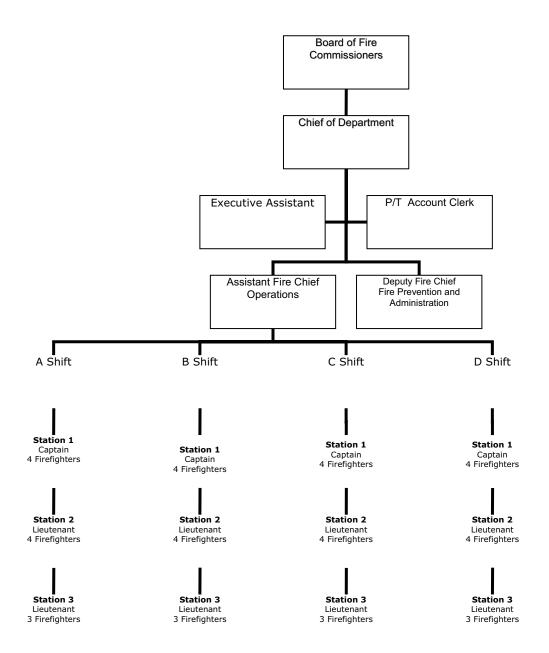
Fire Department





MISSION:

The Portsmouth Fire Department is committed to providing quality fire protection, emergency medical, fire prevention, hazardous material, and special rescue services to the Seacoast community of Portsmouth, NH through well-equipped and trained personnel, proactive strategic planning, continuous performance improvement, and sound financial management.

BUDGET COMMENTSL:

The Fire Department's total FY12 proposed budget is \$6,722,490. This budget represents a zero increase over the FY 2011 budget, further reducing the number of personnel available to respond to emergencies both during the day and at night, and will mean that one of the city's three fire stations will close. **Minimum staffing will fall from 13 to 10 on all shifts in FY12.** This will cause increased response times, an increase on our dependency on mutual-aid, and unsafe conditions for our personnel. These cuts also mean that the Fire Inspector position will be unfunded, creating an unattainable work load for the Deputy Chief in charge of the Fire Prevention Bureau. This inability to meet the demands of code enforcement, plans review, inspections and public education will foster unsafe conditions across the city.

This level-funded budget is not recommended or supported by the Fire Commission or the administration as it will have a dramatic effect on the services available to our customers. We believe that the safety and security of our residents, businesses, employees and visitors warrants the funding of three fire stations and proper staffing of at least 14 personnel per shift.

Fixed cost increases over FY11 that will be absorbed in the FY12 Budget include:

- > Wage increases steps
- Health insurance
- Dental insurance
- > Retirement
- > Energy

BUDGET SUMMARY OF EXPENDITURES:

	FY10	FY10	FY11	FY12 DEPARTMENT	FY12 CITY MANAGER
	BUDGET	ACTUAL	BUDGET	REQUEST	RECOMMENDED
FIRE DEPARTMENT					
SALARIES	3,201,767	3,110,605	3,177,258	3,128,440	3,128,440
PART-TIME SALARIES	64,475	60,885	56,996	57,477	57,477
COMMISSIONER STIPEND	3,600	3,600	3,600	3,600	3,600
OVERTIME	636,252	631,336	475,076	357,868	357,868
HOLIDAY	127,066	124,728	121,938	123,367	123,367
LONGEVITY	24,714	22,187	25,760	26,388	26,388
CERTIFICATION STIPENDS	265,515	243,960	261,268	283,808	283,808
RETIREMENT	697,837	725,215	776,155	822,019	822,019
HEALTH INSURANCE	921,692	921,692	969,620	1,018,101	1,018,101
DENTAL INSURANCE	66,806	66,104	70,480	74,356	74,356
INSURANCE REIMBURSEMENT	32,884	43,998	43,999	56,701	56,701
LEAVE AT TERMINATION	70,084	70,084	70,084	70,084	70,084
WORKERS' COMPENSATION	261,193	250,577	243,303	259,173	259,173
LIFE AND DISABILITY	35,218	25,873	34,896	34,476	34,476
OTHER BENEFITS	99,400	94,680	97,240	97,550	97,550
Contractual Obligations	6,508,503	6,395,524	6,427,673	6,413,408	6,413,408
TRAINING/EDUCATION	13,000	11,565	13,000	13,000	13,000
UTILITIES	80,803	79,816	80,803	80,803	80,803
CONTRACTED SERVICES	16,000	16,877	16,000	16,000	16,000
OTHER OPERATING	204,094	271,653	199,279	199,279	199,279
Other Operating	313,897	379,910	309,082	309,082	309,082
T	OTAL 6,822,400	6,775,434	6,736,755	6,722,490	6,722,490

GOALS & OBJECTIVES

Strategy 1.

• Maintain a safe working environment for fire department personnel.

Goals:

• Maintain minimum staffing of one officer and two firefighters on fire apparatus and minimum staffing of one firefighter / EMT and one firefighter / Paramedic on ambulances

• Maintain policy, procedures, and best practices consistent with NFPA 1500 and related consensus standards. *Objectives:*

- Enforce occupational health and safety policies.
- Maintain operational budget to support a minimum of two staffed fire stations.

PROGRAMS AND SERVICES:

Emergency Medical Services-

- Ambulance response and transport (2) staffed units, (1) reserve unit.
- Advanced (EMT-Intermediate and Paramedic) level response and care.
- Deploy appropriate resources according to incident classifications and response levels.

Fire Protection -

- Fire response and mitigation services (2) staffed engines, (1) staffed aerial device, (2) staffed ambulances.
- Personnel certifications include NH FST FF Level III and Company Officer I and II.
- Incident classifications and response levels.

Hazardous Materials and Disaster Response-

- Initial hazardous materials response, identification, and containment services Certified HM operations, decon, and technician level personnel. Support to and from Regional HAZ-MAT team.
- Special rescue (building collapse, confined space, heights rescue) and mass casualty response NH FST Certified Technical and Confined Space Rescue personnel.
- Natural and man-made disaster planning and response.

Marine and Waterfront Fire and Medical Response-

• Fire, medical, and environmental response and mitigation services – (1) Fire Boat, available year round, cross-staffed with personnel already on duty at the city's stations.

Community Services-

- Investigation and safety services through on-duty and staff personnel.
- Includes, but not limited to, wires down, odor investigations, burn permits, flooded basements, lift assists, and evaluate minor medical issues.

Fire Prevention and Inspection-

• Life safety, fire education, occupancy inspection, fire code enforcement, fire investigation services – (1) Deputy Fire Chief. Division responsible for the City's municipal fire alarm system and supervising the part-time Fire Alarm Superintendent.

Emergency Management-

• Local and regional emergency planning for natural and CBERN (chemical, biological, explosive, radiological, nuclear) disasters, along with Pandemic Planning – (1) Fire Chief: Emergency Management Coordinator, support from (2) officers.

POSITION SUMMARY SCHEDULE

	FY 10	FY 11	FY 12
Fire Chief	1	1	1
Assistant Fire Chief	1	1	1
Deputy Fire Chief	1	1	1
Fire Inspector	1	1	0
Executive Assistant	1	1	1
Shift Captain	4	4	4
Shift Lieutenant	8	8	8
Firefighter / Paramedic	15	14	15
Firefighter / EMT-Intermediate	19	21	20
Firefighter / EMT	11	9	9
Total Full Time Positions	62	61	60
Part-time Positions			
P/T Account Clerk	1	1	1
P/T Fire Alarm Supervisor	1	1	1
P/T Mechanic	1	1	1
Total Part-time Positions	3	3	3

	FY12 GRADE	Job Description	Name	Current Annual Salary (AS OF 6.30.11)	Department Request FY12
		PARTMENT			
r					
1	27/F	FIRE CHIEF	LECLAIRE, C.	111,699	117,559
2	23/F	ASSISTANT FIRE CHIEF	ACHILLES, S.	92,013	96,840
3 4	- 13/F	DEPUTY FIRE CHIEF EXECUTIVE ASSISTANT	GRISWOLD, S. FREEMAN, T.	87,631 56,640	- 59,612
-	10/1			00,040	00,012
			TOTAL ADMINISTRATION	347,983	274,011
1	F	FIRE OFFICER - CAPTAIN	COLLINS, T.	66,069	66,069
2	F	FIRE OFFICER - CAPTAIN	MARVIN, B.	66,069	66,069
3	F	FIRE OFFICER - CAPTAIN	SMITH, K.	66,069	66,069
4 5	F F	FIRE OFFICER - CAPTAIN FIRE INSPECTOR - CAPTAIN	HOGAN, M. ROEDIGER	66,069 66,069	66,069 66,069
5	Г	FIRE INSPECTOR - CAFTAIN	ROEDIGER	00,009	00,009
6	С	FIRE OFFICER - LIEUTENANT	GERMAIN, T.	57,784	57,784
7	С	FIRE OFFICER - LIEUTENANT	GIONET, J.	57,784	57,784
8	С	FIRE OFFICER - LIEUTENANT	HEINZ, J.	57,784	57,784
9	C	FIRE OFFICER - LIEUTENANT	LAMONTAGNE, T.	57,784	57,784
10 11	B/C C	FIRE OFFICER - LIEUTENANT FIRE OFFICER - LIEUTENANT	LULEK, B. MCQUILLEN, B.	53,830 57,784	56,656 57,784
12	c	FIRE OFFICER - LIEUTENANT	MURPHY, R.	57,784	57,784
13	С	FIRE OFFICER - LIEUTENANT	WAITE, B.	57,784	57,784
				788,663	791,489
1	MAX	FIREFIGHTER	BASSETT, R.	47,786	47,786
2	MAX	FIREFIGHTER	BLOOD, T.	47,786	47,786
3 4	MAX MAX	FIREFIGHTER FIREFIGHTER	BOKUM, J. CASEY, D.	47,786 47,786	47,786 47,786
5	MAX	FIREFIGHTER	CHASE, S.	47,786	47,786
6	MAX	FIREFIGHTER	CHENOWETH, C.	47,786	47,786
7	MAX	FIREFIGHTER	CHOUINARD, S.	47,786	47,786
8 9	MAX A/B	FIREFIGHTER FIREFIGHTER	CONDON, R. DAME. T.	47,786 37,552	47,786 37,552
10	MAX	FIREFIGHTER	EGAN, S.	47,786	47,786
11	MAX	FIREFIGHTER	FOX, S.	47,786	47,786
12	MAX	FIREFIGHTER	GAGNON, R.	47,786	47,786
13 14	MAX MAX	FIREFIGHTER FIREFIGHTER	GALLAGHER, S. GOODWIN, J.	47,786 47,786	47,786 47,786
15	MAX	FIREFIGHTER	GORDON, P.	47,786	47,786
16	D/E	FIREFIGHTER	GRAY, J.	42,398	44,730
17	MAX	FIREFIGHTER	HERRHOLZ, M.	47,786	47,786
18 19	MAX MAX	FIREFIGHTER FIREFIGHTER	HOWE, P. KENNEWAY, S.	47,786 47,786	47,786 47,786
20	E/F	FIREFIGHTER	MCDONAGH	44,049	46,472
21	MAX	FIREFIGHTER	MCKENDRY, P.	47,786	47,786
22	E/F	FIREFIGHTER	MILLER, G.	43,822	46,233
23 24	MAX MAX	FIREFIGHTER FIREFIGHTER	NELSON, B. O'BRIEN, J.	47,786 47,786	47,786 47,786
25	MAX	FIREFIGHTER	OSGOOD, R.	47,786	47,786
26	E/F	FIREFIGHTER	PECK, B.	44,639	47,096
27	MAX	FIREFIGHTER	PUTNEY, C.	47,786	47,786
28 29	D/E MAX	FIREFIGHTER FIREFIGHTER	REGONINI, D. RICHARDS, R.	42,398 47,786	44,730 47,786
30	MAX	FIREFIGHTER	RIVAIS, J.	47,786	47,786
31	MAX	FIREFIGHTER	RIVET, M.	47,719	47,786
32	MAX	FIREFIGHTER	RYLL, B.	46,415	47,786
33 34	MAX MAX	FIREFIGHTER FIREFIGHTER	SCHOLTZ, A. SMITH, S.	47,786 47,786	47,786 47,786
35	D/E	FIREFIGHTER	SUTTON, P.	42,399	44,730
36	MAX	FIREFIGHTER	SYLVESTER, J.	47,786	47,786
37	MAX	FIREFIGHTER	TAPPIN, E.	47,786	47,786
38 39	MAX MAX	FIREFIGHTER FIREFIGHTER	TRIVIGNO, P. WADE, B.	47,786 47,786	47,786 47,786
40	MAX	FIREFIGHTER	WARD, K.	47,786	47,786
41	B/C	FIREFIGHTER	WEST, E.	38,859	40,995
42	C/D	FIREFIGHTER	WHEELER, S.	39,837	42,028
43 44	MAX D/E	FIREFIGHTER FIREFIGHTER	YOUNG, S.L. YOUNG, S.D.	47,786 41,374	47,786 43,650
			, •		10,000

FY GR/		ob Description	Name	Current Annual Salary (AS OF 6.30.11)	Department Request FY12
FIRE	DEPA	RTMENT			
			TOTAL FIREFIGHTERS	2,040,613	2,062,940
1 2 3	F	T. MECHANIC T. FIRE ALARM T SECRETARY	IN-HOUSE IN-HOUSE WRIGHT, G.	18,000 20,900 18,096	18,000 20,900 18,577
			TOTAL PART-TIME	56,996	57,477
			TOTAL PART-TIME	56,996	57,477
			TOTAL ADMINISTRATION	347,983	274,011
			TOTAL FIREFIGHTERS & OFFICERS	2,829,276	2,854,429
			TOTAL PERSONNEL	3,234,255	3,185,917

