

APPENDIX III
FEE SCHEDULE

CITY OF PORTSMOUTH
PROPOSED
SCHEDULE OF FEES
FISCAL YEAR 2008



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**City of Portsmouth
Fee Schedule
Finance Department**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
Non-Ordinance	Individual occurrences not tracked	Stringing of Flag Pole	N/A	N/A	N/A
Non-Ordinance	Individual occurrences not tracked	Non Sufficient Funds check processing fee	Pre FY 02	\$30.00 per check	\$30.00
Non-Ordinance	Individual occurrences not tracked	Copies: Materials/items brought into be copied; i.e., discharge papers, small items 8 1/2 x 11 or 8 1/2 x 14	Pre FY 02	\$0.25 per copy	\$0.25
Non-Ordinance	Individual occurrences not tracked	Items that generate a minimum of research, i.e. certificate of occupancy, fire reports, minutes of meetings, pages of past annual reports.	Pre FY 02	\$0.50 per copy	\$0.50
Non-Ordinance	Individual occurrences not tracked	In-house material requiring research time, piecing together etc. Example: older fire/police reports, past budgets, plot plans, septic systems, old minutes, old deeds, agreements and other similar items. All copies made on 11 x 17 pages.	Pre FY 02	\$2.00 1st copy \$0.50 all subsequent pages	\$2.00 \$0.50
Non-Ordinance	Individual occurrences not tracked	Tax bills prepared for parties other than owners.	Pre FY 02	\$2.00 1st copy \$1.00 each additional copy	\$2.00 \$1.00
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	FY 04	\$1.00 Each Print	\$1.00
Non-Ordinance	Individual occurrences not tracked	Digital File	Pre FY 02	\$75.00	\$75.00

**City of Portsmouth
Fee Schedule
City Clerk**

Suggested
FY 2008
Schedule

Fiscal Year
FY 2007
Last Adjusted
Schedule

Ordinance / Non-Ordinance
Title

Description

NOTES

* (Indicates change from current fee)

Chapter 5: Article IV Section 402

License to handle any gasoline or similar fluids within the City.

FY 06 there were 30 Petroleum Licenses processed for \$5,700.	Initial License Fee	FY 03	\$275.00 per location	\$275.00
	Annual Renewal Fee	FY 03	\$75.00 Up to 9,999 gallons	\$75.00
	Annual Renewal Fee	FY 03	\$100.00 10,000 to 14,999	\$100.00
	Annual Renewal Fee	FY 03	\$125.00 15,000 to 19,999	\$125.00
	Annual Renewal Fee	FY 03	\$150.00 20,000 to 24,999	\$150.00
	Annual Renewal Fee	FY 03	\$175.00 25,000 to 29,999	\$175.00
	Annual Renewal Fee	FY 03	\$200.00 30,000 to 34,999	\$200.00
	Annual Renewal Fee	FY 03	\$225.00 35,000 to 39,999	\$225.00
	Annual Renewal Fee	FY 03	\$250.00 40,000 to 44,999	\$250.00
	Annual Renewal Fee	FY 03	\$275.00 45,000 to 49,999	\$275.00
Annual Renewal Fee	FY 03	\$300.00 50,000 and over	\$300.00	

Chapter 6: Article I Section 109C

Licenses-Gen. Provisions-
Duties of licensee

Change of license location fee not charged	Pre FY 02	\$1.00 Per Occurrence	\$1.00
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Chapter 6: Article I Section 110B

Licenses-Gen. Provisions-Transfer
of license

Initial license fee charged	Pre FY 02	\$10.00 Per Occurrence	\$10.00
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Chapter 6: Article II Section 201

Billiards and Bowling

FY 06 there were 5 license issued for \$1,220	FY 03	\$20.00 Per Year, Per Table or Lane	\$20.00
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Chapter 6: Article III Section 302

Model Slot Car Racing

No licenses issued in FY 06	Pre FY 02	\$25.00 Per Year	\$25.00
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**City of Portsmouth
Fee Schedule
City Clerk**

Suggested
FY 2008
Schedule

Fiscal Year
Last Adjusted
FY 2007
Schedule

Ordinance / Non-Ordinance
Title

Description

NOTES

* (Indicates change from current fee)

Chapter 6: Article IV Section 403C

Coin Operated Amusement Devices

FY 06 there were 28 licenses issued for \$13,750.

License	FY 03	n/a	Per Machine, Per-year	No longer Used	n/a
	FY 03	\$75.00	For each of the first 30 machines, per year		\$75.00
	FY 03	\$10.00	For each machine over 30, per year		\$10.00

Chapter 6: Article V Section 502

Boxing and Wrestling

No licenses issued in FY 06

License	Pre FY 02	\$10.00	Each Day		\$10.00
	Pre FY 02	\$10.00	Per Dance		\$10.00

Chapter 6: Article VI Section 602

Dancing

No licenses issued in FY 06

License	Pre FY 02	\$10.00	Per Dance		\$10.00
	Pre FY 02	\$10.00	Per Dance		\$10.00

Chapter 6: Article VII Section 701D

Dog Ordinance

No dogs sold in FY 06

Procuring City Owned Dogs	Pre FY 02	\$3.00 to \$10.00	Per Dog (Discretion of Animal Control Officer)		\$3.00 to \$10.00
	Pre FY 02	\$3.00 to \$10.00	Per Dog (Discretion of Animal Control Officer)		\$3.00 to \$10.00

Chapter 6: Article IX Section 901C12

Circus License

No licenses issued in FY 06

Amusement Devices	Pre FY 02	\$30.00	Per Day		\$30.00
Carnivals (For Operation)	Pre FY 02	\$125.00	Per Day		\$125.00
Including Each Amusement Device	Pre FY 02	\$30.00			\$30.00
Circus (For Operation)	Pre FY 02	\$125.00	Per Day		\$125.00
Including Each Amusement Device	Pre FY 02	\$30.00			\$30.00
Fairs (For Operation)	Pre FY 02	\$10.00	Per Day		\$10.00

**City of Portsmouth
Fee Schedule
City Clerk**

Suggested
FY 2008
Schedule

Fiscal Year
Last Adjusted

FY 2007
Schedule

Ordinance / Non-Ordinance Title

Description

NOTES

Including Each Amusement Device

Pre FY 02 \$5.00 Per Day

*(Indicates change from current fee)

\$5.00

Temporary Structures

Pre FY 02 \$10.00 Per Day

\$10.00

Chapter 6: Article IX Section 902

Circus License

Total fee for Circus license shall not be less than

Pre FY 02 \$75.00 Per Day

\$75.00

No license issued in FY 06

Chapter 6: Article X Section 1003

Theatricals, Parades,
Open Air Meetings

License

Pre FY 02 \$300.00 Not to exceed per day

\$300.00

No license issued in FY 06

License to exhibit in any hall

Pre FY 02 \$50.00 Not to exceed per day

\$50.00

Chapter 6: Article XIII Section 1315

Hawkers and Peddlers

License

Pre FY 02 \$250.00 Per Year

\$250.00

FY 06 there were 18 license issued for \$4,500

Chapter 6: Article XIV Section 1402

Pawn Brokers

License

Pre FY 02 \$35.00 Per Year

\$35.00

No license issued in FY 06

Chapter 6: Article XV Section 1502

Roller Skating Rinks

License

Pre FY 02 \$50.00 Per Year

\$50.00

No license issued in FY 06

Chapter 6: Article XVI Section 1608

Magazine Subscription Solicitors

License

FY 06 \$50.00 Per Year

\$50.00

No license issued in FY 06

Chapter 9: Article V Section 504 C.

