000	\$ 9,	000		easement for future construction	of multi-use path
215 & 235 Commerce Way	2017	sidewalks, roadway improvements, related striping and signage: \$70,340	\$ 70,	,340 \$42,000 for contribution to sidewalks on Portsmouth Boulevard; \$6,900 for contribution to signal upgrades at the intersection of Market Street & Portsmouth Boulevard; \$18,653 for cost incurred by the City to provide water service to 215 Commerce	\$	67,553	
30 Cate St (at Bartlett)	2017	sidewalks, tipdowns, crosswalks, roadway improvements, related striping and signage:	\$ 84,	968 Cost sharing for improvements to Cate Street - to be determined		Land for widening of Cate Street	

\$84,968

Summary of Development Off-Site Mitigation and Related Improvements since 2004

Project	Site Plan Approval Date	Off-Site Improvements to be constructed as part of project	Value of Off-Site Improveme (estimate)	nts (\$) Contributions for Off-Site Improvements (PB stipulations)	Contributions for Off Improvements (\$	Other
Borthwick Forest	2017	sidewalks, new roadway construction, multi- use path, related striping and signage: \$130,000	\$	130,000 Cost sharing for traffic mitigation measures at the intersection of Route 33/ Borthwick Avenue and pedestrian safety improvements at Greenland, Sherburne and Borthwick Ave		
299 Vaughan St (A/C Hotel)	2017	sidewalks and related improvements, street lighting, public park and access off of Vaughan St: \$200,000	\$	200,000 \$50,000 for cost share of Green St sewer replacement project; \$100,000 for the construction of the community space; \$15,000 to Art Speak for the installation of public art	\$	165,000 43,766 SF of waterfront land and related access easements deeded to the City for North Mill Pond Greenway park; land to City for widening of Green St
2075 Lafayette Rd	2017	multi-use path: \$45,000	\$	45,000		easement for multi-use path along Route 1
25 Maplewood Ave	2017	sidewalks, street lighting: \$32,000	\$	32,000		
181 Hill St (DSA Lot 6)	2017	sidewalks, street lighting: not bonded yet				
145 Brewery Lane	2018	sidewalks, street trees: \$141,000	\$	141,000 \$20,000 for construction sidewalks on Chevrolet Ave to Cass St; \$25,000 for Bartlett St traffic signal on Islington St; \$60,000 for sidewalk along Jewell Ct	\$	105,000 Community space deeded to the City wide sidewalks (9,831 sq. ft.), pocket parks (26,857 sq. ft.), and a natural park (25,569 sq. ft.). Public access easement across property.
165 Deer St (Lot 3)	2018	sidewalks, community open space, street trees: not bonded yet		\$38,250 for pavement overlay for Deer St and Bridge St; \$57,000 Maplewood Ave traffic signal upgrades; \$5,000 for Russell St intersection; \$7,000 for Downtown Circulation Study; \$5,000 for storm water study; \$23,800 contingency	\$	136,050
46-64 Maplewood Ave	2018	sidewalks, street trees, street lights: \$300,000	\$	300,000 \$47,812 for pavement overlay for Deer St and Bridge St; \$5,000 for Russell St intersection; \$7,000 for Downtown Circulation Study; \$52,000 for water main replacement on Deer St	\$	111,812
111 Maplewood Ave	2019	sidewalk, landscaping, street lights, community space: not bonded yet		\$20,000 for sewer on Raynes and Vaughan; \$37,500 for Russell/Market intersection; \$8,832 for Deer / Maplewood traffic signal	\$	66,332 Community space deeded to the City wide sidewalks (2,458 sf), pedestrian alley (6,882 sf), pocket park (2,422 sf)
			\$	2,245,103	\$ 3	,323,007