BUDGET ACTUAL BUDGET REQUEST FIRE DEPARTMENT FIRE FIGHTERS 01-741-570-00-125-414 OT1011 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,864,429 OT1011 SALARIES-CALL MAINT - <t< th=""><th>BUDGET ACTUAL BUDGET REQUEST RECOMMENT DEPARTMENT ITERS 000-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2, 7 2, 7 SALARIES-CALL MAINT 22,000 18,345 18,000 18,000 18,000 18,000 010,000 017 EARRES-VEHICLE MAINT 22,000 20,900 007 FSALARIES-VEHICLE MAINT 22,000 395,987 351,076 233,868 000 017,000 07,000 07 DOWERED TIME U COVERA 40,905 395,987 351,076 233,868 007 DOWERES COMP COVERAGE 26,347 5,907 15,000 15,000 07 DOWERES COMP COVERAGE 26,347 5,907 15,000 15,000 07 DOWERES COMP COVERAGE 26,347 2,904 24,759 10,005 10,006 10,006 10,006 10,006 10,006 10,006 10,006 10,002 10,006 10,002 10,002 10,003 10,003 10,003 10,003 10,003 10,003 10,003 10,003</th><th>18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 </th><th>BUDGET ACTUAL BUDGET REQUEST RECOMMENDED RTMENT SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 PT SALARIES-CALL MAINT - - - - - - PT SALARIES-VEHICLE MAINT 2,000 18,345 18,000 18,000 18,000 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 22,000 22,000 OT EMERGENCY RECALL 107,000 150,265 67,000 20,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000</th><th>BUDGET ACTUAL BUDGET REQUEST RECOMMENDED</th><th>BUDGET ACTUAL BUDGET REQUEST RECOMMENDED</th><th></th><th></th></t<>	BUDGET ACTUAL BUDGET REQUEST RECOMMENT DEPARTMENT ITERS 000-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2, 7 2, 7 SALARIES-CALL MAINT 22,000 18,345 18,000 18,000 18,000 18,000 010,000 017 EARRES-VEHICLE MAINT 22,000 20,900 007 FSALARIES-VEHICLE MAINT 22,000 395,987 351,076 233,868 000 017,000 07,000 07 DOWERED TIME U COVERA 40,905 395,987 351,076 233,868 007 DOWERES COMP COVERAGE 26,347 5,907 15,000 15,000 07 DOWERES COMP COVERAGE 26,347 5,907 15,000 15,000 07 DOWERES COMP COVERAGE 26,347 2,904 24,759 10,005 10,006 10,006 10,006 10,006 10,006 10,006 10,006 10,002 10,006 10,002 10,002 10,003 10,003 10,003 10,003 10,003 10,003 10,003 10,003	18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 	BUDGET ACTUAL BUDGET REQUEST RECOMMENDED RTMENT SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 PT SALARIES-CALL MAINT - - - - - - PT SALARIES-VEHICLE MAINT 2,000 18,345 18,000 18,000 18,000 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 22,000 22,000 OT EMERGENCY RECALL 107,000 150,265 67,000 20,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000	BUDGET ACTUAL BUDGET REQUEST RECOMMENDED	BUDGET ACTUAL BUDGET REQUEST RECOMMENDED			
PIRE FLORTERS 01-741-570-00-125-414 011041 PT SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 012031 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 25,000 18,345 20,900 20,900 014032 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 014032 OT EMERGOME COVERAGE 23,000 40,974 22,000 22,000 014032 OT EANED TIME UC COVERA 30,000 38,202 20,000 20,000 014042 OT-EDUCATION 30,000 38,202 20,000 20,000 015001 LONEVITY 23,301 20,774 22,444 24,759 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 123,367 021001 INSURANCE-USABILITY 24,343 142,21 65,323 66,822 021001 INSURANCE-USABILITY 24,343 142,44 24,464 24,388	ITERS D-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2, 2, 71 2, 71 5ALARIES-CALL MAINT 25,000 18,345 18,000 18,000 2, 71 2,774,123 2,829,276 2,854,429 2, 71 2,774 71 71 71 71<	18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 	Intervent SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 PT SALARIES-CALL MAINT - - - - - - PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 OFT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T EONGENTION 30,000 38,202 20,000 20,000 20,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,755 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,367 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE					
01-741-570-00-125-414 011041 SALARIES UNFORM PERSONNE 2.868.532 2.774.123 2.89.276 2.854.429 012031 PT SALARIES-VEHICLE MAINT 25.000 18.345 18.000 18.000 012034 PT SALARIES-VEHICLE MAINT 25.000 28.543 20.900 20.900 014032 O/T EMERGENCY RECALL 107.000 150.265 67.000 67.000 014033 O/T DISABILITY LEAVE COVER 28.000 49.974 22.000 22.000 014034 O/T WORKERS COVE 28.301 20.774 22.444 24.759 014031 COT-EDUCATION 30.000 38.202 20.000 20.000 014042 O/T-EDUCATION STIPEND 26.551 243.566 281.208 283.008 015001 LONGKERS COME COVERACE 28.417 5.907 15.000 15.002 016013 CERTIFICATION STIPEND 26.5515 243.566 281.208 28.308 021001 INSURANCE-DERABUITY 14.833 4.022 21.933 12.3367 021011 INSURANCE-DERABUITY 14.833 4.000 14.049	D-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2, - -	18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 	SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 PT SALARIES-CALL MAINT -	FIRE FIGHTERS	FIKE DEPARIMENI	FIRE DEPARTMENT		
01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2.868.522 2.774.123 2.829.276 2.854.429 012031 PT SALARIES-CALL MAINT 2.5000 18.345 18.000 18.000 012054 PT SALARIES-CALL MAINT 25.000 18.345 20.900 20.900 014031 OT EMERGENCY RECALL 107.000 150.265 67.000 67.000 014032 OT EMERGENCY RECALL 107.000 150.265 67.000 22.000 014032 OT EMERGENCY RECALL 30.000 38.202 20.000 22.000 014034 OT WORKERS COME COVERAGE 28.347 5.907 15.000 15.000 014042 OT-EDUCATION 30.000 38.202 20.000 20.000 015001 LONEVITY 23.367 21.338 123.367 016013 CERTIFICATION STIEND 265.515 243.860 281.208 28.2306 021001 INSURANCE-DENTIFIEND 263.6124 46.221 65.323 66.223 66.233 021001	D-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2, - -	18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 	SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 PT SALARIES-CALL MAINT -				FIRE DEPARIMENT	
012031 PT SALARIES-CALL MAINT	PT SALARIES-CALL MAINT 2 1 1 1 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 PT SALARIES-LARM MAINT 22,000 28,634 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 890,319 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 52,530 47,58	18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 	PT SALARIES-CALL MAINT Image: Constraint of the second secon	01-741-570-00-125-414				
012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 012054 PT SALARIES-ALARI MAINT 22,000 28,634 20,900 20,900 014031 O/T EARNED TIME LV COVERA 40,905 395,987 351,076 233,888 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 32,000 22,000 014034 O/T WORKERS COMP COVERA 32,000 40,974 32,000 22,000 014034 O/T WORKERS COMP COVERA 32,000 38,202 20,000 20,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 017001 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 021101 INSURANCE-LEANTH 846,311 846,319 93,4835 021001 INSURANCE-LEANTH 64,937 7,130 7,193 021001 INSURANCE-LEANINT 7,2330 65,229 0,608	PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 PT SALARIES-ALARM MAINT 22,000 26,634 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 20,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONSEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-DENTAL 61,923 61,221 65,329 66,922 INSURANCE-DENTAL 61,923 61,221 65,329 66,892 INSURANCE-DISABILITY 1,364 1,699 1,364 1,296 MEDICARE 52	20,5 67,0 233,8 22,0 20,0 24,7 123,5 283,8 934,8 68,9 7,1 24,2 1,2 50,8 7464,4 15,0 2,0 7464,4 15,0 2,0 7,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2	PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 21,336 21,4			FIRE FIGHTERS	FIRE FIGHTERS	
012054 PT SALARIM MAINT 22,000 28,634 20,900 20,900 014031 O/T EARROROV RECALL 107,000 150,265 67,000 67,000 014032 O/T EARROROV RECALL 107,000 150,265 67,000 120,33,868 014033 O/T DISABILITY LEAVE COVE 22,000 40,974 22,000 22,000 014042 O/T EDUCATION 30,000 38,202 20,000 20,000 014042 O/T-EDUCATION 23,301 20,774 22,844 24,759 017001 LONGEVITY 23,301 20,774 22,844 24,759 017001 LONEAVERTON S1021601 NSURANCE-LEALTH 86,311 800,319 94,835 021101 INSURANCE-LEALTH 61,823 61,821 7,130 7,143 021501 INSURANCE-LEALTH 846,311 840,319 24,403 24,263 021501 INSURANCE-LEALTH 44,833 18,224 7,403 7,46,439 021501 INSURANCE-LEALTH 44,833	PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396	20,5 67,0 233,8 22,0 20,0 24,7 123,5 283,8 934,8 68,9 7,1 24,2 1,2 50,8 7464,4 15,0 2,0 7464,4 15,0 2,0 7,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2	PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,367 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-LIFE 7,229 4,697 1,364 1,296 1,296 1,296 SOCIAL SECURITY 1,364 1,699 <td></td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,424</td>		01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,424	
014032 O/T EARNED TIME LV COVERA 440,905 395,97 351,076 233,868 014033 O/T DISABILITY LEAVE COVE 014042 O/T-EDUCATION 30,000 38,202 20,000 22,000 015001 L/ONGEVITY 23,301 38,202 20,000 20,000 015001 L/ONGEVITY 23,301 38,202 20,000 20,000 01501 L/ONGEVITY 23,301 38,202 20,000 01501 L/ONGEVITY 23,301 38,202 20,000 01501 L/ONGEVITY 23,301 38,202 20,000 01501 L/ONGEVITY 23,301 38,202 20,000 01501 L/ONGEVITY 24,309 02101 HOLDAY PREMUM PAY 127,066 124,728 121,938 122,367 016031 CERTIFICATION STIPEND 265,515 243,960 261,228 263,009 021001 INSURANCE-DENTAL 61,923 61,221 65,329 46,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 46,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 46,922 021501 INSURANCE-DENTAL 61,923 662,743 708,113 746,439 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 023001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FRE PREVENTION 2,000 32,32 2,000 2,000 04002 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 054002 TRAINING-EDUCATION 5,000 3,947,54 34,200 34,200 068003 PROF SERVICE-CLEANING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 4,000 403024 REPARS-VEICLE 054050 TRAINING-EDUCATION 8,000 7,945 10,000 10,000 074001 EQUIPMENT 7,000 6,494 7,800 7,800 043024 REPARS-VEICLE 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 10,557 1	O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 5	233, £ 22, (15, (20, () 24, 7 123, 3 283, £ 934, £ 685, 5 7, 1 24, 2 1, 2 50, £ 7464, 15, () 2, () 5, () 34, 2 34, 34, 2 34, 34, 3	O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 20,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,755 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,366 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 INSURANCE-DISABILITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 62,743 708,	012031 PT SALARIES-CALL MAINT	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT	
014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 014042 OT WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 014042 OT WORKERS COMP COVERAGE 26,347 5,907 15,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 122,367 018031 CERTIFICATION STIPEND 265,515 243,960 261,268 288,908 021001 INSURANCE-HEALTH 846,311 846,311 840,319 934,835 021101 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DISABILITY 24,383 18,224 24,049 24,283 021001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 022501 MEDICARE 52,530 47,538 50,698 50,895 023001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 13,23 2,000 2,000 054002 TRAINING-SHIP BOARD	O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-DENTAL 61,923 61,221 65,089 50,895 INSURANCE-DENTAL 642,396 662,743 708,113 746,439 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,000	22,0 15,0 20,0 24,7 123,3 283,6 934,6 68,9 7,1 24,2 1,2 50,6 746,4 15,0 2,0 - 5,0,6 34,2	O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,755 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 INSURANCE-DISABILITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,898 RETIREMENT 642,396 62,743 708,113 746,433 746,433 PROF SERVICE-CLEANING 15,000 15,000 15,000 <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000</td>	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	
014034 OT WORKERS COMP COVERAGE 26,347 5,907 15,000 20,000 014042 OT-EDUCATION 30,000 38,202 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 017001 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 122,367 018031 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 021001 INSURANCE-DENTAL 61,823 61,221 65,229 68,922 021101 INSURANCE-DENTAL 61,823 61,221 65,229 68,922 021501 INSURANCE-DENTAL 61,823 18,224 24,049 24,263 022001 SOCIAL SECURITY 1,364 16,99 1,364 1,296 022001 SOCIAL SECURITY 1,364 16,99 1,364 1,296 023001 PREDICARE 52,530 47,588 50,698 50,895 023001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 32,32 2,000 2,000 054002 TRAINING-EDUCATION 5,000 33,18 5,000 5,000 054002 TRAINING-EDUCATION 5,000 33,18 5,000 34,000 04001 EQUIPMENT 4,000 18,883 4,000 4,000 7TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 074001 EQUIPMENT 7,800 6,494 7,800 7,800 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 8,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 10,000 8,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 7,800 8,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 7,800 2,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 7,800 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 19,557 19,557 19,557 10,740 10 1001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 REGULAR SALARIES 133,235 33	O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,000 15,000 15,000 FIRE PREVENTION 2,000 3,918 5,000 </td <td>15,0 20,0 24,7 123,3 283,6 934,6 68,9 7,1 24,2 1,2 50,6 7464,4 15,0 2,0 5,0 34,2</td> <td>O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,753 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,366 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,800 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,698 RETIREMENT 642,396 662,743 708,113 746,433</td> <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 2,854,429 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 18,000 120,900 20,900</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <</td>	15,0 20,0 24,7 123,3 283,6 934,6 68,9 7,1 24,2 1,2 50,6 7464,4 15,0 2,0 5,0 34,2	O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,753 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,366 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,800 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,698 RETIREMENT 642,396 662,743 708,113 746,433	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 2,854,429 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 18,000 120,900 20,900	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 05001 LONGEVITY 23,301 20,774 22,844 44,759 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 123,367 018031 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 021001 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 INSURANCE 15,000 15,000 15,000 022001 RETIREMENT 642,366 662,743 706,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 054002 TRAINING-SHIP BOARD -	O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 840,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,000 15,000 15,0	20,0 24,7 123,3 283,2 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 - 5,0 34,2	O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,755 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,366 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,803 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DISTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 INSURANCE-DISABILITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,000 15,000 15,000 15,000 15,000 15,000 FIRE PREVENTION 2,000 3,23	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,00 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868	FIGH TERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,866	