Sidewalk Obstructions

Newsrack

Pre FY 02 No Charge

No Charge

FY 06 there were 3 vendors licensing 34 newsracks

**City of Portsmouth
Fee Schedule
City Clerk**

Suggested
FY 2008
Schedule

**Ordinance / Non-Ordinance
Title**

Fiscal Year
Last Adjusted
Schedule

Description

NOTES

Sidewalk Obstructions	Obstruction (including Restaurant Table)	Pre FY 02	\$50.00	Each Obstruction (including Restaurant Table)	\$50.00			
* (Indicates change from current fee)								
Chapter 9: Article V Section 504.C Sidewalk Obstructions	Restaurant Chairs	Pre FY 02	\$5.00	Each Restaurant Chair	\$5.00			
Chapter 13: Section 203.A Mobile Homes	Mobile home space, occupied, located within a mobile home park.	FY 03	\$20.00	Annually (Due April 1)	\$20.00			
Chapter 13: Section 203.B Mobile Homes	A minimum fee per mobile home park shall be charged for those parks having but two or less occupied spaces.	Pre FY 02	\$10.00	Annually (Due April 1)(not less than \$10.00)	\$10.00			
in the case of overlapping jurisdiction, only one fee per annum may be imposed. When an original license/permit is issued on or after July 1st of any year, the permit fee for the remainder of the year shall be one half the permit fee. The City Clerk shall charge the fee for the transfer of the permit in amount not to exceed \$10.00 for a mobile home park. Such license/permit fees herein provided for in this section of this Ordinance shall be in lieu of all inspection or other fees and all other local taxes other than ad valorem taxes.								
<table border="1"> <tr> <td></td> <td>Pre FY 02</td> <td>\$10.00</td> </tr> </table>							Pre FY 02	\$10.00
	Pre FY 02	\$10.00						
Non-Ordinance	Notarization	FY 05	\$5.00	Flat fee	\$5.00			
Non-Ordinance	Tag day, permits	FY 05	\$15.00		\$15.00			
Non-Ordinance	Ward checklist	Pre FY 02	\$60.00	per set	\$60.00			
Non-Ordinance	Ward checklist for individual wards	Pre FY 02	\$10.00-\$15.00	(based on size of ward)	\$10.00-\$15.00			
Non-Ordinance	Event permit (fairs, parades etc. not governed by ordinance)	FY 05	\$20.00		\$20.00			
Non-Ordinance	Ordinance Books	Pre FY 02	\$100.00		\$100.00			
FY 06 collections of \$1,875 with 375 occurrences								
FY 06 collections of \$285 with 19 occurrences								
FY 06 collections of \$300 with 5 occurrences								
FY 06 collections of \$15 with 1 occurrence								
FY 06 collections of \$740 with 37 occurrences								
FY 06 collections of \$0 with 0 occurrence								

City of Portsmouth
 Fee Schedule
 City Clerk

Ordinance / Non-Ordinance Title	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
Non-Ordinance	<div style="border: 1px solid black; padding: 2px;">NOTES</div>			
Non-Ordinance	FY 06 collections of \$0 with 10 occurrences	Pre FY 02	\$50.00	\$50.00
Non-Ordinance	Ordinance book supplements (distributed 2 x per year)			
Non-Ordinance	FY 06 collections of \$11 with 3 occurrences	FY 05	\$5.00	\$5.00
Non-Ordinance	FY 06 collections of \$800 with 8 occurrences	FY 05	\$100.00 per election	\$100.00
Non-Ordinance	FY 06 collections of \$60 with 12 occurrences	Pre FY 02	\$5.00	\$5.00
	Articles of agreement filing			

* (Indicates change from current fee)

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

Suggested
FY 2008
Schedule

Fiscal Year
Last Adjusted
FY 2007
Schedule

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
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Non-Ordinance	The Planning Department reported the following application numbers and fees for FY 06:	Subdivision applications(residential)	FY 07	\$200.00	\$200.00
Non-Ordinance	Applications:	Plus Per Lot	FY 07	\$100.00	\$100.00
Non-Ordinance	Site Review 18	Subdivision applications(non-residential)	FY 05	\$300.00	\$300.00
Non-Ordinance	Subdivision 16	Plus Per Lot	FY 07	\$150.00	\$150.00
Non-Ordinance	Conditional Use 11	Lot Line Revision/Verification	FY 06	\$150.00	\$150.00
Non-Ordinance	Board of Adjustment 108	Conditional Use Permit :			
Non-Ordinance	HDC 106	1 and 2 Family Dwellings	FY 06	\$75.00	\$100.00
Non-Ordinance	Public Hearings 41	All applicants(except 1-2 Family dwellings)	FY 07	\$200.00	\$250.00
Non-Ordinance	Work Sessions 41	on lots 5 acres or less	FY 07	\$400.00	\$450.00
Non-Ordinance	Conservation Commission 34	on lots greater than 5 acres			

Non-Ordinance	Revenues:				
Non-Ordinance	Planning Board \$34,173				
Non-Ordinance	Board of Adjustment \$22,115				
Non-Ordinance	Site Review \$27,213				

PLANNING-BOARD OF ADJUSTMENT					
Non-Ordinance	Residential application 1-2 dwelling units		FY 06	\$75.00	\$75.00
Non-Ordinance	3-4 dwelling units		FY 05	\$150.00	\$150.00
Non-Ordinance	5-10 dwelling units		FY 07	\$200.00	\$200.00
Non-Ordinance	11-30 dwelling units		FY 07	\$300.00	\$300.00
Non-Ordinance	30+ dwelling units		FY 07	\$350.00	\$350.00
Non-Ordinance	For each unit over 30		FY 06	\$75.00	\$75.00
Non-Ordinance	Total application fee shall not exceed (cap)		FY 07	\$1,000.00	\$1,000.00
Non-Ordinance	Non-residential applications		FY 07	\$225.00	\$225.00
Non-Ordinance	In Addition:				
Non-Ordinance	Per \$1,000 of valuation of new construction		Pre FY 02	\$5.00	\$5.00

