

## FY '2011' BUDGET SCHEDULE

- 12/16/09 (Wed) Department Head Meeting on budget procedure, format and guidelines.
- 1/14/10 (Thurs) **FY11 Preliminary Budget Work session (Meeting of the Whole).**
- \*1/20/10 (Wed) **Fire Commission Public Hearing on the proposed FY11 budget**
- \*\*1/21/10 (Thurs) **School Board Public Hearing #1 on the proposed FY11 budget**
- 1/21/10 (Thurs) **Planning Board meeting; Adoption of the Capital Improvement Program**
- 1/25/10 (Mon) Capital Improvement Program (CIP) document to be submitted to City Council
- 2/01/10 (Mon) Proposed Budgets from all Departments due back to Finance Dept
- \*\*\*2/3/10 (Wed) **Police Commission Public Hearing on the proposed FY11 budget**
- 2/8/10 (Mon) **City Council Work Session on CIP**
- 2/09/10 (Tues) **School Board Public Hearing #2 on the proposed FY11 budget**
- 3/1/10 (Mon) **City Council holds Public Hearing on CIP**
- 3/05/10 (Fri) Finance Department submits all proposed budgets to the City Manager
- 3/8/10 to 3/12/10 Departmental budget reviews with City Manager
- 3/15/10 (Mon) **City Council meeting; Adoption of the CIP**
- 4/09/10 (Fri) Proposed Budget document to be submitted to the City Council
- \*\*\*\*4/14/10 (Wed) **Public Hearing on City Manager's Proposed FY2011 budget with presentations from Police, Fire, School and Municipal Departments (Location: High School Auditorium)**
- 4/21/10 (Wed) **Work Session with City Council to review the School Department Budget**
- 4/22/10 (Thur) **Work Session with City Council to review the Municipal Budget**
- 4/28/10 (Wed) **Work Session with City Council to review Police Department Budget and Fire Department Budget**
- \*\*\*\*5/10/10 (Mon) **Re-open Public Hearing on the City Manager's Proposed FY2011 budget**
- 5/11/10 (Tues) **Work Session with City Council –final budget review if necessary**
- 6/7/10 (Mon) **City Council meeting; Adoption of the FY2011 Budget**

**Note: All Work Sessions and Public Hearings will be held in the City Chambers and will be televised with the exception of the following**

- \*Fire Commission Public Hearing to be held at the Central Fire Station.
  - \*\*School Board Public Hearing to be held at the Little Harbour School
  - \*\*\*Police Commission Public Hearing will begin at 6:00 pm
  - \*\*\*\*FY11 City Manager's Proposed budget will be held at the High School Auditorium
- All Work Sessions will begin at 6:30 p.m.
  - All Public Hearings will begin at 7:00 p.m.