015001 LONCEVITY 23,301 20,774 22,844 24,759 017001 HOLDAY PREMIUM PAY 127,066 10,47,784 21,1938 123,367 018031 CERTIFICATION STIPEND 265,515 243,080 261,268 233,080 021001 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 023001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,502 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 074001 EQUIPMENT 4,000 18,083 4,000 4,000 7TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01741-580-00-125-414 039003 PROFISERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VIENCE 4 054050 TRAINING-EDUCATION 5,000 18,083 4,000 4,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VIENCE 054050 TRAINING-EDUCATION 054050 TRAINING-EDUCATION 054050 TRAINING-EDUCATION 054050 TRAINING-EDUCATION 074001 EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VIENCE 074001 EQUIPMENT 7,800 7,847 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 054050 TRAININSTRATION 0155LF / PUEL 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 774001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357	LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DENTAL 61,923 61,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000	24,7 123,3 283,8 934,8 68,5 7,1 24,2 50,8 746,4 15,0 2,0 5,0 34,2	LONGEVITY 23,301 20,774 22,844 24,759 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,299 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868	
018031 CERTIFICATION STIPEND 265,515 243,960 221,288 283,808 021001 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 021001 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 INSURANCE-LIFE 7,229 4,697 7,130 7,193 022501 MEDICARE 52,530 47,588 50,698 50,895 023001 RETIREMENT 642,396 662,743 708,113 746,439 023001 RETIREMENT 65,000 15,6,632 15,000 15,000 036001 PROF SERVICE-CLEANING 15,000 3,23 2,000 2,000 034002 TRAINING-EDUCATION 5,000 3,213 2,000 2,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 55,000 068003 PROF/SERVICE-SLICENSING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-560-00-125-414 039003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE 7 1 - 1 - 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 043024 REPAIRS-VEHICLE 1 - 1 - 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 064001 EQUIPMENT 7,800 6,494 7,800 3,000 064001 EQUIPMENT 2,000 978 2,000 2,000 064001 EQUIPMENT 7,800 6,494 7,800 3,000 064001 EQUIPMENT 2,000 978 2,000 2,000 064001 EQUIPMENT 2,000 978 2,000 2,000 064001 EQUIPMENT 2,000 978 2,000 2,000 074001 EQUIPMENT 2,000 978 2,000 2,000 074001 EQUIPMENT 32,884 43,998 43,999 66,701 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 PART 100 54,775 13,907 18,906 18,577 012001 PART 32,884 43,988 43,999 66,701 012001 PART 32,884 43,988 43,999 66,701 012001 PART 32,884 43,998 43,999 66,701 012001 PART 100 54,007 18,006 18,577	CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 1	283,6 934,6 68,9 7,1 24,2 50,6 746,4 15,0 2,0 5,0 34,2	CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,893 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 2	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000	FIRE FIGHTERS 011741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
021001 INSURANCE-HEALTH 846 311 646 311 690 319 934 835 021101 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-LIFE 7,229 4,687 7,130 7,133 021601 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 022001 SOCIAL SECURITY 1,364 1,699 1,344 1,296 0223001 RETIREMENT 642,396 662,743 708,113 746,439 023001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 2,000 2,000 2,000 034002 TRAINING-SHIP BOARD - - - - 054050 TRAINING-BULCATION 5,000 3,918 5,000 34,000 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,000 07401 EQUIPMENT 7,800 7,800 7,800 7,800	INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000	934, 6 68, 5 7, 1 24, 2 50, 6 746, 4 15, 0 2, 0 - 5, 0 34, 2	INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - TRAINING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 399,987 351,076 233,868 233,868 233,868 233,868 243,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 15,000 15,000 15,000 15,000 15,000 15,000 1	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
021101 INSURANCE-DENTAL 61.923 61.221 65.329 68.922 021501 INSURANCE-DISABILITY 7.239 4.669 7.130 7.193 021601 INSURANCE-DISABILITY 24.383 18.224 24,049 24.263 022001 SOCIAL SECURITY 1.364 1.699 1.364 1.296 022001 MEDICARE 52.530 47.588 50.698 50.895 023001 RETIREMENT 642.396 662.743 708,113 746,439 023001 REDICARE 2.000 323 2.000 2.000 039071 FIRE PREVENTION 2.000 3.23 2.000 2.000 039003 TRAINING-SUCE-CLEANING 15.000 7.945 10.000 10.000 074001 EQUIPMENT 4.000 18.083 4.000 4.000 074001 EQUIPMENT 7.800 6.494 7.800 7.800 039003 PROF/SERVICES-LICENSING 2.000 2.325 2.000 2.000	INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 2,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000 4,000	68,9 7,1 24,2 50,6 746,4 15,0 2,0 5,0 34,2	INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,433 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - TRAINING-LOUCATION 5,000 3,918 5,000 5,000 5,000 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT -	FIGE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
021501 INSURANCE-LIFE 7.229 4.697 7.130 7.193 021601 INSURANCE-DISABILITY 24.383 18.224 24.049 24.263 022001 SOCIAL SECURITY 1.344 1.699 1.364 1.296 0223001 MEDICARE 52.530 47.588 50.693 50.895 023001 PROF SERVICE-CLEANING 15.000 15.632 15.000 15.000 036001 PROF SERVICE-CLEANING 50.000 3.918 50.000 2.000 054050 TRAINING-BUCATION 5.000 3.918 50.000 5.000 068001 CLOTHING ALLOWANCE 34.800 34.754 34.200 34.200 068003 PROFTORTIVE CLOTHING 15.000 7.945 10.000 10.000 0174L 5.679.602 5.566,503 5.587,174 AMBULANCE - - - - - 01741-580-00-125-414 - - - - - - - - -	INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000 4,000	7,1 24,2 1,2 50,8 746,4 15,0 2,0 5,0 34,2	INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,299 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,433 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - TRAINING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 2	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
021601 INSURANCE-DISABILITY 24.383 18.224 24.049 24.263 022001 SOCIAL SECURITY 1.364 1.699 1.364 1.296 022501 MEDICARE 52.530 47.588 50.698 50.895 023001 RETIREMENT 642.396 662.743 708.113 746.439 036001 PROF SERVICE-CLEANING 15.000 15.600 15.600 15.600 039071 FIRE PREVENTION 2.000 323 2.000 2.000 054050 TRAINING-EDUCATION 5.000 3.918 5.000 16.000 058001 CLOTHING ALLOWANCE 34.800 34.754 34.200 34.200 0688003 PROF/SERVICES-LICENSING 2.000 2.325 2.000 4.000 074001 EQUIPMENT 7.800 6.494 7.800 7.800 033003 PROF/SERVICES-LICENSING 2.000 2.020 2.000 2.000 043024 REPAIRS-FIRE EQUIPMENT 7.800 6.494 7.800 7.8	INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000 18,083 4,000	24,2 1,2 50,8 746,4 15,0 2,0 5,0 34,2	INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,290 MEDICARE 52,530 47,588 50,698 50,895 50,893 RETIREMENT 642,396 662,743 708,113 746,439 746,433 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 20,900 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000	
022501 MEDICARE 52,530 47,588 50,698 50,895 023001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 2,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD 5,000 3,918 5,000 34,200 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,566,504 5,587,174 AMBULANCE 1,741,580,00-125,414 -	MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	50,8 746,4 15,0 2,0 5,0 34,2	MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,688 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
023001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 2,000 2,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 054050 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 07401 EQUIPMENT 7,800 6,494 7,800 7,800 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FUCES-LICENSING 2,000 2,600 8,000 7,647 8,000 8,000 063601 EMETIMENTION	RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	746,4 15,0 2,0 5,0 34,2	RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 20,	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 24,700 22,000 22,000	
036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-SHIP BOARD - - - - 054050 TRAINING-EDUCATION 5,000 3,918 5,000 34,200 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01741-580-00-125-414 - - - - 039003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-VEHICLE - - - - - 054005 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 063601 <td>PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000</td> <td>15,0 2,0 5,0 34,2</td> <td>PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - TRAINING-SHIP BOARD - - - - - - - CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200</td> <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 242,000 20,000<td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014034 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,</td><td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td></td>	PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	15,0 2,0 5,0 34,2	PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - TRAINING-SHIP BOARD - - - - - - - CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 242,000 20,000 <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014034 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td>	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014034 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-SHIP BOARD - 0 0 0000 10,000	FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - <	2,0 - 5,0 34,2	FIRE PREVENTION 2,000 323 2,000 3,000 5,000	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854 23,868 23,868 23,868 23,860 23,860 24,050 22,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 26,634 20,900 20,900 20,900 014032 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 23,260 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014034 O/T WORKERS COMP COVERA 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 20,000 017001 LONGEVITY 23,301 20,774 22,844 24,759 24,75 24,75 24,75 24,75 24,74 24,759	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
054002 TRAINING-SHIP BOARD - <td>TRAINING-SHIP BOARD -</td> <td>5,0 34,2</td> <td>TRAINING-SHIP BOARD -</td> <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T WORKERS COMP COVERAGE 26,541 20,700 22,000 22,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000<!--</td--><td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 014042 OTT WORKERS COMP COVERAE 26,347 5,907 15,000 15,000 15,000 014042 OTT WORKERS COMP COVERAGE 26,347 5,907 15,000 20,000 20,000 014042 OTT EDICATION 30,000 38,202 20,000 20,0</td></td>	TRAINING-SHIP BOARD -	5,0 34,2	TRAINING-SHIP BOARD -	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T WORKERS COMP COVERAGE 26,541 20,700 22,000 22,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 </td <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 014042 OTT WORKERS COMP COVERAE 26,347 5,907 15,000 15,000 15,000 014042 OTT WORKERS COMP COVERAGE 26,347 5,907 15,000 20,000 20,000 014042 OTT EDICATION 30,000 38,202 20,000 20,0</td>	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 014042 OTT WORKERS COMP COVERAE 26,347 5,907 15,000 15,000 15,000 014042 OTT WORKERS COMP COVERAGE 26,347 5,907 15,000 20,000 20,000 014042 OTT EDICATION 30,000 38,202 20,000 20,0	
068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 039003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043025 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VIELICLE - - - - - 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,155 19,557 19,557 063601 DIESEL FUEL - - - - - 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357	CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	34,2	CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OT EMERGENCY RECALL 107,000 160,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 017001 LONGEVITY 23,31 20,774 22,844 24,759 24,755 017001 LONGEVITY 23,301 20,774 22,844 24,759 24,755 017001 LO	
068003 074001 PROTECTIVE CLOTHING EQUIPMENT 15,000 4,000 7,945 18,083 10,000 4,000 10,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 5,679,602 5,565,035 5,566,504 5,587,174 039003 PROF/SERVICES-LICENSING 043015 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 054050 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE - - - - - 054050 TRAINING-EDUCATION 061002 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 - - - - 011001 REGULAR SALARIES 10,204 32,884 43,998 43,999	PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000			012031 PT SALARIES-CALL MAINT 2 1 <th1< th=""> 1<!--</td--><td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868</td></th1<>	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868	