City of Portsmouth
 Fee Schedule
 Planning Department

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	Description	Fiscal Year		Suggested FY 2008 Schedule
		Last Adjusted	2007 Schedule	
Non-Ordinance	Total application fee shall not exceed (cap)	FY 07	\$1,000.00	\$1,000.00
Non-Ordinance	Signs	FY 07	\$150.00	\$150.00
Non-Ordinance	PLANNING-SITE REVIEW			
Non-Ordinance	All developments	FY 07	\$300.00	\$300.00
Non-Ordinance	In Addition:			
Non-Ordinance	Per \$1,000 of Site costs only	Pre FY 02	\$5.00	\$5.00
Non-Ordinance	Total application fee shall not exceed (cap)	FY 07	\$12,500.00	\$15,000.00
Non-Ordinance	PLANNING-HISTORIC DISTRICT			
Non-Ordinance	Residential applications 1 dwelling unit	FY 06	\$25.00	\$25.00
Non-Ordinance	2 dwelling units	FY 06	\$50.00	\$50.00
Non-Ordinance	3 dwelling units	FY 06	\$75.00	\$75.00
Non-Ordinance	4-10 dwelling units	FY 06	\$125.00	\$125.00
Non-Ordinance	11-30 dwelling units	FY 06	\$250.00	\$250.00
Non-Ordinance	30+ dwelling units	FY 06	\$350.00	\$350.00
Non-Ordinance	For each unit over 30	FY 06	\$100.00	\$100.00
Non-Ordinance	Non-residential applications	FY 07	\$300.00	\$300.00
Non-Ordinance	In Addition:			
Non-Ordinance	Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00
Non-Ordinance	Total application fee shall not exceed (cap)	FY 07	\$1,500.00	\$1,500.00
Non-Ordinance	Signs (BOA and or HDC)	FY 07	\$150.00	\$150.00

NOTES

**City of Portsmouth
Fee Schedule
Inspection Department**

Ordinance / Non-Ordinance
Title

NOTES

* (Indicates change from current fee)

Fiscal Year
Last Adjusted
FY 2007
Schedule

Suggested
FY 2008
Schedule

BUILDING PERMIT FEES:

Chapter 12, Part I Section 108.2

International Building Code-

and

Chapter 12, Part II Section R108.2

International Residential Code-

Following is a summary of Building Permits:

FY 06

Non-Residential Commercial

Issued Value

271 \$67,890,148

Residential

Issued Value

309 \$15,456,633

Alterations and Other

Issued Value

333 \$6,056,268

Permit Fee: \$290,920

Note: All Construction Permit Fees rounded up to the nearest \$5.00

Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
Minimum Fee-Residential	FY 07	\$50.00	\$50.00
Special Inspection Fee	FY 07	\$60.00 Per Hour	\$60.00
Emergency Inspection Fee	FY 07	\$60.00 Per Hour	\$60.00
New Construction-Residential (Includes Additions)			
Habitable Enclosed Living Spaces	FY 07	\$0.25 Per gross square ft of floor area	\$0.25
Habitable Unenclosed Living Spaces	FY 07	\$0.20 Per gross square ft of floor area	\$0.20
Nonhabitable or Unfinished Spaces	FY 07	\$0.15 Per gross square ft of floor area	\$0.15
New Construction-Commercial			
	FY 07	\$0.30 Per gross square ft of floor area	\$0.30
Minimum Fee-Commercial	FY 04	\$50.00	\$50.00
Fire Sprinkler Systems	FY 07	\$0.04 Per gross square ft of sprinkled area	\$0.04
Fire Alarm Systems: (Per device installed)			
	FY 07	\$100.00 per Fire Alarm Control Panel	\$100.00
	FY 07	\$50.00 to Modify an Existing Fire Alarm Control Panel	\$50.00
	FY 07	\$35.00 per Remote Annunciator Panel	\$35.00
	FY 07	\$35.00 per Voice Alarm / Notification System (High Rise Feature)	\$35.00
	FY 07	\$35.00 per Off Site Notification Circuit	\$35.00

**City of Portsmouth
Fee Schedule
Inspection Department**

Ordinance / Non-Ordinance
Title

* (Indicates change from current fee)

Description	Fiscal Year		Suggested FY 2008 Schedule
	Last Adjusted	FY 2007 Schedule	
(Central Station or Master Box)			
FY 07	\$2.00	per Initiation and Notification Device	\$2.00
FY 07	\$2.00	per Supervisory Device	\$2.00
FY 04	\$5.00	per Fire Safety Control Device (Magnetic Door Holder, Elevator Recall, Smoke Control, etc.)	\$5.00
FY 07	\$2.00	per Voice Alarm System Device (Phone or Radio hookup)	\$2.00
FY 06	\$35.00		\$35.00
Flat Rate Permits			
Flat Rate Permits: Includes: siding, replacement windows, pools, sheds, buried tanks, temporary structures, change-in-occupancy with no construction.			
FY 06	\$50.00	For structures up to 2,000 SF floor area	\$50.00
FY 04	\$10.00	per \$1,000 of demolition cost for structures over 2,000sf	\$10.00
General Renovations			
FY 04	\$7.00	per \$1,000 of renovation cost	\$7.00
FY 04	\$10.00	per \$1,000 of renovation cost	\$10.00
If, in the opinion of the Code Official, the type of residential renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (1) \$7.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.			
If, in the opinion of the Code Official, the type of commercial renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (2) \$10.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.			
FY 04	\$7.00		\$7.00
FY 04	\$10.00		\$10.00
Sign Permits-Minimum Fee			
FY 04	\$50.00		\$50.00
Special Event Sign			
FY 07	\$35.00	per single event	\$35.00

City of Portsmouth
Fee Schedule
Inspection Department

Ordinance / Non-Ordinance
Title

NOTES

* (Indicates change from current fee)

Description	Fiscal Year		Suggested FY 2008 Schedule
	Last Adjusted	Schedule	
Fee per sq ft of sign area. (Permanent or Temporary)	FY 04	\$1.00	\$1.00
Reinspection Fee	FY 07	\$100.00 Per Reinspection	\$100.00
Fee for Nonpermitted Work Any person who is found to have demolished, constructed, altered, removed, or changed the use of a building or structure without the benefit of a building, electrical, plumbing, mechanical, or change in use permit shall, upon issuance of said permit(s), be assessed a charge of (1) 200% of the regular permit fee or (2) \$200.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00.			
	FY 04	200%	200%
	FY 07	\$300.00	\$300.00
	FY 07	\$300.00	\$300.00
	FY 07	\$300.00	\$300.00
Fee for Certificate of Use and Occupancy	FY 07	\$100.00	\$100.00

Outside Plan Review Services (adjustment to permit)

Chapter 12: Part I Section 109.7

International Building Code-

and

Chapter 12: Part II Section R109.5

International Residential Code-

Chapter 12: Part I Section 108.4

International Building Code-

and

Chapter 12: Part II Section R108.7

International Residential Code-

Chapter 12: Part I Section 110.6

International Building Code-

and

Chapter 12: Part II Section R110.6

International Residential Code-

Chapter 12: Part I Section 106.3.6

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

Suggested
FY 2008
Schedule

Fiscal Year
FY 2007
Schedule

Fiscal Year
Last Adjusted

Description

International Building Code-
Title

Ordinance / Non-Ordinance

NOTES

(for all applicable building permits meaning
building, electric, plumbing, mechanical
or fire protection permits)

FY 07

-30%

-30%

ELECTRICAL FEES:

