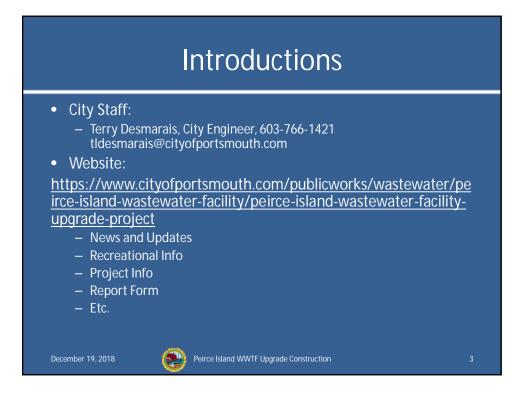
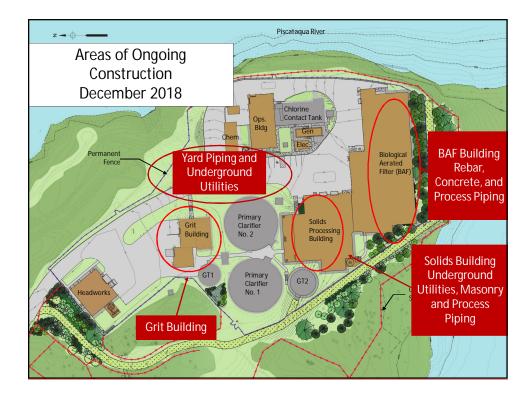


Peirce Island WWTF Upgrade Construction <u>Public Information Meeting</u> December 19, 2018

Topics of Discussion

- Introductions
- Work Completed Since Last Meeting
- Work to be Completed in Coming Month
- Work Anticipated in Next 6 Months
- Project Construction Costs
- Events & Recreation
- Public Input/Comments/Concerns
- Next Meeting





Site Overview November 2016









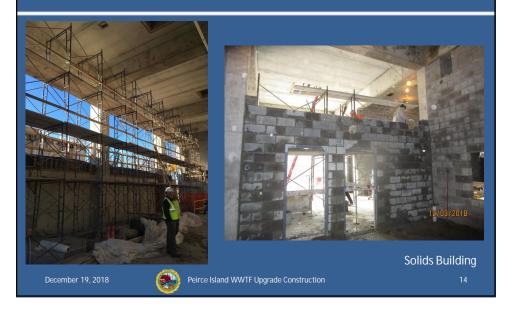












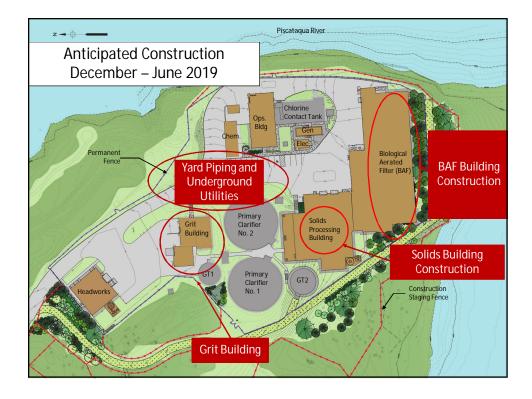


Work to be Completed in Coming Month

- Continue minor finish work at the Headworks Building
- Continue architectural, structural, mechanical process, HVAC, plumbing, and electrical construction in the Grit Building
- Continue work on process equipment installation in Aerated Grit Chamber No. 2
- Continue installation of reinforcing steel and concrete for the BAF Building slabs and walls
- Continue installation of process piping in Stage 2 of the BAF Building
- Continue installation of process piping in the BAF Building

Peirce Island WWTF Upgrade Construction





Project Construction Costs

- Original Contract: \$72.786 million
- Change Order No. 1: \$0.367 million
- Change Order No. 2: \$0.547 million
- Change Order No. 3: \$0.093 million
- Change Order No. 4: \$0.163 million
- Change Order No. 5: \$0.250 million

 Change Order No. 6: \$0.292 million (pending) Total Contract: \$74.498 million

December 19, 2018

Peirce Island WWTF Upgrade Construction

Consent Decree Schedule

Milestone	Date	Status
Execute Contract to Construct Upgrades	September 1, 2016	Complete
Submit Two Additional Milestones for EPA Review and Approval	December 1, 2016	Complete
Additional Milestone 1: Transfer of the existing SCADA system to the new Headworks Building	November 21, 2017	Complete
Additional Milestone 2: Startup and testing of the Secondary Influent Pump Station in the new Solids Building		On Schedule
BAF Substantial Completion	December 1, 2019	On Schedule
Achieve Compliance with NPDES Permit Limits	April 1, 2020	On Schedule
December 19, 2018 Peirce Island WWTF Upgrade Construction		20





Public Input / Comments / Concerns