074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 9ROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 033003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE - - - - - 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 6,165 19,557 19,557 063601 DIESEL FUEL -	EQUIPMENT 4,000 18,083 4,000 4,000			012031 PT SALARIES-CALL MAINT 2 1 <th1< th=""> 1<!--</td--><td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS 01-741-570-00-125-414 OTITAL STO-00-125-414 OTT SALARIES-VEHICLE MAINT OTITAL STO-00-125-414 OTT SALARIES-VEHICLE MAINT OTT SALARIES COMP COVERA Ad0.905 395.987 351.076 233.868 233.66 OTT WORKERS COMP COVERAGE 26.347 5.907 15.000 <th< td=""><td>FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 22,000 22,0</td></th<></td></th1<>	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 OTITAL STO-00-125-414 OTT SALARIES-VEHICLE MAINT OTITAL STO-00-125-414 OTT SALARIES-VEHICLE MAINT OTT SALARIES COMP COVERA Ad0.905 395.987 351.076 233.868 233.66 OTT WORKERS COMP COVERAGE 26.347 5.907 15.000 <th< td=""><td>FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 22,000 22,0</td></th<>	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 22,000 22,0	
AMBULANCE 01-741-580-00-125-414 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE - - - - - 054001 EMT IMPLEMENTATION - - - - - 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 063601 DIESEL FUEL - - - - 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 REGULAR SALARIES 32,884 43,998 43,999 56,701 011001 INSURANCE REIMBURSEMENT 32,884 43,9	5,679,602 5,565,035 5,566,504 5,587,174 5,			012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 O11041 SALARIES-CALL MAINT -<	FIRE FIGHTERS D1-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
AMBULANCE 01-741-580-00-125-414 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE - - - - - 054001 EMT IMPLEMENTATION - - - - - 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 063601 DIESEL FUEL - - - - 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 REGULAR SALARIES 32,884 43,998 43,999 56,701 011001 INSURANCE REIMBURSEMENT 32,884 43,9	······································	5.587.1		012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARRDE TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,040 24,353 <td>FIRE FIGHTERS O1-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 2,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 20,900 20,900 20,900 20,900 20,900 20,900 22,000 140,31 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 23,868 23,868 23,868 23,868 23,868 23,868 23,868 23,868 23,868 23,808 24,851 16,323</td> <td>FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 20,900 20,900 20,900 20,900 20,900 20,900 22,000 67,000 67,000 67,000 67,000 67,000 67,000 22,000 24,0974 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 22,000 20,000 22,000 20,</td>	FIRE FIGHTERS O1-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 2,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 20,900 20,900 20,900 20,900 20,900 20,900 22,000 140,31 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 23,868 23,868 23,868 23,868 23,868 23,868 23,868 23,868 23,868 23,808 24,851 16,323	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 20,900 20,900 20,900 20,900 20,900 20,900 22,000 67,000 67,000 67,000 67,000 67,000 67,000 22,000 24,0974 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 22,000 20,000 22,000 20,	
01-741-580-00-125-414 039003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE - - - - - 054001 EMT IMPLEMENTATION - - - - - 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 063601 DIESEL FUEL - - - - 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 011001 INSURANCE REIMBURSEM			5 679 602 5 565 035 5 566 504 5 587 174 5 587 174	012031 PT SALARIES-CALL MAINT 2 -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,853,488 2,8386 2,8386 2,8386 2,8386 2,8386 2,8386 2,8396	FIRE FIGHTERS O1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012033 PT SALARIES-CALL MAINT 22,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014032 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000	Fire FIGHTERS DirAti-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014032 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 22,000 20,000 15,000	
043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE - 0 - 0 - 0 - - - - - - - - - 0 - 0 - 0 - 0 - 0 - 0 - 0 - - - - - - - - - - - - <td></td> <td></td> <td>5,679,602 5,565,035 5,566,504 5,587,174 5,587,174</td> <td>012031 PT SALARIES-CALL MAINT 0<</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014034 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 20,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 120,367 223,868 233,868 233,863 233,863 233,863 243,75 24,759 24,759 24,759 24,759 24,759 24,759 24,759 24,759 24,759 24,759 24,759<td>FIRE FIGHTERS 017-81-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT -</td><td>FIRE FIGHTERS Dirati-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,864,429 012033 PT SALARIES-VENICLE MAINT 5.00 18,345 18,000 18,000 18,000 012034 PT SALARIES-VENICLE MAINT 22,000 28,634 20,900 20,900 20,900 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,668 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 20,000 20,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 12,000 22,000 20,000</td></td>			5,679,602 5,565,035 5,566,504 5,587,174 5,587,174	012031 PT SALARIES-CALL MAINT 0<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014034 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 20,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 120,367 223,868 233,868 233,863 233,863 233,863 243,75 24,759 24,759 24,759 24,759 24,759 24,759 24,759 24,759 24,759 24,759 24,759 <td>FIRE FIGHTERS 017-81-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT -</td> <td>FIRE FIGHTERS Dirati-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,864,429 012033 PT SALARIES-VENICLE MAINT 5.00 18,345 18,000 18,000 18,000 012034 PT SALARIES-VENICLE MAINT 22,000 28,634 20,900 20,900 20,900 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,668 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 20,000 20,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 12,000 22,000 20,000</td>	FIRE FIGHTERS 017-81-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT -	FIRE FIGHTERS Dirati-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,864,429 012033 PT SALARIES-VENICLE MAINT 5.00 18,345 18,000 18,000 18,000 012034 PT SALARIES-VENICLE MAINT 22,000 28,634 20,900 20,900 20,900 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,668 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 20,000 20,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 12,000 22,000 20,000	
043024 REPAIRS-VEHICLE -	PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000	2,0		012031 PT SALARIES-CALL MAINT 1 <th1< th=""> 1<!--</td--><td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARRENCO TIME LV COVERA 440,905 395,967 351,076 233,668 233,66 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000<td>FIRE FIGHTERS 017-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012033 PT SALARIES-VEHICLE MAINT 2000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 18,345 18,000 16,000 67,000 014031 OIT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 67,000 150,000 120,33,67 123,367 123,367 123,367 123,367</td><td>Fire FighTERS Dir741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT -</td></td></th1<>	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARRENCO TIME LV COVERA 440,905 395,967 351,076 233,668 233,66 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 <td>FIRE FIGHTERS 017-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012033 PT SALARIES-VEHICLE MAINT 2000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 18,345 18,000 16,000 67,000 014031 OIT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 67,000 150,000 120,33,67 123,367 123,367 123,367 123,367</td> <td>Fire FighTERS Dir741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT -</td>	FIRE FIGHTERS 017-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012033 PT SALARIES-VEHICLE MAINT 2000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 18,345 18,000 16,000 67,000 014031 OIT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 67,000 150,000 120,33,67 123,367 123,367 123,367 123,367	Fire FighTERS Dir741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT -	
054001 EMT IMPLEMENTATION - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800	7,8	114	012031 PT SALARIES-CALL MAINT 1	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,866,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 18,000 012033 PT SALARIES-ALRM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EDISABILITY LEAVE COVE 32,000 40,974 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	FIRE FIGHTERS 017-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 12,000 22,000 22,000 22,000 22,000 22,000 20,001 20,001 </td <td>FIRE FIGHTERS 01741-570-00-125-114 011041 SALARIES UNIFORM PERSONNE 2,888,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000</td>	FIRE FIGHTERS 01741-570-00-125-114 011041 SALARIES UNIFORM PERSONNE 2,888,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000	
054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 063601 DIESEL FUEL - - - - - 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 PART TIME SALARIES 17,475 13,907 18,096 18,577			114 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 2,000	012031 PT SALARIES-CALL MAINT Product Product </td <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 2,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALRAM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 <td< td=""><td>FIRE FIGHTERS 01741-570-00-125-114 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARRED TIME LV COVERAA 440,905 395,997 351,076 233,868 233,86 014034 O/T WORKERS COMP COVERAGE 28,347 5.907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 017001 LONDEVITY 23,301 20,774 22,844 24,759 24,77 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 123,387 123,38 017001 HOLDAY PREMIUM PAY 127,066 124,728 14,938 163,929 68,922 68,92 02101 INSURANCE</td><td>FIRE FIGHTERS 01741-570-00-125414 D011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,66 014033 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OTT-EDUCATION 30,000 38,202 20,000 20,000 20,000 017001 LONIGEVITY 23,301 20,774 22,844 24,759 24,753 017001 HOLDAY PREMIUM PAY 127,066 124,728 124,958 123,367 123,368 017001 HOLDAY PREMIUM PAY 127,066 124,178 124,953 123,367 123,369 017001 HOLDAY PREMIUM PAY</td></td<></td>	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 2,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALRAM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 <td< td=""><td>FIRE FIGHTERS 01741-570-00-125-114 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARRED TIME LV COVERAA 440,905 395,997 351,076 233,868 233,86 014034 O/T WORKERS COMP COVERAGE 28,347 5.907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 017001 LONDEVITY 23,301 20,774 22,844 24,759 24,77 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 123,387 123,38 017001 HOLDAY PREMIUM PAY 127,066 124,728 14,938 163,929 68,922 68,92 02101 INSURANCE</td><td>FIRE FIGHTERS 01741-570-00-125414 D011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,66 014033 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OTT-EDUCATION 30,000 38,202 20,000 20,000 20,000 017001 LONIGEVITY 23,301 20,774 22,844 24,759 24,753 017001 HOLDAY PREMIUM PAY 127,066 124,728 124,958 123,367 123,368 017001 HOLDAY PREMIUM PAY 127,066 124,178 124,953 123,367 123,369 017001 HOLDAY PREMIUM PAY</td></td<>	FIRE FIGHTERS 01741-570-00-125-114 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARRED TIME LV COVERAA 440,905 395,997 351,076 233,868 233,86 014034 O/T WORKERS COMP COVERAGE 28,347 5.907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 017001 LONDEVITY 23,301 20,774 22,844 24,759 24,77 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 123,387 123,38 017001 HOLDAY PREMIUM PAY 127,066 124,728 14,938 163,929 68,922 68,92 02101 INSURANCE	FIRE FIGHTERS 01741-570-00-125414 D011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,66 014033 OTT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OTT-EDUCATION 30,000 38,202 20,000 20,000 20,000 017001 LONIGEVITY 23,301 20,774 22,844 24,759 24,753 017001 HOLDAY PREMIUM PAY 127,066 124,728 124,958 123,367 123,368 017001 HOLDAY PREMIUM PAY 127,066 124,178 124,953 123,367 123,369 017001 HOLDAY PREMIUM PAY	
061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 063601 DIESEL FUEL - <td></td> <td></td> <td>114 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 2,000 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 7,800 REPAIRS-VEHICLE</td> <td>012031 PT SALARIES-CALL MAINT 2 4<</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,045 18,000 18,000 18,000 012033 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 22,000 23,367 1</td> <td>FIRE FIGHTERS 01741-570-00-125-114 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,285 67,000 67,000 67,000 014032 O/T EARRED TIME LV COVERA 440,905 395,977 15,000 15,000 15,000 16,000 014034 O/T WORKERS COMP COVERAGE 28,347 5,907 15,000 15,000 16,000 014042 O/T-EDUCATION 21,2766 24,4759 24,77 2,000 22,000 22,000 22,000 20,000 02,000 02,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938</td> <td>FIRE FIGHTERS Ditatisty of the second s</td>			114 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 2,000 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 7,800 REPAIRS-VEHICLE	012031 PT SALARIES-CALL MAINT 2 4<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,045 18,000 18,000 18,000 012033 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 22,000 23,367 1	FIRE FIGHTERS 01741-570-00-125-114 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,285 67,000 67,000 67,000 014032 O/T EARRED TIME LV COVERA 440,905 395,977 15,000 15,000 15,000 16,000 014034 O/T WORKERS COMP COVERAGE 28,347 5,907 15,000 15,000 16,000 014042 O/T-EDUCATION 21,2766 24,4759 24,77 2,000 22,000 22,000 22,000 20,000 02,000 02,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938 12,938	FIRE FIGHTERS Ditatisty of the second s	