Chapter 12: Part I Section 108.2

International Building Code-

and

Chapter 12: Part II Section R108.2

International Residential Code-

Following is a summary of Electrical Permits:

FY 06

Permits: 548

Permit Fees: \$97,757

Plan Review Fee	FY 04	\$50.00		\$50.00
Special Inspection Fee	FY 07	\$60.00 Per Hour		\$60.00
Emergency Inspection Fee	FY 07	\$60.00 Per Hour		\$60.00
Reinspection fees	FY 07	\$100.00 Each additional inspection after the second rejection		\$100.00
Minimum Electric Permit Fee	FY 07	\$50.00		\$50.00
Residential-Service Equipment				
Single Phase	FY 07	\$25.00 up to & including 100 Amps.		\$25.00
Single Phase	FY 07	\$40.00 101 to 200 Amps.		\$50.00
Single Phase	FY 07	\$70.00 201 to 400 Amps.		\$70.00
Single Phase	FY 07	\$15.00 Meters (each)		\$15.00
Lighting Fixtures, Power Utilization				
Equipment & Outlets	FY 04	\$1.00 Each Device		\$1.00
All fees shall be rounded up to the nearest \$5.00 with	FY 04	\$50.00		\$50.00
Commercial-Contract Cost Fee Method				
First \$5000.00 of electrical construction cost from				

**City of Portsmouth
Fee Schedule
Inspection Department**

Ordinance / Non-Ordinance
Title

* (Indicates change from current fee)

Suggested
FY 2008
Schedule

Fiscal Year
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Schedule

FY 2007
Schedule

Description

\$25.00
\$20.00
\$15.00
\$10.00

FY 04 Rate per Thousand Dollars of Contract Cost
FY 04 Rate per Thousand Dollars of Contract Cost
FY 04 Rate per Thousand Dollars of Contract Cost
FY 07 Rate per Thousand Dollars of Contract Cost

Chapter 12, Part I Section 109.7

International Building Code-

and

Chapter 12, Part II Section R109.5

International Residential Code-

Reinspection fees

If, upon being called for any inspection, the work is not in compliance with this Code, verbal notice will be given as to the deficiencies and such deficiencies shall be noted on the code official's report. The permit holder shall be responsible for correcting the item(s) and for notifying the code official to reinspect said deficiencies. If when called to reinspect these deficiencies, all is correct, no further action will be taken. However, if during the first reinspection, the work in question has not been corrected, there will be a \$50.00 reinspection fee assessed, which must be paid at the Inspection Office before a third inspection will be made. For each subsequent reinspection of the same deficiency or deficiencies, a like procedure and fee shall be assessed.

FY 07 \$100.00

\$100.00

Chapter 14, Section 102A E

Housing Code

Certificate of Occupancy

Pre FY 02 \$1.00 Per Building (Good for 3 years)

\$1.00

PLUMBING/MECHANICAL PERMIT FEES:

Chapter 15, Part I of II: Section 106.6.2

International Plumbing Code &

Chapter 15, Part II of II: Section 106.5.2

International Mechanics Code

Following is a summary of Plumbing Permits:

FY 06 Permits: 568
Permit Fees: \$122,444

Residential rate:

Pre FY 02 \$5.00 Each

\$5.00

Fee per fixture (plumbing or gas)

City of Portsmouth
 Fee Schedule
 Inspection Department

Ordinance / Non-Ordinance
 Title

NOTES

* (Indicates change from current fee)

Description	Fiscal Year		Suggested FY 2008 Schedule
	Last Adjusted	FY 2007 Schedule	
Water distribution piping (per dwelling)	FY 07	\$30.00 Each	\$30.00
Waste and vent piping (per dwelling)	FY 07	\$30.00 Each	\$30.00
Gas distribution piping (per gas meter)	FY 07	\$30.00 Each	\$30.00
Septic System (per dwelling)	FY 07	\$30.00 Each	\$30.00
Minimum Permit Fee	FY 07	\$50.00	\$50.00
Commercial rate:			
Required Plan Review Fee	FY 04	\$50.00 Plumbing	\$50.00
(Per contractor and for each revision of plans)	FY 04	\$50.00 Mechanical	\$50.00
Minimum Permit Fee:	FY 04	\$50.00	\$50.00
Permit Fee:	FY 07	Delete	Delete
Commercial-Contract Cost Fee Method			
First \$5000.00 of electrical construction cost from			
\$0.01 to \$5,000.00	FY 07	\$25.00 Rate per Thousand Dollars of Contract Cost	\$25.00
Next \$5000.00 of electrical construction cost from			
\$5,000.01 to \$10,000.00	FY 07	\$20.00 Rate per Thousand Dollars of Contract Cost	\$20.00
Next \$5000.00 of electrical construction cost from			
\$10,000.01 to \$15,000.00	FY 07	\$15.00 Rate per Thousand Dollars of Contract Cost	\$15.00
Each \$1000.00 of electrical construction cost from			
\$15,000.01 & over	FY 07	\$10.00 Rate per Thousand Dollars of Contract Cost	\$10.00
Commercial Range & Duct Extinguishing System:			
Base Permit Fee (Per System):	FY 06	\$150.00	\$150.00
At time of first inspection, if system(s) are not ready for testing within 1/2 hour from time of inspectors arrival, or if system fails the inspection, a reinspection shall be scheduled after paying a \$150 fee. This procedure and fee shall be repeated for each failed inspection or incomplete system visit.			

**City of Portsmouth
Fee Schedule
Inspection Department**

Ordinance / Non-Ordinance
Title

NOTES

* (Indicates change from current fee)

Description	Fiscal Year		Suggested FY 2008 Schedule
	Last Adjusted	Schedule	
	FY 06	\$150.00	\$150.00
Special Inspection Fee	FY 07	\$60.00 Per hour	\$60.00
Emergency Inspection Fee	FY 07	\$60.00 Per Hour	\$60.00
Reinspection Fee	FY 07	\$100.00	\$100.00
Reinspection Fee	FY 07	\$100.00	\$100.00
Work Commencing Before Permit Issuance			
Any person who is found to have done plumbing work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00			
	FY 04	200%	200%
	FY 07	\$300.00	\$300.00
	FY 07	\$300.00	\$300.00
	FY 07	\$300.00	\$300.00
Commencing work before permit issuance			

City of Portsmouth
 Fee Schedule
 Inspection Department

* (Indicates change from current fee)

Suggested
 FY 2008
 Schedule

Fiscal Year
 Last Adjusted
 FY 2007
 Schedule

Description

NOTES

Ordinance / Non-Ordinance Title		Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
<p>Any person who is found to have done mechanical work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00, whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00.</p>				
		FY 04	200%	200%
		FY 07	\$300.00	\$300.00
		FY 07	\$300.00	\$300.00
		FY 07	\$300.00	\$300.00

**City of Portsmouth
Fee Schedule
Police Department**

Suggested
FY 2008
Schedule

* (Indicates change from current fee)

Fiscal Year
Last Adjusted
FY 2007
Schedule

Description

NOTES

Chapter 5: Article VIII, Section 802

Alarm Systems Service Charge

FY 06 Police-Unfounded Emergency Calls

were as follows:

Occurrences	Revenue
1041	No Charge
47	\$2,350.00
31	\$1,860.00
24	\$1,680.00
18	\$1,440.00
53	\$10,600.00

Fire Department does not currently monitor unfounded Emergency calls

Chapter 7: Article V, Section 504

Bicycles

Fee is not charged

License
(License fee may be waived)

Description	Pre FY 02	No-Charge	0-6 Occurrences per calendar year	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
Police-Unfounded Emergency calls	Pre FY 02	No-Charge	0-6 Occurrences per calendar year			
Police-Unfounded Emergency calls	Pre FY 02	No Charge	0-3 Occurrences per calendar year			No Charge
Police-Unfounded Emergency calls	Pre FY 02	No Charge	4th Occurrence per calendar year			\$75.00
Police-Unfounded Emergency calls	Pre FY 02	No Charge	5th Occurrence per calendar year			\$75.00
Police-Unfounded Emergency calls	FY 03	\$50.00	6th Occurrence per calendar year			\$75.00
Police-Unfounded Emergency calls	FY 03	\$60.00	7th Occurrence per calendar year			\$100.00
Police-Unfounded Emergency calls	FY 03	\$70.00	8th Occurrence per calendar year			\$100.00
Police-Unfounded Emergency calls	FY 03	\$80.00	9th Occurrence per calendar year			\$100.00
Police-Unfounded Emergency calls	FY 03	\$200.00	Each Occurrences over 9 per calendar year			\$300.00
Fire-Unfounded Emergency calls	Pre FY 02	No Charge	0-2 Occurrences per January to June			No Charge
Fire-Unfounded Emergency calls	Pre FY 02	\$50.00	Each Occurrence over 2 per January to June			\$50.00
Fire-Unfounded Emergency calls	Pre FY 02	No Charge	0-2 Occurrences per July to December			No Charge
Fire-Unfounded Emergency calls	Pre FY 02	\$50.00	Each Occurrence over 2 per July to December			\$50.00
License (License fee may be waived)	Pre FY 02	\$0.50				\$0.50

**City of Portsmouth
Fire Department
Fee Schedule**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
<u>Chapter 5: Article IV Section 406</u> Petroleum Inspector	N/A	Compensation	Pre FY 02	\$0.32 per 1,000 gallons (not to exceed the sum of \$2.00 per tanker) (minimum fee shall not be less than \$1.00)	\$0.32
<u>Chapter 5: Article VI Section 601</u> Fire Department Emergency Medical Services	FY 06 revenue of \$452,305	(Established by City Manager, Approved by Fire Commission)			
<u>Chapter 5: Article VIII Section 804</u> Alarm Systems Monitored by the City	FY 06 there were 256 alarms monitored for \$30,150	(Established by City Manager, Approved by Police or Fire Commission)			
<u>Chapter 5: Article IX Section F493.2</u> Open Burning	FY 06 there were 47 permits issued for \$235		FY 05	\$5.00 Per Burn	\$5.00
Non-Ordinance	FY 06 there were 18 reports researched for \$450	Environmental Reports and Research	FY 06	\$25.00	\$25.00

**City of Portsmouth
Fee Schedule
Public Works**

*** (Indicates change from current fee)**

Suggested
FY 2008
Schedule

Fiscal Year
Last Adjusted

FY 2007
Schedule

Ordinance / Non-Ordinance
Title

Description

NOTES

Chapter 8: Article I Section 106 A

Street Obstructions

FY 06 there were 42 permits issued for \$1,050

Non-Ordinance

FY 06 there were 53 permits issued for approximately \$13,050

Excavation Permit

\$25.00

\$100.00

\$25.00

FY 05 \$25.00
PRE FY 02 \$100.00 1st 100 sf.
PRE FY 02 \$25.00 each additional 100 sf.

Non-Ordinance

FY 06 maps activity:

Printing \$209.50
Copying \$284.00
Data \$229.43

Maps

Copy of existing map: 8 1/2 x 11 (B & W)

11 x 17 (B & W)

22 x 34 (B & W)

24 x 36 (B & W)

44 x 34 (B & W)

Plot existing maps: 8 1/2 x 11 (B & W)

11 x 17 (B & W)

22 x 34 (B & W)

24 x 36 (B & W)

44 x 34 (B & W)

Plot existing maps: 8 1/2 x 11 (Color)

11 x 17 (Color)

22 x 34 (Color)

24 x 36 (Color)

44 x 34 (Color)

Ortho Pictures: 8 1/2 x 11 (Color)

11 x 17 (Color)

22 x 34 (Color)

24 x 36 (Color)

44 x 34 (Color)

\$0.50

\$0.50

\$5.00

\$5.00

\$5.00

\$1.00

\$2.00

\$5.00

\$5.00

\$10.00

\$5.00

\$5.00

\$10.00

\$5.00

\$5.00

\$10.00

\$10.00

\$20.00

\$4.00

\$8.00

\$20.00

\$20.00

\$40.00

\$0.50

\$0.50

\$5.00

\$5.00

\$5.00

\$1.00

\$2.00

\$5.00

\$5.00

\$10.00

\$5.00

\$5.00

\$10.00

\$10.00

\$20.00

\$4.00

\$8.00

\$20.00

\$20.00

\$40.00

City of Portsmouth
 Fee Schedule
 Public Works

* (Indicates change from current fee)

Suggested
 FY 2008
 Schedule

Fiscal Year
 Last Adjusted
 FY 2007
 Schedule

Ordinance / Non-Ordinance
 Title

NOTES

Description

Non-Ordinance Custom Maps creation fee (plus cost of map) PRE FY 02 \$20.00 per hr (Min of 1/2 hr) \$20.00

PUBLIC WORKS

Occurrence	Revenue
258	\$1,290.00
1182	\$9,456.00
381	\$3,810.00
349	\$3,490.00
192	\$2,112.00
19	\$228.00

Non-Ordinance	FY 04	FY 04	FY 04	FY 04	FY 04	FY 04	Suggested FY 2008 Schedule
		\$5.00	per tire				\$5.00
		\$8.00	per unit				\$8.00
		\$10.00	per unit				\$10.00
		\$10.00	per Pickup Truck or Trailer				\$10.00
		\$11.00	per 1 ton dump				\$11.00
		\$12.00	per tree chipper box				\$12.00

City of Portsmouth
Fee Schedule
Recreation

* (Indicates change from current fee)

Suggested
FY 2008
Schedule

Fiscal Year
Last Adjusted
Schedule

Ordinance / Non-Ordinance
Title

Description

NOTES

RECREATION-SPINNAKER, PT.