063601 074001 DIESEL FUEL EQUIPMENT 1 1 1 1 Ambulance 2,000 978 2,000 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 333,235 336,482 347,982 274,011 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 012001 PART TIME SALARIES 17,475 13,907 18,096 18,577			International Internat	012031 PT SALARIES-CALL MAINT PT setuce	01-741-570-00-125-4114 011041 SALARIES UNIFORM PERSONNE 2,866,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 20,900 22,900 22,900 22,900 22,900 22,900 22,900 22,900 22,900 22,900 22,900 22,900 22,900 20,900 22,900 22,900 20,900 22,900 20,900 22,900 20,900 22,900 20,900 22,900 20,900 22,900 20,900 22,900 20,900 22,900 20,900 22,900 20,900 22,900 20,900 22,900 22,910	FIRE FIGHTERS 01741-570-00-125-414 OTTAL-SP00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 011041 PERSALARIES ALARIM MAINT 2,000 28,854 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 0,2,854,429 0,2,854,429 0,2,854,429 0,2,854,429 0,2,854,429 0,2,854,429 0,2,854,429 0,2,854,429 0,2,854,429 0,2,854,42 0,2,854,42 0,900 0,2000 0,200 0,200 0,200 0,200 0,200 0,200 0,200 0,200 <th c<="" td=""><td>FIRE FIGHTERS DirtAI-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VENICLE MAINT 2,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VENICLE MAINT 22,000 28,834 20,900 20,990 20,990 014031 OTT EARRES-ALARM MAINT 22,000 28,634 20,000 67,000 67,000 67,000 67,000 67,000 67,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 22,036 24,759</td></th>	<td>FIRE FIGHTERS DirtAI-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VENICLE MAINT 2,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VENICLE MAINT 22,000 28,834 20,900 20,990 20,990 014031 OTT EARRES-ALARM MAINT 22,000 28,634 20,000 67,000 67,000 67,000 67,000 67,000 67,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 22,036 24,759</td>	FIRE FIGHTERS DirtAI-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-VENICLE MAINT 2,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VENICLE MAINT 22,000 28,834 20,900 20,990 20,990 014031 OTT EARRES-ALARM MAINT 22,000 28,634 20,000 67,000 67,000 67,000 67,000 67,000 67,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 22,036 24,759
Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 333,235 336,482 347,982 274,011 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011061 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 012001 PART TIME SALARIES 17,475 13,907 18,096 18,577	DIESEL FUEL		III4 PROF/SERVICES-LICENSING 2,000 2,325 2,000	012031 PT SALARIES-CALL MAINT C <thc< th=""> C<!--</td--><td>01-741-570-00-125-411 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,997 15,000 15,000 15,000 014042 O/T EDUCATION 30,000 38,202 20,000 22,000 22,000 014042 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T EDUCATION 30,000 38,202 20,000 22,000 20,000 20,000 014041 CANSERSCOMP COVERAGE 26,311 849,319 94,835 94,83 017001 LONDEVITY 23,301 22,1758 52,367 4,389<!--</td--><td>FIRE FIGHTERS 01741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,9</td><td>THE FLOTTERS D1741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,866,532 2,774,123 2,829,276 2,854,429 2,854,429 D12031 PT SALARIES-CALL MAINT 2000 18,345 18,000 18,000 D12033 PT SALARIES-ALLARM MAINT 22,000 26,834 20,900 20,900 20,900 D12034 PT SALARIES-ALARM MAINT 22,000 26,834 20,900 22,000 22,000 D14031 OTT EARREND TIME LV COVERA 440,905 395,987 351,076 233,068 233,868 D14032 OTT DRABILITY LEAVE COVE 23,000 40,974 22,000 22,000 20,000 22,000 20,000 22,000 20,001 15,000</td></td></thc<>	01-741-570-00-125-411 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,997 15,000 15,000 15,000 014042 O/T EDUCATION 30,000 38,202 20,000 22,000 22,000 014042 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T EDUCATION 30,000 38,202 20,000 22,000 20,000 20,000 014041 CANSERSCOMP COVERAGE 26,311 849,319 94,835 94,83 017001 LONDEVITY 23,301 22,1758 52,367 4,389 </td <td>FIRE FIGHTERS 01741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,9</td> <td>THE FLOTTERS D1741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,866,532 2,774,123 2,829,276 2,854,429 2,854,429 D12031 PT SALARIES-CALL MAINT 2000 18,345 18,000 18,000 D12033 PT SALARIES-ALLARM MAINT 22,000 26,834 20,900 20,900 20,900 D12034 PT SALARIES-ALARM MAINT 22,000 26,834 20,900 22,000 22,000 D14031 OTT EARREND TIME LV COVERA 440,905 395,987 351,076 233,068 233,868 D14032 OTT DRABILITY LEAVE COVE 23,000 40,974 22,000 22,000 20,000 22,000 20,000 22,000 20,001 15,000</td>	FIRE FIGHTERS 01741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,9	THE FLOTTERS D1741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,866,532 2,774,123 2,829,276 2,854,429 2,854,429 D12031 PT SALARIES-CALL MAINT 2000 18,345 18,000 18,000 D12033 PT SALARIES-ALLARM MAINT 22,000 26,834 20,900 20,900 20,900 D12034 PT SALARIES-ALARM MAINT 22,000 26,834 20,900 22,000 22,000 D14031 OTT EARREND TIME LV COVERA 440,905 395,987 351,076 233,068 233,868 D14032 OTT DRABILITY LEAVE COVE 23,000 40,974 22,000 22,000 20,000 22,000 20,000 22,000 20,001 15,000	
FIRE ADMINISTRATION 01-741-610-00-125-414 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011061 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 012001 PART TIME SALARIES 17,475 13,907 18,096 18,577	EQUIPMENT 2,000 978 2,000 2,000		Interview Interview <t< td=""><td>012031 PT SALARIES-CALL MAINT 0.1 <t< td=""><td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012035 PT SALARIES-VEHICLE MAINT 22,000 28,834 20,900 20,900 20,900 014031 OTT EARNED TIME LV COVERA 40,905 395,887 551,076 233,888 223,888 014032 OTT EARNED TIME LV COVERA 40,905 395,887 51,0700 22,000 22,000 22,000 22,000 22,000 20,000 05,000 150,000 163,039 183,455 183,483</td><td>PIRE FIGHTERS FIGH FIGH FIGH Schule Schule</td><td>FIRE FIGHTERS Ditation State State State State State State State State <thstate state<="" th=""> State StateS</thstate></td></t<></td></t<>	012031 PT SALARIES-CALL MAINT 0.1 <t< td=""><td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012035 PT SALARIES-VEHICLE MAINT 22,000 28,834 20,900 20,900 20,900 014031 OTT EARNED TIME LV COVERA 40,905 395,887 551,076 233,888 223,888 014032 OTT EARNED TIME LV COVERA 40,905 395,887 51,0700 22,000 22,000 22,000 22,000 22,000 20,000 05,000 150,000 163,039 183,455 183,483</td><td>PIRE FIGHTERS FIGH FIGH FIGH Schule Schule</td><td>FIRE FIGHTERS Ditation State State State State State State State State <thstate state<="" th=""> State StateS</thstate></td></t<>	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012035 PT SALARIES-VEHICLE MAINT 22,000 28,834 20,900 20,900 20,900 014031 OTT EARNED TIME LV COVERA 40,905 395,887 551,076 233,888 223,888 014032 OTT EARNED TIME LV COVERA 40,905 395,887 51,0700 22,000 22,000 22,000 22,000 22,000 20,000 05,000 150,000 163,039 183,455 183,483	PIRE FIGHTERS FIGH FIGH FIGH Schule	FIRE FIGHTERS Ditation State State State State State State State State <thstate state<="" th=""> State StateS</thstate>	
01-741-610-00-125-414 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 012001 PART TIME SALARIES 17,475 13,907 18,096 18,577	e 39,800 33,609 39,357 39,357	2,0	International state PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 7,800 8,000	012031 PT SALARIES-CALL MAINT	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012036 PT SALARIES-VEHICLE MAINT 22,000 28,834 20,900 20,900 20,900 014031 OTT EARNED TIME LV COVERA 40,905 395,897 55,1076 233,868 233,868 014032 OTT EARNED TIME LV COVERA 40,905 390,597 15,000 15,000 15,000 014032 OTT EARNED TIME LV COVERA 23,000 36,202 20,000 22,000 22,000 22,000 22,000 22,000 20,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 12,038 23,388 23,380 23,380 23,380 23,380 23,380 23,380 23,380 23,380 23,380 23,380 23,380 23,380 23,380 23,380 24,380 </td <td>PIRE FIGHTERS PIRE FIGHTERS 01741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2.868,532 2.774,123 2.829,276 2.854,429 2.854,429 012031 PT SALARIES-CALL MAINT 25,000 18.345 18.000 18.000 18.000 012034 PT SALARIES-ALARIM MAINT 22,000 28,634 20,900 2.0900 20.900 014031 OT EARRED TIME LV COVERA 440,905 396,587 351,075 233,868 233,868 014032 OT VORKERS COMP COVERA 440,905 396,587 15,000 16,000 15,000 014042 OTT-EURLEVEXCOVE 23,000 40,374 22,000 22,000 20,000 23,367<td>THE FIGHTER 1741-570-0-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-CALL MAINT 22,000 22,654 20,900 20,900 20,900 012034 PT SALARIES-LARM MAINT 22,000 22,654 20,900 23,888 23,888 014032 OT EARNED TME LV COVERA 440,905 395,967 351,076 233,888 23,388 014032 OT WORKERS COMP COVERA 40,905 396,202 20,000 22,000 24,313 385,313</td></td>	PIRE FIGHTERS PIRE FIGHTERS 01741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2.868,532 2.774,123 2.829,276 2.854,429 2.854,429 012031 PT SALARIES-CALL MAINT 25,000 18.345 18.000 18.000 18.000 012034 PT SALARIES-ALARIM MAINT 22,000 28,634 20,900 2.0900 20.900 014031 OT EARRED TIME LV COVERA 440,905 396,587 351,075 233,868 233,868 014032 OT VORKERS COMP COVERA 440,905 396,587 15,000 16,000 15,000 014042 OTT-EURLEVEXCOVE 23,000 40,374 22,000 22,000 20,000 23,367 <td>THE FIGHTER 1741-570-0-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-CALL MAINT 22,000 22,654 20,900 20,900 20,900 012034 PT SALARIES-LARM MAINT 22,000 22,654 20,900 23,888 23,888 014032 OT EARNED TME LV COVERA 440,905 395,967 351,076 233,888 23,388 014032 OT WORKERS COMP COVERA 40,905 396,202 20,000 22,000 24,313 385,313</td>	THE FIGHTER 1741-570-0-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-CALL MAINT 22,000 22,654 20,900 20,900 20,900 012034 PT SALARIES-LARM MAINT 22,000 22,654 20,900 23,888 23,888 014032 OT EARNED TME LV COVERA 440,905 395,967 351,076 233,888 23,388 014032 OT WORKERS COMP COVERA 40,905 396,202 20,000 22,000 24,313 385,313	
01-741-610-00-125-414 011001 REGULAR SALARIES 333,235 336,482 347,982 274,011 011001 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 012001 PART TIME SALARIES 17,475 13,907 18,096 18,577			Interview Interview <t< td=""><td>012031 PT SALARIES-CALL MAINT P. C. C.</td><td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,864,42 012033 PT SALARIES-CALL MAINT 25,000 18,345 16,000 18,000 18,000 012034 PT SALARIES-CALL MAINT 25,000 18,345 10,000 67,000 67,000 014032 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 OT TOISABILTY LEAVE COVERA 40,905 355,697 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 12,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000</td><td>THEF EIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,864,42 012031 PT SALARIES-VENICLE MAINT 25,000 18,345 18,000 18,000 16,000 012054 PT SALARIES-VENICLE MAINT 25,000 18,345 18,000 67,000 67,000 014032 OFT EMERGENCY RECALL 107,000 150,265 76,000 67,000 26,000 014032 OFT EMREDTINE UC COVERA 40,005 395,97 15,000 15,010 15,000 15,010 15,000 15,020 12,335 93,435 93,435</td><td>PREF FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012331 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012333 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 67,000 67,000 014032 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 22,000 014032 OT EMERGENCY RECALL 107,000 150,265 7000 150,000 150,000 014034 OT WORKERS CONF COVERAGE 23,047 5,907 15,000 15,000 014034 OT WORKERS CONF COVERAGE 23,01 20,774 22,844 24,759 24,759 017001 LOBAY REMUM PAY 127,066 124,728 121,938 123,367 123,36 01101 INSURANCE-IFEL 7,229 4,697 7,130 7,193 7,192 01101 INSURANCE-USRAILITY 1,384 1,699 1,364 1,296</td></t<>	012031 PT SALARIES-CALL MAINT P. C.	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,864,42 012033 PT SALARIES-CALL MAINT 25,000 18,345 16,000 18,000 18,000 012034 PT SALARIES-CALL MAINT 25,000 18,345 10,000 67,000 67,000 014032 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 OT TOISABILTY LEAVE COVERA 40,905 355,697 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 12,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000	THEF EIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,864,42 012031 PT SALARIES-VENICLE MAINT 25,000 18,345 18,000 18,000 16,000 012054 PT SALARIES-VENICLE MAINT 25,000 18,345 18,000 67,000 67,000 014032 OFT EMERGENCY RECALL 107,000 150,265 76,000 67,000 26,000 014032 OFT EMREDTINE UC COVERA 40,005 395,97 15,000 15,010 15,000 15,010 15,000 15,020 12,335 93,435 93,435	PREF FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012331 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012333 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 67,000 67,000 014032 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 22,000 014032 OT EMERGENCY RECALL 107,000 150,265 7000 150,000 150,000 014034 OT WORKERS CONF COVERAGE 23,047 5,907 15,000 15,000 014034 OT WORKERS CONF COVERAGE 23,01 20,774 22,844 24,759 24,759 017001 LOBAY REMUM PAY 127,066 124,728 121,938 123,367 123,36 01101 INSURANCE-IFEL 7,229 4,697 7,130 7,193 7,192 01101 INSURANCE-USRAILITY 1,384 1,699 1,364 1,296	