Calendar Year 2006 there were the following:	
Adult Residence	Members
Sr. Citizen Residence	1,109
FY 05 Revenue	329
	\$162,216

Non-Ordinance	Adult Resident	FY 05	\$160.00	per year	\$160.00
Non-Ordinance	Senior Citizen Resident	FY 05	\$80.00	per year	\$80.00
Non-Ordinance	Daily Guest Fee	PRE FY 02	\$5.00	per day	\$5.00

RECREATION-INDOOR POOL

The Recreation Department reported the following Indoor Pool usage for Calendar 2006:	
6-17 Resident	Members
6-17 Non-Resident	150
18-59 Resident	118
18-59 Non-Resident	191
Senior Citizen Resident	105
Senior Citizen Non-Resident	53
	60
Total Revenue for Indoor Pool activities FY 06:	
	\$81,593

Non-Ordinance	5 & Under, Resident	PRE FY 02	\$1.00	per session	\$1.00
Non-Ordinance	5 & Under, Non-Resident	PRE FY 02	\$4.00	per session	\$4.00
Non-Ordinance	5 & Under, Resident/Membership	PRE FY 02	\$40.00	per year	\$40.00
Non-Ordinance	5 & Under, Non-Resident/Membership	PRE FY 02	\$160.00	per year	\$160.00
Non-Ordinance	6-17, Resident	PRE FY 02	\$2.50	per session	\$2.50
Non-Ordinance	6-17, Non-Resident	PRE FY 02	\$10.00	per session	\$10.00
Non-Ordinance	6-17, Resident/Membership	PRE FY 02	\$40.00	per year	\$40.00
Non-Ordinance	6-17, Non-Resident/Membership	PRE FY 02	\$160.00	per year	\$160.00
Non-Ordinance	18-59, Resident	PRE FY 02	\$3.00	per session	\$3.00
Non-Ordinance	18-59, Non-Resident	PRE FY 02	\$12.00	per session	\$12.00
Non-Ordinance	18-59, Resident/Membership	PRE FY 02	\$100.00	per year	\$100.00
Non-Ordinance	18-59, Non-Resident/Membership	PRE FY 02	\$400.00	per year	\$400.00
Non-Ordinance	Senior Citizen, Resident	PRE FY 02	\$1.00	per session	\$1.00
Non-Ordinance	Senior Citizen, Non-Resident	PRE FY 02	\$4.00	per session	\$4.00
Non-Ordinance	Senior Citizen, Resident/Membership	PRE FY 02	\$40.00	per year	\$40.00
Non-Ordinance	Senior Citizen, Non-Resident/Membership	PRE FY 02	\$160.00	per year	\$160.00
Non-Ordinance	First Adult, Resident/Family Rate	PRE FY 02	\$100.00	per year	\$100.00

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
Non-Ordinance	First Adult, Non-Resident/Family Rate	PRE FY 02	\$400.00 per year	\$400.00
Non-Ordinance	Second Adult, Resident/Family Rate	PRE FY 02	\$50.00 per year	\$50.00
Non-Ordinance	Second Adult, Non-Resident/Family Rate	PRE FY 02	\$200.00 per year	\$200.00
Non-Ordinance	Per Child Under 18, Resident/Family Rate	PRE FY 02	\$25.00 per year	\$25.00
Non-Ordinance	Per Child Under 18, Non-Resident/Family Rate	PRE FY 02	\$100.00 per year	\$100.00
Non-Ordinance	Maximum Per Family, Resident/Family Rate	PRE FY 02	\$200.00 per year	\$200.00
Non-Ordinance	Maximum Per Family, Non-Resident/Family Rate	PRE FY 02	\$800.00 per year	\$800.00
Non-Ordinance	Swimming Lessons	FY 05	\$30.00	\$30.00
Non-Ordinance	Pool Rental	FY 05	\$30.00 per hour	\$30.00
Non-Ordinance	per staff	FY 05	\$35.00	\$35.00

NOTES

RECREATION-OUTDOOR POOL

Non-Ordinance	18 & Under, Resident	PRE FY 02	\$0.00 per day	\$0.00
Non-Ordinance	18 & under, Non-Resident	PRE FY 02	\$1.00 per day	\$1.00
Non-Ordinance	19 & Over, Resident	PRE FY 02	\$1.00 per day	\$1.00
Non-Ordinance	19 & over, Non-Resident	PRE FY 02	\$2.00 per day	\$2.00

The Recreation Department reported the following Outdoor Pool usage for Calendar Year 2006:
Average Daily Use 414
FY 06 Revenue Collected \$17,332

RECREATION-MISCELLANEOUS

Non-Ordinance	Field/Gym-Organized Teams(all inclusive)	PRE FY 02	\$25.00 per team	\$25.00
Non-Ordinance	Practice-Field/Gym use (does not apply to youth athletics including Little League)	PRE FY 02	\$10.00	\$10.00
Non-Ordinance	Co-sponsored (non-swim team) programs maintenance fee (placed in maintenance fund)	FY 06	\$200.00 per team	\$200.00
Non-Ordinance	Non-Resident participants in co-sponsored (non-swim team) programs			

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates charge from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year		Suggested FY 2008 Schedule
			Last Adjusted	Schedule	
Non-Ordinance		(placed in maintenance fund)	FY 06	\$20.00 per person	\$20.00
Non-Ordinance		Electrical Light Usage at Ballfields (does not apply to youth athletics)	PRE FY 02	\$45.00	\$45.00
Non-Ordinance		Room Rental	PRE FY 02	\$10.00	\$10.00
Non-Ordinance		Boat Launch at Peirce Island (Non-Resident)	PRE FY 02	\$100.00 per season	\$100.00
Non-Ordinance		Boat Launch at Peirce Island (Non-Resident)	PRE FY 02	\$10.00 per launch	\$10.00
Non-Ordinance		Kayaks, non-motorized	PRE FY 02	\$5.00 per launch	\$5.00
Non-Ordinance		Kayaks, non-motorized	PRE FY 02	\$50.00 per season	\$50.00
Non-Ordinance		Commercial	PRE FY 02	\$25.00 per launch	\$25.00

FY 06 Boat Ramp fees collected:
\$6,735

**City of Portsmouth
Fee Schedule
Health Department**

*** (Indicates change from current fee)**

Suggested
FY 2008
Schedule

Fiscal Year
Last Adjusted
FY 2007
Schedule

Ordinance / Non-Ordinance
Title

NOTES

Description

Class	# of Permits	Fees Collected	Description	Fiscal Year Last Adjusted	Suggested FY 2008 Schedule
HEALTH					
FY 06 Health Permits were as follows:					
A	62	\$20,460.00	Restaurants (100+ seating capacity)	FY 07	\$350.00
B	12	\$3,300.00	Restaurants (76-100 seating capacity)	FY 07	\$300.00
C	30	\$6,600.00	Restaurants (51-75 seating capacity)	FY 07	\$240.00
D	20	\$3,300.00	Restaurants (26-50 seating capacity)	FY 07	\$180.00
E	33	\$3,630.00	Restaurants (0-25 seating capacity)	FY 07	\$125.00
E	4	\$440.00	Bakeries	FY 07	\$125.00
E			Markets or stores with less than 2 food preparation areas selling prepared foods and inc. fish markets, seafood stores and fish processing facilities	FY 07	\$125.00
E	41	\$4,510.00	Catering	FY 07	\$125.00
E	4	\$440.00	Supermarkets	FY 07	\$125.00
F	6	\$1,320.00	Bed and Breakfast Operations	FY 07	\$250.00 *
G	6	\$450.00	Nursing Home (Food Service)	FY 07	\$80.00
G	3	\$225.00	Prepackaged Foods (movie theaters, gas stations, video, candy, department, drug stores)	FY 07	\$80.00
H	23	\$1,150.00	Mobile Food Operations	PRE FY 02	\$50.00
M	16	\$2,240.00	Temporary Food Permit (14 days or less)	FY 07	\$150.00
T			Individual occurrences not tracked	PRE FY 02	\$30.00 (up to seven (7) days before the day of the event)
U			Federally Inspected Food Processors	PRE FY 02	\$100.00 (thereafter)
V			Limited Events (1 to 4 events per year)	PRE FY 02	\$100.00
V			Individual occurrences not tracked	FY 05	N/A *
W	8	\$1,120.00	Farmer's Market Permit (period 5/01/xx-11/01/xx)	FY 07	\$125.00
				FY 07	\$140.00