011061 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 012001 PART TIME SALARIES 17,475 13,907 18,096 18,577			International and the second	012031 PT SALARIES-CALL MAINT Product Product </td <td>01-741-570-00-125-414 011041 SALARIES LUNFORM PERSONNE 2.868.532 2.774,123 2.829.276 2.854.429 2.854.429 012031 PT SALARIES-CALL MAINT 25.000 18.345 18.000 18.000 18.000 012034 PT SALARIES-CALL MAINT 25.000 18.345 18.000 18.000 2.854.429 0120354 PT SALARIES-VEHICLE MAINT 25.000 18.345 20.900 20.900 20.900 014031 OFT EMREDRENCY RECALL 107.000 150.225 67.000 67.000 67.000 150.000 123.868</td> <td>Price Flort FRS 01-741-570-00-125-414 Price Flort FRS 01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,856,429 2,854,429 2,854,429 2,854,429 2,856,429 2,854,429 2,856,429 2,854,429 2,856,429 2,854,429 2,856,423 3,836 2,338 123,356 123,356 123,356 123,356 123,357 123,33 23,457 123,34 223,357 123,34 123,357 123,34 223,357 123,34 123,345 123,345 123,345 1</td> <td>The FLements 01741-570-00-125-414 DITION SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 DITION PT SALARIES-VENICLE MAINT 25,000 18,345 118,000 18,000 18,000 D102054 PT SALARIES-VENICLE MAINT 25,000 18,345 118,000 18,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 12,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 23,000 03,010 38,202 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000</td>	01-741-570-00-125-414 011041 SALARIES LUNFORM PERSONNE 2.868.532 2.774,123 2.829.276 2.854.429 2.854.429 012031 PT SALARIES-CALL MAINT 25.000 18.345 18.000 18.000 18.000 012034 PT SALARIES-CALL MAINT 25.000 18.345 18.000 18.000 2.854.429 0120354 PT SALARIES-VEHICLE MAINT 25.000 18.345 20.900 20.900 20.900 014031 OFT EMREDRENCY RECALL 107.000 150.225 67.000 67.000 67.000 150.000 123.868	Price Flort FRS 01-741-570-00-125-414 Price Flort FRS 01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,856,429 2,854,429 2,854,429 2,854,429 2,856,429 2,854,429 2,856,429 2,854,429 2,856,429 2,854,429 2,856,423 3,836 2,338 123,356 123,356 123,356 123,356 123,357 123,33 23,457 123,34 223,357 123,34 123,357 123,34 223,357 123,34 123,345 123,345 123,345 1	The FLements 01741-570-00-125-414 DITION SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 DITION PT SALARIES-VENICLE MAINT 25,000 18,345 118,000 18,000 18,000 D102054 PT SALARIES-VENICLE MAINT 25,000 18,345 118,000 18,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 12,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 23,000 03,010 38,202 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	
011061 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 012001 PART TIME SALARIES 17,475 13,907 18,096 18,577	REGULAR SALARIES 333,235 336,482 347,982 274,011		International and the second secon	012031 PT SALARIES-CALL MAINT T. T. <th< td=""><td>01-741-570-00-125-414 011101 SALARIES CUNFORM PERSONNE 2.868.532 2.774,123 2.829.276 2.854,429 2.854,429 012033 PT SALARIES-CALL MAINT 2.000 18.345 18,000 18,000 18,000 012034 PT SALARIES-ALMANINT 22,000 18.345 18,000 18,000 2.804,429 012034 PT SALARIES-ALARM MAINT 22,000 22,654 20,900 20,900 014032 OT EMERGENCY RECALL 107,000 150,255 67,000 67,000 22,000 014032 OT UNKERS COVE 23,000 40,974 22,000 22,000 22,000 014034 OT WORKERS COVE 23,001 20,774 22,844 24,759 24,775 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,387 123,387 017011 INSURANCE-LETE 7,229 4,697 7,130 7,193 7,193 7,193 7,193 7,193 7,193 1,292 12,292 14,399 1,</td><td>THE FLOHTERS 01-741-570-00-125-414 PIRE FLOHTERS 01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2.888.532 2.774.123 2.829.276 2.854.429 2.854.47 010011 PT SALARIES-CALL MAINT 2.5000 18.345 18.000 18</td><td>The FLORTERS 01741-570-00-125-114 DITION SALARIES UNIFORM PERSONNE 2.888.532 2.774.123 2.829.276 2.854.429 2.854.429 DITION PT SALARIES-CALL MAINT 2.5000 18.345 18.000</td></th<>	01-741-570-00-125-414 011101 SALARIES CUNFORM PERSONNE 2.868.532 2.774,123 2.829.276 2.854,429 2.854,429 012033 PT SALARIES-CALL MAINT 2.000 18.345 18,000 18,000 18,000 012034 PT SALARIES-ALMANINT 22,000 18.345 18,000 18,000 2.804,429 012034 PT SALARIES-ALARM MAINT 22,000 22,654 20,900 20,900 014032 OT EMERGENCY RECALL 107,000 150,255 67,000 67,000 22,000 014032 OT UNKERS COVE 23,000 40,974 22,000 22,000 22,000 014034 OT WORKERS COVE 23,001 20,774 22,844 24,759 24,775 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,387 123,387 017011 INSURANCE-LETE 7,229 4,697 7,130 7,193 7,193 7,193 7,193 7,193 7,193 1,292 12,292 14,399 1,	THE FLOHTERS 01-741-570-00-125-414 PIRE FLOHTERS 01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2.888.532 2.774.123 2.829.276 2.854.429 2.854.47 010011 PT SALARIES-CALL MAINT 2.5000 18.345 18.000 18	The FLORTERS 01741-570-00-125-114 DITION SALARIES UNIFORM PERSONNE 2.888.532 2.774.123 2.829.276 2.854.429 2.854.429 DITION PT SALARIES-CALL MAINT 2.5000 18.345 18.000	
	INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701	39,3	International and the second secon	012031 PF SALARIES-CALL MAINT 1. 2,000 18,010 18,000 18,000 12036 012036 PF SALARIES-ALARM MAINT 22,000 128,634 18,000 18,000 12056 014031 OF EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 014032 OF EARNED TIME LV COVERA 440,905 395,987 32,000 22,000 22,000 150,000 15,00	01-741-570-00-125-141 011041 ST SALARIES UNIFORM PERSONNE 2,686,532 2,774,123 2,829,276 2,854,429 0,800 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 15,000 12,335 12,335	Price Flort FERS 91-741-570-00-125-414 Filter Flort FERS 91-741-570-00-125-414 Sal ARIES UNIFORM PERSONNE 2.868.532 2.774.123 2.829.276 2.854.429 2.854.429 012031 PT SALARIES VEHICLE MAINT 2.000 18.345 18.000 18.000 18.000 012034 PT SALARIES VEHICLE MAINT 22.000 22.854.42 20.000 20.854.42 014032 OFT ELARIED TIME LY COVERA 100.005 58.087 61.073 22.000 22.00 014032 OFT ELARIED TIME LY COVERA 100.00 38.007 15.000 15.000 15.000 014042 OFT EUCATION 30.000 38.202 20.000 20.000 20.000 014042 OFT EUCATION 30.000 38.202 20.000 20.00 20.000 20.00 20.00	The FLORE FBS 01-741-570-00-125-414 011041 ST SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VENCLE MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VENCLE MAINT 25,000 18,345 18,000 18,000 18,000 01432 OTT EXEMENCY RECALLERAL 10,000 369,847 13,007 22,000 22,000 01432 OTT EXEMENCY RECALLERAL 42,000 369,847 15,000 15,000 15,000 15,000 15,000 15,000 15,000 12,000 22,000 20,001 20,84	
		39,3 274,0 56,7	International and the second	012031 PT SALARIES-CALL MAINT T. T. <th< td=""><td>01-74-570-00-125-144 011041 SALARIES UNIFORM PERSONNE 2.884.532 2.774,123 2.829.276 2.854.429 2.854.42 012033 PT SALARIES-CALL MAINT 25.000 18.345 18.000 18.000 18.000 012034 PT SALARIES-LAIM MAINT 25.000 18.345 18.000 16.000 67.000</td><td>THE FLOHTERS 01-741-570-00-125-414 SALARIES UNFORM PERSONNE 2.868,532 2.774,123 2.829,276 2.854,429 2.854,429 01001 PT SALARIES-CALL MAINT 2.000 18.345 18.000 18.000 012034 PT SALARIES-LAILMAINT 2.000 28.634 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 22.900 2.900 2.900 2.</td><td>THEF FOR THERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 2,000 18,345 18,000 18,000 012034 PT SALARIES-CALL MAINT 22,000 12,834 20,900 22,001 <td< td=""></td<></td></th<>	01-74-570-00-125-144 011041 SALARIES UNIFORM PERSONNE 2.884.532 2.774,123 2.829.276 2.854.429 2.854.42 012033 PT SALARIES-CALL MAINT 25.000 18.345 18.000 18.000 18.000 012034 PT SALARIES-LAIM MAINT 25.000 18.345 18.000 16.000 67.000	THE FLOHTERS 01-741-570-00-125-414 SALARIES UNFORM PERSONNE 2.868,532 2.774,123 2.829,276 2.854,429 2.854,429 01001 PT SALARIES-CALL MAINT 2.000 18.345 18.000 18.000 012034 PT SALARIES-LAILMAINT 2.000 28.634 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 20.900 22.900 2.900 2.900 2.	THEF FOR THERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES-CALL MAINT 2,000 18,345 18,000 18,000 012034 PT SALARIES-CALL MAINT 22,000 12,834 20,900 22,001 <td< td=""></td<>	
	COMMISSIONER STIPEND 3.600 3.600 3.600 3.600 3.600	39,3 274,0 56,7 18,5	Interview Interview <thinterview< th=""> Interview <thinterview< th=""> Interview Interview</thinterview<></thinterview<>	012031 PT SALARIES-CALL MAINT T. 25,000 12,345 18,000 18,000 18,000 120363 PT SALARIES-WEINELE MAINT 22,000 123,634 18,000 20,900 20,900 120364 PT SALARIES-ALARM MAINT 22,000 120,666 67,000 67,000 67,000 14032 O/T EARRED TIME LV COVERA 440,905 395,987 331,076 233,888 233,888 1333,007 DISABILITY LEAVE COVE 32,000 440,974 22,000 120,000 120,000 140,22,000 14042 O/T EUROFANCE RUP COVERAGE 26,347 5,907 15,000 15,000 15,000 150,000 20,000 14042 O/T EUROFANT PTPEND 30,000 38,202 20,000 20,000 20,000 104042 O/T EUROFANT PTPEND 30,000 38,202 20,000 120,000 20,000 100,011 LONGEVITY MUN PAY 23,301 20,774 22,444 24,759 24,77 10701 HOLLOY PPEND TRPEND 30,601 34,202 12,128 123,380 233,805 233,805 234,800 11001 CINUEY PEND TRPEND 346,311 240,319 233,805 234,805 234,800 11001 CINUEY PEND TAL 61,903 61,221 65,329 86,982 68,92 121101 INSURANCE-LIFE 7,229 4,6631 246,611 860,319 234,855 234,855 234,850 2210101 INSURANCE-LIFE 7,229 4,6697 7,130 7,193 7,1	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,865,532 2,774,123 2,829,276 2,854,429 2,864,429 2,864,429 2,864,429 2,864,429 2,864,429 2,864,429 2,864,429 2,864,429 2,860 18,000 18,000 18,000 1000 1000 1000 10	THEFE FLORTERS 91-741-570-00-125-414 SALARIES UNFORM PERSONNE 2.888,532 2.774,123 2.829,276 2.884,429 2.854,479 01001 PT SALARIES-CALL MAINT 25.000 15.345 18.000 18.000 16.000 010233 PT SALARIES-VEHICLE MAINT 25.000 15.345 18.000 18.000 16.000 014031 OT ENERGENCY PERCALL 107.000 150.025 67.000 22.000 22.000 22.000 22.000 22.000 22.000 22.000 22.000 22.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.001 20.00	THEF FIGHTERS 01741-570-00-125-414 THEF FIGHTERS 01741-570-00-125-414 2.868.532 2.774.123 2.829.276 2.854.429 2.854.429 011011 PT SALARIES CALL MAINT 2.000 150.265 67.000 67.000 160.00 012333 PT SALARIES CALL MAINT 2.000 150.265 67.000	
		39,3 274,0 56,7 18,5 3,6	Interview Interview <t< td=""><td>012031 PT SALARIES-CALL MAINT 2</td><td>01-741-570-00-125-414 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 010303 PT SALARIES-CLI MAINT 2,000 18,000 18,000 18,000 012034 PT SALARIES-CLI MAINT 22,000 128,634 10,000 18,000 20,800 22,800 22,800 22,800 22,800 22,000 2,000 12,00 13,03<!--</td--><td>THEF FLORTERS 01-741-570-90-125-414 There Flortmess 01-741-570-90-125-414 Constraints Constants Constraints <thcons< td=""><td>ALT-DETINENT BEF FORTERS 01741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,668,532 2,774,123 2,829,276 2,854,429 2,664,42 D12333 PT SALARIES-CALL MAINT 25,000 18,345 10,000 18,000 18,000 12,000 18,000 18,000 12,000</td></thcons<></td></td></t<>	012031 PT SALARIES-CALL MAINT 2	01-741-570-00-125-414 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 010303 PT SALARIES-CLI MAINT 2,000 18,000 18,000 18,000 012034 PT SALARIES-CLI MAINT 22,000 128,634 10,000 18,000 20,800 22,800 22,800 22,800 22,800 22,000 2,000 12,00 13,03 </td <td>THEF FLORTERS 01-741-570-90-125-414 There Flortmess 01-741-570-90-125-414 Constraints Constants Constraints <thcons< td=""><td>ALT-DETINENT BEF FORTERS 01741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,668,532 2,774,123 2,829,276 2,854,429 2,664,42 D12333 PT SALARIES-CALL MAINT 25,000 18,345 10,000 18,000 18,000 12,000 18,000 18,000 12,000</td></thcons<></td>	THEF FLORTERS 01-741-570-90-125-414 There Flortmess 01-741-570-90-125-414 Constraints Constants Constraints <thcons< td=""><td>ALT-DETINENT BEF FORTERS 01741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,668,532 2,774,123 2,829,276 2,854,429 2,664,42 D12333 PT SALARIES-CALL MAINT 25,000 18,345 10,000 18,000 18,000 12,000 18,000 18,000 12,000</td></thcons<>	ALT-DETINENT BEF FORTERS 01741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,668,532 2,774,123 2,829,276 2,854,429 2,664,42 D12333 PT SALARIES-CALL MAINT 25,000 18,345 10,000 18,000 18,000 12,000 18,000 18,000 12,000	
016001 LEAVE AT TERMINATION 70,084 70,084 70,084 70,084	OVERTIME	39,3 274,0 56,7 18,5 3,6	International and the second	012031 PT SALARIES-CALL MAINT 1 <th1< th=""> 1<!--</td--><td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2.868,532 2.774,123 2.829,276 2.854,429 2.854,429 012033 PT SALARIES-VEHICLE MAINT 2.500 18.43 18.000 18.000 012033 PT SALARIES-VEHICLE MAINT 22.500 18.44 18.000 120.000 22.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 <t< td=""><td>THEF FOR THERE 91-741-570-00-125-414 THEF FOR THERE 91-741-570-00-125-414 Z.854,42 Z.852,27,74,123 Z.829,276 Z.854,429 Z.854,42 0102031 PT SALARIES CALL MAINT 2.000 18,344 16,000 16,000 16,000 012033 PT SALARIES VEHICLE MAINT 25,000 18,344 16,000 16,000 16,000 012034 PT SALARIES VEHICLE MAINT 25,000 18,344 16,000</td></t<><td>THE FOR TERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,888,532 2,774,123 2,829,276 2,854,429 2,854,429 012333 PT SALARIES-CALL MAINT 2,000 18,345 18,000 18,000 012333 PT SALARIES-CHICLE MAINT 22,000 18,345 18,000 18,000 012334 PT SALARIES-COME MAINT 22,000 123,545 10,000 18,000 01432 OTT EARNED TIME LV COVERA 440,005 395,867 351,077 22,000 22,000 22,000 120,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000</td></td></th1<>	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2.868,532 2.774,123 2.829,276 2.854,429 2.854,429 012033 PT SALARIES-VEHICLE MAINT 2.500 18.43 18.000 18.000 012033 PT SALARIES-VEHICLE MAINT 22.500 18.44 18.000 120.000 22.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 <t< td=""><td>THEF FOR THERE 91-741-570-00-125-414 THEF FOR THERE 91-741-570-00-125-414 Z.854,42 Z.852,27,74,123 Z.829,276 Z.854,429 Z.854,42 0102031 PT SALARIES CALL MAINT 2.000 18,344 16,000 16,000 16,000 012033 PT SALARIES VEHICLE MAINT 25,000 18,344 16,000 16,000 16,000 012034 PT SALARIES VEHICLE MAINT 25,000 18,344 16,000</td></t<> <td>THE FOR TERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,888,532 2,774,123 2,829,276 2,854,429 2,854,429 012333 PT SALARIES-CALL MAINT 2,000 18,345 18,000 18,000 012333 PT SALARIES-CHICLE MAINT 22,000 18,345 18,000 18,000 012334 PT SALARIES-COME MAINT 22,000 123,545 10,000 18,000 01432 OTT EARNED TIME LV COVERA 440,005 395,867 351,077 22,000 22,000 22,000 120,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000</td>	THEF FOR THERE 91-741-570-00-125-414 THEF FOR THERE 91-741-570-00-125-414 Z.854,42 Z.852,27,74,123 Z.829,276 Z.854,429 Z.854,42 0102031 PT SALARIES CALL MAINT 2.000 18,344 16,000 16,000 16,000 012033 PT SALARIES VEHICLE MAINT 25,000 18,344 16,000 16,000 16,000 012034 PT SALARIES VEHICLE MAINT 25,000 18,344 16,000	THE FOR TERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,888,532 2,774,123 2,829,276 2,854,429 2,854,429 012333 PT SALARIES-CALL MAINT 2,000 18,345 18,000 18,000 012333 PT SALARIES-CHICLE MAINT 22,000 18,345 18,000 18,000 012334 PT SALARIES-COME MAINT 22,000 123,545 10,000 18,000 01432 OTT EARNED TIME LV COVERA 440,005 395,867 351,077 22,000 22,000 22,000 120,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000	