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	Description	Fiscal Year		Suggested FY 2008 Schedule
		Last Adjusted	Schedule	

Chapter 7: Article I Section 102

Parking Meters	Metered Spots on Streets	FY 05	Every Hour (Established by Ordinance)	\$0.75
	Metered Spots in Metered Parking Lots <th>FY 05</th> <th>Every Hour (Established by Ordinance)</th> <th>\$0.75</th>	FY 05	Every Hour (Established by Ordinance)	\$0.75

FY 06 total meter revenue of \$976,650 meter revenue not tracked by lot or street.

Chapter 7: Article I Section 114A

Construction Permit	Meter Bag	FY 05	\$15.00	Per Day	\$20.00
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FY 06 revenue received was \$148,045

Chapter 7: Article I Section 114B

Construction Permit	Meter Bag	FY 05	\$5.00	Cost of Bag	\$5.00
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FY 06 reimbursement for bags was \$1,500

Chapter 7: Article IV Section 402 C

High Hanover Parking Garage	Rates	FY 05	\$0.75	Hourly Rate	\$0.75
		PRE FY 02	\$80.00	Monthly Pass Daytime (7am-7pm)	\$80.00
		PRE FY 02	\$50.00	Monthly Pass Nighttime (7pm-7am)	\$50.00
		PRE FY 02	\$100.00	Monthly Pass 24 hr	\$100.00
		PRE FY 02	\$20.00	Lost Ticket Fee	\$20.00
		PRE FY 02	\$20.00	Garage Pass Deposit	\$35.00
		FY 05	\$10.00	Pass Reinstatement Fee-Leaseholders	\$15.00

FY 06 hourly rate revenue equated to \$1,172,476.
 FY 06 monthly pass revenue equated to \$600,535.
 FY 06 Pass Reinstatement revenue equated to \$2,500.
 Monthly passes as of Jan 07 as follows:
 304 - \$100 per month (24 hr passes)
 306 - \$80 per month (day passes)
 0 - \$50 per month (night passes)

Chapter 7: Article IV Section 405 B

Hanover-Fleet Street Off-Street Parking Area	Meter Rate	FY 05	\$0.75	Hourly (Established by ordinance)	\$0.75
Vaughan Street Off-Street Parking Area	Meter Rate	FY 05	\$0.75	Hourly (Established by ordinance)	\$0.75

FY 06 total meter revenue of \$976,650 individual areas not tracked separately.

Chapter 7: Article IV Section 405 C

Worth Parking lot	Meter Rate	FY 05	\$0.75	Hourly (Established by ordinance)	\$0.75
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FY 06 total meter revenue of \$976,650 Worth Lot not tracked separately.

Chapter 7: Article IX Section 903

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
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Summons Administration Fee	FY 06 revenue of \$10,850 with 217 occurrences of the fee.	Summons Administration Fee	FY 04	\$50.00	\$75.00 *
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Chapter 7: Article X Section 1004B Towing	FY 06 revenue of \$12,600 with 252 occurrences of the fee.	Boot Removal Administration Fee	FY 03	\$50.00	\$75.00 *
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**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

Suggested
FY 2007
FY 2008
Schedule
Schedule

ORDINANCE / Non-Ordinance

Fiscal Year
Last Adjusted
Schedule

Description

NOTES

Title

N/A

Chapter 11: Article II Section 204

Private Sewage Disposal

see Chapter 15, Part II of II: Section 106.5.2 for Septic System fee(per dwelling)

n/a

Chapter 11: Article II Section 205

Building Sewers and Connections

Inspection Fee

N/A

Permit and Inspection Fee

\$10.00

Storm Water Connection Permit Fee (Dependent upon revision of ordinance)

PRE FY 02

\$10.00

Industrial Discharge Permit Fee, Including Permit Renewals

FY 06

\$200.00

Industrial Discharge Permit Fee, Including Permit Renewals

FY 06

\$350.00

Industrial Discharge Permit Fee, Including Permit Renewals

FY 08

N/A

Industrial Discharge Permit Fee, Including Permit Renewals

FY 08

N/A

Industrial Discharge Permit Fee, Including Permit Renewals

FY 08

N/A

Industrial Discharge Permit Fee, Including Permit Renewals

FY 08

N/A

Industrial Discharge Permit Fee, Including Permit Renewals

FY 06

\$350.00

Oil and Grease Trap Permit Fee

FY 06

\$100.00

Oil and Grease Trap Permit Renewal Fee

FY 06

\$50.00

Occurrences	Revenue
198	\$4,950.00
150	\$3,750.00
394	\$13,790.00
FY06 Occurrences were as follows	
1	\$35.00

WATER and SEWER FEES

Occurrences	Revenue
Turn On	\$25.00
Turn Off	\$25.00
Final Billings (if City-reads)	\$35.00
Final Billings (if customer reads)	N/A
Hydrant Rental Deposit	N/A
Yearly Account History	\$10.00
Frozen Meter Repairs<2"	\$35.00
Non-Ordinance	\$25.00
Non-Ordinance	\$25.00
Non-Ordinance	\$35.00
Non-Ordinance	\$1,000.00
Non-Ordinance	\$10.00
Non-Ordinance	\$35.00

City of Portsmouth
 Fee Schedule
 Water / Sewer Divisions

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
Non-Ordinance	0	Frozen Meter Repairs < 1 1/2" If parts exceed the minimum charge, customer is charged for parts.	PRE FY 02	\$50.00	\$50.00
Non-Ordinance	19	Emergency Callout Based on current wages + benefits Minimum callout = 4 hours overtime per union contracts	FY 07	\$170.00	\$170.00
Non-Ordinance	8	Meter Testing < 1 1/2"	PRE FY 02	\$35.00	\$35.00
Non-Ordinance	0	Meter Testing >= 1 1/2" When requested by customer, (if meter test fails no charge to customer)	PRE FY 02	\$50.00	\$50.00