017001 HOLIDAY PREMIUM PAY	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 - 1,6	International and the second	012031 PT SALARIES-CALL MAINT 2. 1. <th< td=""><td>91-74-570-00-125-414 911041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 - 2,854,829 - 2,854,82</td><td>THEF FOR THERE 91-74-570-06-125-414 THER FOR THERE 91-74-570-06-125-414 Composition of the state of the</td><td>Internetion Internetion 011041 SALARIES UNIFORM PERSONNE 2,808,532 2,774,123 2,829,276 2,854,429 2,854,429 012331 PT SALARIES-CALL MAINT 2,000 18,545 18,000 18,000 18,000 012331 PT SALARIES-CALL MAINT 2,000 18,545 18,000 18,000 18,000 014331 OT EXARNED TIME LV COVERA 440,005 305,887 351,076 233,868 233,868 014332 OT EXARNED TIME LV COVERA 440,005 305,897 351,076 233,868 233,868 014342 OTT EVENED 2,830,47 5,907 15,000 15,000 15,000 01442 OTT EVENED 2,831,47 5,907 15,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,305 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835</td></th<>	91-74-570-00-125-414 911041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 - 2,854,829 - 2,854,82	THEF FOR THERE 91-74-570-06-125-414 THER FOR THERE 91-74-570-06-125-414 Composition of the state of the	Internetion Internetion 011041 SALARIES UNIFORM PERSONNE 2,808,532 2,774,123 2,829,276 2,854,429 2,854,429 012331 PT SALARIES-CALL MAINT 2,000 18,545 18,000 18,000 18,000 012331 PT SALARIES-CALL MAINT 2,000 18,545 18,000 18,000 18,000 014331 OT EXARNED TIME LV COVERA 440,005 305,887 351,076 233,868 233,868 014332 OT EXARNED TIME LV COVERA 440,005 305,897 351,076 233,868 233,868 014342 OTT EVENED 2,830,47 5,907 15,000 15,000 15,000 01442 OTT EVENED 2,831,47 5,907 15,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,305 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835 934,835	
018033 STAND BY PAY	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 1,6 70,0	International and the second	012031 PT SALARIES-CALL MAINT 2. 1. <th< td=""><td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,808,532 2,774,123 2,829,276 2,854,429 2,854,429 17333 PT SALARIES-CALL 10,000 18,345 18,000 18,000 18,000 17333 PT SALARIES-CALL 107,000 15,026 67,000 27,000 27,000 27,000 22,000 223,888 233,88 23,88 23,83 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88</td><td>THEF FLOR THESE 917-47-579-00-125-414 THEF FLOR THESE 917-47-579-00-125-414 011041 SAARES UNIFGOM PERSONNE 2,868,532 2,774,123 2,892,276 2,854,429 2,854,429 012031 PT SALARIES VEINLE MAINT 25,000 18,345 18,000 180,000 1000 012034 PT SALARIES VEINLE MAINT 22,000 28,634 20,900 22,000 22,000 233,088 233,88 033,888 233,88 04,032 0,071 EARNED TIME LV COVERA 440,065 396,987 351,076 23,388 233,88 233,88 04,074 22,000 22,000 120,000 150,000 122,33</td><td>THE FLORTERS 01-21-52-012 Constraints 011041 SLAPES NUMFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES SCALL MAINT 2,000 18,345 18,000 18,000 18,000 012034 PT SALARIES ALLARM MAINT 22,000 28,834 20,000 67,000 67,000 67,000 67,000 67,000 15,000 11,000 15,000 11,000 15,000 12,000 22,000 22,000 22,000 22,000 12,0</td></th<>	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,808,532 2,774,123 2,829,276 2,854,429 2,854,429 17333 PT SALARIES-CALL 10,000 18,345 18,000 18,000 18,000 17333 PT SALARIES-CALL 107,000 15,026 67,000 27,000 27,000 27,000 22,000 223,888 233,88 23,88 23,83 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88 23,88	THEF FLOR THESE 917-47-579-00-125-414 THEF FLOR THESE 917-47-579-00-125-414 011041 SAARES UNIFGOM PERSONNE 2,868,532 2,774,123 2,892,276 2,854,429 2,854,429 012031 PT SALARIES VEINLE MAINT 25,000 18,345 18,000 180,000 1000 012034 PT SALARIES VEINLE MAINT 22,000 28,634 20,900 22,000 22,000 233,088 233,88 033,888 233,88 04,032 0,071 EARNED TIME LV COVERA 440,065 396,987 351,076 23,388 233,88 233,88 04,074 22,000 22,000 120,000 150,000 122,33	THE FLORTERS 01-21-52-012 Constraints 011041 SLAPES NUMFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012033 PT SALARIES SCALL MAINT 2,000 18,345 18,000 18,000 18,000 012034 PT SALARIES ALLARM MAINT 22,000 28,834 20,000 67,000 67,000 67,000 67,000 67,000 15,000 11,000 15,000 11,000 15,000 12,000 22,000 22,000 22,000 22,000 12,0	
	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 1,6 70,0	Index Index <th< td=""><td>012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 16,000 10,000 <</td><td>01-741-570-00-125-414 U11041 SALARIES UNIFORM PERSONNE 2,606,532 2,774,123 2,829,276 2,854,429 2,864,429 112331 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 112333 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 014301 OT EXEMPED TIME LV COVERA 440,905 395,887 351,076 233,888 233,888 233,888 233,888 233,888 233,888 233,887 351,076 250,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000</td><td>Ther Flort FRS 91741 57200-125-114 There Flort FRS 91741 57200-125-114 Z.884.522 Z.771,123 Z.828.275 Z.854.429 Z.856.120 Z.200 <thz.200< th=""> Z.200 Z.200</thz.200<></td><td>ALTER FOR TERS 01741 F57040-125-114 01101 SALARTES UNFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,864,429 2,854,429 010333 PT SALARTES CALL MAINT 22,000 18,345 18,000 18,000 18,000 010333 PT SALARTES ALL MAINT 22,000 28,834 20,000 20,000 20,000 010333 OT EARNED THE LV COVERA 440,005 365,967 25,000 22,000 22,000 014332 OT TEARNED THE LV COVERA 440,005 365,967 25,000 22,000 20,001 <</td></th<>	012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 16,000 10,000 <	01-741-570-00-125-414 U11041 SALARIES UNIFORM PERSONNE 2,606,532 2,774,123 2,829,276 2,854,429 2,864,429 112331 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 112333 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 014301 OT EXEMPED TIME LV COVERA 440,905 395,887 351,076 233,888 233,888 233,888 233,888 233,888 233,888 233,887 351,076 250,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000	Ther Flort FRS 91741 57200-125-114 There Flort FRS 91741 57200-125-114 Z.884.522 Z.771,123 Z.828.275 Z.854.429 Z.856.120 Z.200 Z.200 <thz.200< th=""> Z.200 Z.200</thz.200<>	ALTER FOR TERS 01741 F57040-125-114 01101 SALARTES UNFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,864,429 2,854,429 010333 PT SALARTES CALL MAINT 22,000 18,345 18,000 18,000 18,000 010333 PT SALARTES ALL MAINT 22,000 28,834 20,000 20,000 20,000 010333 OT EARNED THE LV COVERA 440,005 365,967 25,000 22,000 22,000 014332 OT TEARNED THE LV COVERA 440,005 365,967 25,000 22,000 20,001 <	
	OVERTIMELONGEVITY1,4131,4132,9161,629LEAVE AT TERMINATION70,08470,08470,08470,084HOLIDAY PREMIUM PAYSTAND BY PAYAUXILIARY EDUCATION	39,3 274,0 56,7 18,5 3,6 1,6 70,0	Index Index <th< td=""><td>012031 PT SALARIES CALL MAINT 1 <th1< th=""> 1 <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></th1<></td><td>01-741-570-08-125-414 011041 SALARIES UNIFORM PERSONNE 2,666,532 2,774,123 2,829,276 2,854,429 2,864,42 011031 PT SALARIES CALL MAINT 2,000 18,345 10,000 10</td><td>The FLORE TRAN 011041 SLAPES UNIFORM FERSIONNE 2,888,552 2,774,123 2,829,276 2,854,429 2,854,429 011041 SPI EXAMPLES - CALL MAINT 22,000 18,345 18,000 13,000 15,000 010333 OT EXAMPLES - VENCE LAMANT 22,000 28,634 00,000 20,000 26,000 20,000</td><td>Bit Hork FRE Bit March Stress 011041 SALARTES UNICOM PERSONNE 2.686.532 2.774.123 2.629.276 2.664.429 2.664.429 011041 SALARTES CALL LONAINT 2.5000 18.345 18.000 18.000 15.000 15000 012036 PT SALARTES ALAM MAINT 2.5000 28.634 20.900 20.900 20.900 014032 O'T EARNED TIME LV COVERA 440.905 395.987 351.076 233.868 233.868 014033 O'T MORKERS COVE 23.004 40.974 22.000 22.000 15.000 14.226 12.296</td></th<>	012031 PT SALARIES CALL MAINT 1 <th1< th=""> 1 <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></th1<>	01-741-570-08-125-414 011041 SALARIES UNIFORM PERSONNE 2,666,532 2,774,123 2,829,276 2,854,429 2,864,42 011031 PT SALARIES CALL MAINT 2,000 18,345 10,000 10	The FLORE TRAN 011041 SLAPES UNIFORM FERSIONNE 2,888,552 2,774,123 2,829,276 2,854,429 2,854,429 011041 SPI EXAMPLES - CALL MAINT 22,000 18,345 18,000 13,000 15,000 010333 OT EXAMPLES - VENCE LAMANT 22,000 28,634 00,000 20,000 26,000 20,000	Bit Hork FRE Bit March Stress 011041 SALARTES UNICOM PERSONNE 2.686.532 2.774.123 2.629.276 2.664.429 2.664.429 011041 SALARTES CALL LONAINT 2.5000 18.345 18.000 18.000 15.000 15000 012036 PT SALARTES ALAM MAINT 2.5000 28.634 20.900 20.900 20.900 014032 O'T EARNED TIME LV COVERA 440.905 395.987 351.076 233.868 233.868 014033 O'T MORKERS COVE 23.004 40.974 22.000 22.000 15.000 14.226 12.296	
	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 - 1,6 70,0 83,2	Indext Index <thindex< th=""> <thindex< th=""></thindex<></thindex<>	012031 PT SALARIES CALL MAINT 25,000 18,345 18,345 18,000 18,000 12054 012034 PT SALARIES VENICLE MAINT 22,000 28,634 20,000 20,000 20,00 014031 OT EARNES VENICE MAINT 22,000 28,634 20,000 120,00 67,000 014032 OT EARNES VENICE ALLARIE MAINT 22,000 28,634 7000 67,000 67,000 014032 OT EARNES VENICE 2004 20,000 35,000 38,000 38,000 20,000 20,000 014032 OT EARNES COMP COVERAGE 36,347 8,597 15,000 25,000 20,000 014032 OT EDUCATION 23,301 20,774 22,844 24,4769 42,77 017001 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 122,38 016001 CONFECTIV 23,301 20,774 22,844 24,4769 42,73 017001 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 122,38 021001 INSUFANCE-DENTAL 61,523 06,523 0	01-74-570-00-125-114 SALARIES UNFORM PERSONNE 2,868,532 2,774,123 2,828,275 2,854,429 2,260,01 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 1,300 1,500	THEF FOR TERS 91:41-702-00-125-114 TERF FOR TERS 91:41-702-00-125-114 ZARDES UNIFORM FERSONNE 2,858,552 Z,774,123 Z,828,276 Z,854,429 Z,858,83 Z,358,88 Z,358,88 Z,358,88 Z,358,88 Z,358,88 Z,358,88 Z,358,73 Z,200 Z,200 <thz,200< th=""> Z,200 <thz< td=""><td>Number of the second second</td></thz<></thz,200<>	Number of the second	
021601 INSURANCE-DISABILITY 2,781 2,347 2,867 2,329	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 - 1,6 70,0 - - 83,2 5,4	Indext Indext <thindex< th=""> <thindex< th=""> Index</thindex<></thindex<>	012031 PT SALARIES CALL MAINT 25.000 18.345 18.200 18.000 18.000 12050 012034 PT SALARIES VENCE MAINT 22.000 28.634 20.900 20.900 20.90 014031 OT ENERGENCY RECEALER MAINT 22.000 28.634 20.900 20.900 20.90 014031 OT ENERGENCY RECEALER MAINT 22.000 88.6397 52.000 87.000 87.000 014031 OT ENERGENCY RECEALER MAINT 22.000 88.6397 52.000 23.588 014034 OT WORKERS COMP COVERAGE 28.947 5.907 155.000 150.000 150.000 014042 OT EVENKERS COMP COVERAGE 28.947 12.000 88.202 20.000 20.000 014042 OT EVENKERS COMP COVERAGE 28.947 12.068 124.728 121.938 123.367 122.38 019001 HOULDAY PERMUM PAY 127.066 124.728 121.938 123.367 122.38 021001 NINSURANCE HEE 7.229 4.687 7.130 7.193 7.193 0.7193 7.193 7.193 7.193 7.193 0.7193 7.193 7.193 7.193 7.193 0.7193 7.193 7.193 7.193 7.193 0.21001 NINSURANCE HEE 7.229 4.687 7.130 7.193 7.193 0.22001 SOCIAL SECURITY 1.3.64 1.699 1.364 1.296 1.22 022001 NINSURANCE HEE 52.530 47.588 50.686 50.86 022001 NINSURANCE HEE 52.530 47.588 50.686 50.86 022001 NINSURANCE HEE 52.530 47.588 50.686 50.86 03600 15.000 15.000 0.1000 0.1001 RETIRENT 4.042.386 18.2743 706.113 746.439 7.44 039001 RETIRENT 5.000 3.918 50.000 5.000 0.500 0.5000 0.100 0.100	91-741-570-00-125-11 91 SALARIES UNFORM PERSONNE 2,086,532 2,774,123 2,025,276 2,054,429 2,054,429 91 SALARIES-CALL MANT 25,000 18,245 1000 12,000 29,900 29	THE FLORE TRANS 0112011 SPLARAPES UNIFORM PERSONNE 2,886,552 2,774,113 2,829,278 2,854,429 2,854,439 012031 SPLARAPES-VEHICLE MAINT 22,000 28,834 20,000 10,000 012034 PT SALARES-VEHICLE MAINT 22,000 28,834 20,000 20,000 20,000 014031 OT EARRED THE LV COVERA 440,033 355,987 38,1076 233,888 233,88 014032 OT EARRED THE LV COVERA 440,033 355,987 38,1076 233,888 233,88 014034 OT EARRED THE LV COVERA 400,033 36,007 15,000 15,000 014034 OT EARRED THE LV COVERA 50,070 15,000 15,000 15,000 014034 OT EARRED THE LV COVERAGE 50,077 12,000 20,000	Number of the second	
022001 SOCIAL SECURITY 4,737 4,411 4,873 5,105	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 70,0 83,2 83,2 5,4 6	Indext Index <thindex< th=""> <thindex< th=""></thindex<></thindex<>	012031 PT SALARIES-CALL MAINT 25,000 18,345 18,340 18,000 18,000 12054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,90 12034 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,90 14031 OT DISABILITY LEAVE COVE A 42,000 340,774 32,000 22,000 22,000 14032 OT DISABILITY LEAVE COVE A 42,000 38,022 20,000 20,000 14042 OT EDUCATION 30,000 38,202 20,000 20,000 14042 OT EDUCATION 40,000 38,202 20,000 20,000 14042 OT EDUCATION 40,000 38,202 20,000 20,00 14042 OT EDUCATION 40,000 38,202 20,000 20,00 14042 OT EDUCATION 70,000 38,202 20,000 20,00 14042 OT EDUCATION 70,000 38,202 20,000 20,00 14041 OCULARY PERMIUM PAY 127,068 124,728 121,938 123,387 123,387 123,30 12101 HOULDAY PERMIUM PAY 127,068 124,728 121,930 86,922 66,90 120101 NISURANCE-DIFEL 7,229 44,697 7,130 7,193	01-741-570-00-125-414 SALARIES UNFORM PERSONNE 2,686,532 2,774,123 2,629,276 2,854,429 2,854,329 <td>The From TES 91741-5704-125411 Shares S</td> <td>Alter From Tess 01/01/1 SALARIES UNFORM PERSONNE 2,888,532 2,774,123 2,829,276 2,854,429 2,856,439 2,900 2,900 2,900 2,900 2,900 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,000</td>	The From TES 91741-5704-125411 Shares S	Alter From Tess 01/01/1 SALARIES UNFORM PERSONNE 2,888,532 2,774,123 2,829,276 2,854,429 2,856,439 2,900 2,900 2,900 2,900 2,900 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,2000 2,000	