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
Non-Ordinance	17	Water Services Application Fee	FY 08	N/A	\$100.00
Non-Ordinance	0	Water Services Connections 3/4" & 1"	PRE FY 02	\$100.00	Delete No Longer Used
Non-Ordinance	4	1 1/2"	PRE FY 02	\$110.00	Delete No Longer Used
Non-Ordinance	1	2"	PRE FY 02	\$125.00	Delete No Longer Used
Non-Ordinance	1	4"	PRE FY 02	\$205.00	Delete No Longer Used
Non-Ordinance	1	6"	PRE FY 02	\$245.00	Delete No Longer Used
Non-Ordinance	1	8"	PRE FY 02	\$285.00	Delete No Longer Used
Non-Ordinance	1	10"	PRE FY 02	\$300.00	Delete No Longer Used
Non-Ordinance	1	12"	PRE FY 02	\$335.00	Delete No Longer Used
Non-Ordinance		Fire Services, Fee per Month			
Non-Ordinance		1"	FY 08	N/A	\$2.55
Non-Ordinance		1 1/2"	FY 08	N/A	\$3.82
Non-Ordinance		2"	FY 08	N/A	\$5.09
Non-Ordinance		2 1/2"	FY 08	N/A	\$7.64
Non-Ordinance		3"	FY 08	N/A	\$12.22
Non-Ordinance		4"	FY 08	N/A	\$19.35

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

Suggested
FY 2008
Schedule

Fiscal Year
Last Adjusted
FY 2007
Schedule

NOTES

Ordinance / Non-Ordinance Title	Description	Fiscal Year Last Adjusted	FY 2007 Schedule	Suggested FY 2008 Schedule
Non-Ordinance	5"	FY 08	N/A	\$31.57
Non-Ordinance	6"	FY 08	N/A	\$38.89
Non-Ordinance	8"	FY 08	N/A	\$71.28
Non-Ordinance	10"	FY 08	N/A	\$107.93
Non-Ordinance	12"	FY 08	N/A	\$162.88
Non-Ordinance	Hydrant Rentals to Municipalities per hydrant	PRE FY 02	\$100.00	\$100.00
Non-Ordinance	Backflow Test	PRE FY 02	\$50.00	\$50.00
Non-Ordinance	Permits	PRE FY 02	\$25.00	\$25.00
Non-Ordinance	Test Only	PRE FY 02	\$10.00	\$10.00
Non-Ordinance	Test and Sampling	PRE FY 02	\$40.00	\$40.00
Non-Ordinance	Sewer Surcharges-BOD Portsmouth	PRE FY 02	\$0.12 per LB	\$0.12 per LB
Non-Ordinance	Pease	PRE FY 02	\$0.12 per LB	\$0.12 per LB
Non-Ordinance	TSS Portsmouth	PRE FY 02	\$0.13 per LB	\$0.13 per LB
Non-Ordinance	Pease	PRE FY 02	\$0.13 per LB	\$0.13 per LB
Non-Ordinance	Dumping Fees per 1,000 gals	FY 05	\$60.00	\$60.00
Non-Ordinance	Recreation Vehicles	PRE FY 02	\$5.00	\$5.00
Non-Ordinance	Sewer Connection Permits, as req'd ENV-WQ 703.07	PRE FY 02	\$100.00	\$100.00
Non-Ordinance	Industrial/Discharge Permits	PRE FY 02	\$100.00	N/A, duplicate
(Dependent upon revision of ordinance)	Sewer Connection Fees	PRE FY 02	\$250.00	\$250.00
Non-Ordinance	Equipment Rate (Water & Sewer) - Pick Up	PRE FY 02	\$10.00 per hour	\$10.00
Non-Ordinance	Backhoe	PRE FY 02	\$40.00 per hour	\$40.00
Non-Ordinance	Excavator	PRE FY 02	\$66.00 per hour	\$66.00
Non-Ordinance	Dump	PRE FY 02	\$40.00 per hour	\$40.00
Non-Ordinance	Compressor	PRE FY 02	\$8.00 per hour	\$8.00
Non-Ordinance	Pump	PRE FY 02	\$10.00 per hour	\$10.00
Non-Ordinance	Roller	PRE FY 02	\$20.00 per hour	\$20.00
Non-Ordinance	Loader	PRE FY 02	\$50.00 per hour	\$50.00

City of Portsmouth
 Fee Schedule
 Water / Sewer Divisions

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year		Suggested FY 2008 Schedule
			Last Adjusted	FY 2007 Schedule	
Non-Ordinance	0	Steamer	PRE FY 02	\$10.00 per hour	\$10.00
Non-Ordinance	0	Sewer Rodder	PRE FY 02	\$20.00 per hour	\$20.00
Non-Ordinance	3	Vactor	FY 03	\$65.00 per hour	\$65.00
Non-Ordinance	0	Paver	PRE FY 02	\$17.00 per hour	\$17.00
Non-Ordinance		TV Camera Vehicle	FY 08	N/A per hour	\$65.00
Ordinance		Water - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit	FY 08	N/A per EDU	\$549.00
Ordinance		Sewer - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit	FY 08	N/A per EDU	\$509.00

City of Portsmouth
 Fee Schedule
 Library

*(Indicates change from current fee)

Suggested
 FY 2008
 Schedule

Fiscal Year
 Last Adjusted
 FY 2007
 Schedule

NOTES

Description

Ordinance / Non-Ordinance
 Title

Non-Ordinance

LIBRARY

FY 06 collections of \$20,285 with 270 cards distributed, there are card holders who do not purchase cards--(city employees and local business owners)

Non-Resident Library Card

FY 06

\$75.00

\$75.00

City of Portsmouth
 Fee Schedule
 Prescott Park

* (Indicates change from current fee)

Suggested
 FY 2008
 Schedule

Fiscal Year
 Last Adjusted
 Schedule

NOTES

Ordinance / Non-Ordinance
 Title

Chapter 8: Article II Section 202 E 7 b

Park Property-
 Daytime Docking Fees
 Calendar Year 2006 revenue collected was
 \$19,772

Description	PRE FY 02	FY 03	FY 03	FY 03	PRE FY 02	Suggested FY 2008 Schedule
Craft up to twenty (20) ft in length overall	\$1.00	\$2.00	\$3.00	\$4.00	\$5.00	\$2.00
For craft twenty-one (21) ft to forty (40) ft overall						\$3.00
For craft thirty-one (31) ft to forty (40) ft overall						\$4.00
For craft over forty-one (41) ft to fifty (50) ft overall						\$5.00
For craft over fifty (50) ft overall						\$5.00

Chapter 8: Article II Section 202 E 7 c

Park Property-24 Hour Docking Fees
 (to be paid in advance)

Description	FY 03	FY 03	FY 03	FY 03	FY 03	Suggested FY 2008 Schedule
Craft up to twenty (20) ft in length overall	\$20.00	\$25.00	\$30.00	\$40.00	\$50.00	\$25.00
For craft twenty-one (21) ft to forty (40) ft overall						\$30.00
For craft thirty-one (31) ft to forty (40) ft overall						\$35.00
For craft over forty-one (41) ft to fifty (50) ft overall						\$40.00
For craft over fifty (50) ft overall						\$55.00