	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 - - - - - - - - - - - - - - - - - - -	International and the second	012031 PT SALARIES-CALL MAINT <td>01:74:570-00-125-11 Dit 1041 Stan Tele Substrate Scalar Manner Prisularities UNICOM RESIGNINE (2003) 2,704,123 2,774,123 2,629,276 2,629,276 2,864,429 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3367 3,31,733 7,323,877 3,32,367 3,33,367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3468 1,223 4,424,283 4,24,283 24,263 24,263 24,263 24,263 24,263 24,263 24,263 24,</td> <td>The FLOR TERS 91:741-7594-123-113 DEFE FLOR TERS 91:741-7594-123-113 Subscription <ths< td=""><td>Bit Process Bit Process 01/011 SALARES UNFORM PERSONNE 2,888,532 2,774,123 2,820,276 2,854,429 2,854,429 01/031 SPT SALARES VENCE ANNT 2,000 18,346 16,000 18,000 01/035 PT SALARES VENCE ANNT 22,000 28,854 20,900 20,900 20,900 20,900 20,900 20,900 20,900 16,000</td></ths<></td>	01:74:570-00-125-11 Dit 1041 Stan Tele Substrate Scalar Manner Prisularities UNICOM RESIGNINE (2003) 2,704,123 2,774,123 2,629,276 2,629,276 2,864,429 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3368 2,3367 3,31,733 7,323,877 3,32,367 3,33,367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3367 3,3468 1,223 4,424,283 4,24,283 24,263 24,263 24,263 24,263 24,263 24,263 24,263 24,	The FLOR TERS 91:741-7594-123-113 DEFE FLOR TERS 91:741-7594-123-113 Subscription Subscription <ths< td=""><td>Bit Process Bit Process 01/011 SALARES UNFORM PERSONNE 2,888,532 2,774,123 2,820,276 2,854,429 2,854,429 01/031 SPT SALARES VENCE ANNT 2,000 18,346 16,000 18,000 01/035 PT SALARES VENCE ANNT 22,000 28,854 20,900 20,900 20,900 20,900 20,900 20,900 20,900 16,000</td></ths<>	Bit Process Bit Process 01/011 SALARES UNFORM PERSONNE 2,888,532 2,774,123 2,820,276 2,854,429 2,854,429 01/031 SPT SALARES VENCE ANNT 2,000 18,346 16,000 18,000 01/035 PT SALARES VENCE ANNT 22,000 28,854 20,900 20,900 20,900 20,900 20,900 20,900 20,900 16,000	
	OVERTIME -<	274,0 56,7 18,5 3,6 1,6 70,0 83,2 83,2 5,4 6 2,3 5,1 5,1	Index Index <th< td=""><td>012031 PT SALARIES-CALL MAINT <td>191-741-757-00-125-11 191-94</td><td>The FLORE TER 917-14 F07-04-125-141 SALARIES NUMEORM PERSONNE 2.888.52 2.774.123 2.828.276 2.854.429 2.854.429 012051 PT SALARIES CALL MAINT 25.000 15.345 15.000 15.000 15.000 15.000 15.000 15.000 15.000 20.000</td><td>Bit Process Bit Process 01/01/1 SALARIES UNFORM PERSONNE 2,008,532 2,774,123 2,029,276 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,850,429 2,000 2,900 2,000 1,010 1,010 1,010 1,010 1,010 1,010 1,010</td></td></th<>	012031 PT SALARIES-CALL MAINT <td>191-741-757-00-125-11 191-94</td> <td>The FLORE TER 917-14 F07-04-125-141 SALARIES NUMEORM PERSONNE 2.888.52 2.774.123 2.828.276 2.854.429 2.854.429 012051 PT SALARIES CALL MAINT 25.000 15.345 15.000 15.000 15.000 15.000 15.000 15.000 15.000 20.000</td> <td>Bit Process Bit Process 01/01/1 SALARIES UNFORM PERSONNE 2,008,532 2,774,123 2,029,276 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,850,429 2,000 2,900 2,000 1,010 1,010 1,010 1,010 1,010 1,010 1,010</td>	191-741-757-00-125-11 191-94	The FLORE TER 917-14 F07-04-125-141 SALARIES NUMEORM PERSONNE 2.888.52 2.774.123 2.828.276 2.854.429 2.854.429 012051 PT SALARIES CALL MAINT 25.000 15.345 15.000 15.000 15.000 15.000 15.000 15.000 15.000 20.000	Bit Process Bit Process 01/01/1 SALARIES UNFORM PERSONNE 2,008,532 2,774,123 2,029,276 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,850,429 2,000 2,900 2,000 1,010 1,010 1,010 1,010 1,010 1,010 1,010	
	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 5,1 5,5	International and the second	012031 PT SALARIES-CALL MAINT <td>91-741-757-00-125-11 111041 SJAARES NUMCOM PRECONNE 2,865.52 2,771 123 2,225.75 2,265.429 2,256.429 2,256.429 173035 PT SALARES VEHICLE MAINT 22,000 18,345 16,000 18,000 20,950 20,950 173035 PT SALARES VEHICLE MAINT 22,000 28,554 20,900 22,050 22,900 173035 OT EARNED TIME U/ COVERA 440,955 356,977 000 27,000 22,000 173035 OT EARNED TIME U/ COVERA 440,955 356,977 000 27,000 22,000 173035 OT EARNED TIME U/ COVERA 440,955 356,977 000 22,000 22,000 173035 OT EARNED TIME U/ COVERA 440,955 356,977 000 27,000 22,000 174032 OT EARNED TIME U/ COVERA 440,955 356,977 02,000 22,000 20,000 174032 OT EARNED TIME U/ COVERA 440,955 356,977 02,000 22,000 20,000 174032 OT EARNED TIME U/ COVERA 440,955 356,977 02,000 22,000 20,000 174031 OT EDRIGHTY EARL COVERA 42,079 3,000 38,922 20,000 22,000 174031 CLINREVTY 23,331 20,774 22,24,42 24,793 2,475 177001 HOLDAY PREMUM PAY 127,066 124,728 121,938 122,387 123,86 17301 NINSUPANCE-DENTAL 51221 46,529 24,049 24,263 24,549 17401 NINSUPANCE-DENTAL 51221 46,529 24,049 24,263 24,549 17401 NINSUPANCE-DENTAL 51221 45,549 26,055 5,546,50 5,5</td> <td>Ther Low TERS 01741-7094-123-11 SALARIES UNIFORM PERSONNE 2.885.522 2.774.123 2.829.276 2.854.429 2.854.429 012031 PT SALARIES CHILL MAINT 2.000 18.345 1.000 18.000 18.000 012034 PT SALARIES CHILL MAINT 2.000 28.634 2.9900 20.900 2.0000 2.9900 014312 OCT EDERGINOT RECALL ERA 17.000 15.000<td>Barren For Test Strephone Science <thscience< th=""> Science <thscience< td=""></thscience<></thscience<></td></td>	91-741-757-00-125-11 111041 SJAARES NUMCOM PRECONNE 2,865.52 2,771 123 2,225.75 2,265.429 2,256.429 2,256.429 173035 PT SALARES VEHICLE MAINT 22,000 18,345 16,000 18,000 20,950 20,950 173035 PT SALARES VEHICLE MAINT 22,000 28,554 20,900 22,050 22,900 173035 OT EARNED TIME U/ COVERA 440,955 356,977 000 27,000 22,000 173035 OT EARNED TIME U/ COVERA 440,955 356,977 000 27,000 22,000 173035 OT EARNED TIME U/ COVERA 440,955 356,977 000 22,000 22,000 173035 OT EARNED TIME U/ COVERA 440,955 356,977 000 27,000 22,000 174032 OT EARNED TIME U/ COVERA 440,955 356,977 02,000 22,000 20,000 174032 OT EARNED TIME U/ COVERA 440,955 356,977 02,000 22,000 20,000 174032 OT EARNED TIME U/ COVERA 440,955 356,977 02,000 22,000 20,000 174031 OT EDRIGHTY EARL COVERA 42,079 3,000 38,922 20,000 22,000 174031 CLINREVTY 23,331 20,774 22,24,42 24,793 2,475 177001 HOLDAY PREMUM PAY 127,066 124,728 121,938 122,387 123,86 17301 NINSUPANCE-DENTAL 51221 46,529 24,049 24,263 24,549 17401 NINSUPANCE-DENTAL 51221 46,529 24,049 24,263 24,549 17401 NINSUPANCE-DENTAL 51221 45,549 26,055 5,546,50 5,5	Ther Low TERS 01741-7094-123-11 SALARIES UNIFORM PERSONNE 2.885.522 2.774.123 2.829.276 2.854.429 2.854.429 012031 PT SALARIES CHILL MAINT 2.000 18.345 1.000 18.000 18.000 012034 PT SALARIES CHILL MAINT 2.000 28.634 2.9900 20.900 2.0000 2.9900 014312 OCT EDERGINOT RECALL ERA 17.000 15.000 <td>Barren For Test Strephone Science <thscience< th=""> Science <thscience< td=""></thscience<></thscience<></td>	Barren For Test Strephone Science Science <thscience< th=""> Science <thscience< td=""></thscience<></thscience<>	
	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 5,1 75,5 2259,1	Ind PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 2,000 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 7,800 REPAIRS-VENICLE - <td>012031 PT SALARIES-CALL MAINT 1 <th1< th=""> 1 1<!--</td--><td>H1-74-T2-00-125-11 Subscription Subscr</td><td>There Routes Sector Sector 011041 SALARES UNFORM PERSONNE 2.898.532 2.774.123 2.825.429 2.854.429 2.854.429 012313 PT SALARES VALUE MAINT 2.2000 2.845.8 10.000 16.00 16.00 012314 PT SALARES VALUE MAINT 2.2000 2.845.8 2.0000 2.2000</td><td>And Let Northers Bit Fight Figh</td></th1<></td>	012031 PT SALARIES-CALL MAINT 1 <th1< th=""> 1 1<!--</td--><td>H1-74-T2-00-125-11 Subscription Subscr</td><td>There Routes Sector Sector 011041 SALARES UNFORM PERSONNE 2.898.532 2.774.123 2.825.429 2.854.429 2.854.429 012313 PT SALARES VALUE MAINT 2.2000 2.845.8 10.000 16.00 16.00 012314 PT SALARES VALUE MAINT 2.2000 2.845.8 2.0000 2.2000</td><td>And Let Northers Bit Fight Figh</td></th1<>	H1-74-T2-00-125-11 Subscription Subscr	There Routes Sector Sector 011041 SALARES UNFORM PERSONNE 2.898.532 2.774.123 2.825.429 2.854.429 2.854.429 012313 PT SALARES VALUE MAINT 2.2000 2.845.8 10.000 16.00 16.00 012314 PT SALARES VALUE MAINT 2.2000 2.845.8 2.0000 2.2000	And Let Northers Bit Fight Figh	
	OVERTIME I<	39,3 274,0 567,7 18,5 3,6 70,0 83,2 5,4 6 2,2,3 5,1 5,1 75,5 259,1	International and the set of the	0102031 PT SALARIES-CALL MANT 2.5000 15.345 15.000 16.345 15.000 16.345 012035 PT SALARES-VENCE MANT 22.000 28.545 20.000 20.00	Dit 1 Schultz Subschult Mart 1 2,868,552 2,774,123 2,829,276 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,950,0 18,000 12,000 1	There Fight Fight State State	Bit Professor Statustics 011411 SALARIES UNITORIN PERSONNE 2,865,822 2,774,123 2,859,276 2,854,429 2,854,429 012331 PT SALARIES-ALLMAINT 2,000 12,854,82 2,000 12,030 10,000 12,030 20,000 2,000 2,055,429 2,000 2,055,429 2,000 2,056,82 2,000 1,000	
	OVERTIME I<	39,3 274,0 56,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 75,5 259,1	Interpret Interpret Interpret Interpret Interpret Interpret PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 7,800 REPARS-VERICE Image: Image	010301 PT SALARES-CALL MANT 2.000 16.346 11.000 18.000	11-21-27-20-01-22-412 1123 21 23 23 24 24 24 24 24 24 24 24 24 24 24 24 24	There For TERS Term For TERS 011401 SALAPIES UNFORM FERSIONNE 2.896.532 2.774.123 2.825.47 2.854.429 2.854.429 012331 PT SALARIES-ALL MANIT 2.5000 18.000 18.000 18.000 012341 PT SALARIES-ALL MANIT 2.2000 2.8654 20000 20000 20000 01353 OT ELSANET IME LY COVERA 440.082 28.654 25.001 15.000	Bit Prof. Strate Strate <thstrate< th=""> <t< td=""></t<></thstrate<>	
034103 TELEPHONE 1,200 1,163 1,200 1,200	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 5,1 5,1 5,1 5,1 5,1 5,1 5,1 5,1	Interpretation Interpretation Interpretation Interpretation PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 2,000 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 7,800 REPAIRS-VEHICLE - - - - - - - EMT IMPLEMENTATION -	010301 PT SALARIES - CALL MAINT 2.000 18.345 11.000 18.000	191-214-270-09-125-414 D11041 D1104 D110 D110	There For TERS The Fiel For TERS 011041 SALAPIES LINFORM PERSONNE 2,868,532 2,774,123 2,859,276 2,854,429 2,854,429 012331 PT SALARES CALL MANT 2,000 16,345 16,000 16,000 16,000 012331 PT SALARES CALL MANT 2,000 16,345 16,000 16,000 16,000 01432 OT FERMES CALL PERSONNE 2,800 40,074 22,000 22,000 22,000 22,000 15,00	Bit Prof. 1991 SALARIES INFORM PERSONNE 2,865,822 2,774,123 2,809,276 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,854,429 2,855,329 87,000 <th< td=""></th<>	
034103 TELEPHONE 1,200 1,163 1,200 1,200 034104 CELLULAR PHONES 8,780 8,858 8,780 8,780	OVERTIME -<	39,3 274,0 567,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 75,5 259,1 - - - - - - - - - - - - - - - - - - -	Interpret Interpret Interpret Interpret PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 2,000 REPARS-VENICE Image: Ima	012031 PT SALARES CALL MANT 2.000 15.345 11.000 16.000	01-741-750-0125-414 SALAREE LINECKU PERCONNE 2,886,522 2,774,123 2,820,275 2,854,42 2,854,42 01033 PT SALAREE CALL KANNT 25,000 18,345 18,000 28,000 20,000 22,000 20	There Fight Fight State OT 10101 SALARIES UNFORM PERSONNE 2,898,552 2,774,123 2,829,276 2,854,429 2,869,42 01333 PT SALARES-CHLIC MANT 2,500 16,345 18,000 18,000 16,000 2,000 2,2000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 <td>Bit Professor State Structure 0110101 SALARIES UNIFORM PERSONNE 2.886,522 2.774,123 2.820,276 2.854,429 2.854,429 012331 PT SALARIES-CALL MANT 2.500 13.855 18.000 18.000 18.000 012331 PT SALARIES-CALL MANT 2.500 13.855 18.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000</td>	Bit Professor State Structure 0110101 SALARIES UNIFORM PERSONNE 2.886,522 2.774,123 2.820,276 2.854,429 2.854,429 012331 PT SALARIES-CALL MANT 2.500 13.855 18.000 18.000 18.000 012331 PT SALARIES-CALL MANT 2.500 13.855 18.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000 19.000	
034103 TELEPHONE 1,200 1,163 1,200 1,200 034104 CELLULAR PHONES 8,780 8,858 8,780 8,780 035001 PROF SERVICE-MEDICAL EXAM 2,000 356 2,000 2,000	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 70,0 70,0 83,2 5,4 6 2,3 5,1 5,1 75,5 259,1 - - - - - - - - - - - - - - - - - - -	International and the set of the	01833 PT SALARES CALL MANT L <thl< th=""> <thl< th=""> <thl< th=""> <thl< th=""> <thl< th=""></thl<></thl<></thl<></thl<></thl<>	01:41:30 94.4455 UNITED PERCENT 2,886,502 2,774,122 2,820,270 2,854,42 2,854,42 01:333 PT SALARES-VALUE MANT 22,000 18,345 18,000 18,000 20,000 <	Ber Brainses 0110101 SALARES UNIFORM PERSONNE 2.086,532 2.774,123 2.059,270 2.654,429 2.654,429 01233 PT SALARES CALL MAINT 2.000 10.354 10.000 10.00 01233 PT SALARES CALL MAINT 2.000 10.354 10.000 10.00 01331 PT SALARES CALL MAINT 2.000 10.354 10.000 70.00 01432 OT EARRONY RECOVER 40.000 386.087 220.000 220.000 220.000 220.000 220.000 20.000	Bit Professor State Structure 101401 State Structure 2,864,87 2,854,87 2,854,87 101311 PT SALARES-CAL MANT 2,000 13,34 10,000 10,000 10,000 101311 PT SALARES-CAL MANT 2,000 10,044 10,000	
034103 TELEPHONE 1,200 1,163 1,200 1,200 034104 CELLULAR PHONES 8,780 8,858 8,780 8,780 035001 PROF SERVICE-MEDICAL EXAM 2,000 356 2,000 2,000 039070 PROFESSIONAL SERVICES 1,000 1,245 1,000 1,000	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 75,5 259,1 1,2 8,7 2,5 1,1 7,5 5,1 7,5 5,1 7,5 5,1 7,5 5,1 7,5 5,1 7,5 5,1 7,5 5,1 7,5 5,1 7,5 5,1 7,5 5,1 7,5 7,5 7,5 7,5 7,5 7,5 7,5 7,5 7,5 7,5	International and the second	01333 PT SALARES CALL MANT - <td>01:41:-09-0126-11 SALARES LINFORM PERSONNE 2.886.502 2.774.122 2.829.270 2.854.429 2.854.429 01:331 PT SALARES VIENCE MAINT 2.500 15.345 16.000 20.900 2.090 01:351 PT SALARES ALLAM MAINT 2.200 2.86.44 20.000 20.900 2.090 01:352 OT PERSONAL VIENCE VIENCE 100.957 87.070 2.000 2.200 2.200 01:353 OT DISABULTY ELVICE COVE 32.000 40.974 22.000 2.200 2.200 01:353 OT DISABULTY ELVICE COVE 32.000 32.202 2.000 2.200 2.200 01:354 OT DISABULTY ELVICE COVE 32.000 32.202 2.200 2.201 1.212 <t< td=""><td>The Find Field Tests Set Average Set Average<!--</td--><td>Bit Control Schlanders Schlanders 1993 Schlanders Schlanders</td></td></t<></td>	01:41:-09-0126-11 SALARES LINFORM PERSONNE 2.886.502 2.774.122 2.829.270 2.854.429 2.854.429 01:331 PT SALARES VIENCE MAINT 2.500 15.345 16.000 20.900 2.090 01:351 PT SALARES ALLAM MAINT 2.200 2.86.44 20.000 20.900 2.090 01:352 OT PERSONAL VIENCE VIENCE 100.957 87.070 2.000 2.200 2.200 01:353 OT DISABULTY ELVICE COVE 32.000 40.974 22.000 2.200 2.200 01:353 OT DISABULTY ELVICE COVE 32.000 32.202 2.000 2.200 2.200 01:354 OT DISABULTY ELVICE COVE 32.000 32.202 2.200 2.201 1.212 <t< td=""><td>The Find Field Tests Set Average Set Average<!--</td--><td>Bit Control Schlanders Schlanders 1993 Schlanders Schlanders</td></td></t<>	The Find Field Tests Set Average Set Average </td <td>Bit Control Schlanders Schlanders 1993 Schlanders Schlanders</td>	Bit Control Schlanders Schlanders 1993 Schlanders	
034103 TELEPHONE 1,200 1,163 1,200 1,200 034104 CELLULAR PHONES 8,780 8,858 8,780 8,780 035001 PROF SERVICE-MEDICAL EXAM 2,000 356 2,000 2,000 039070 PROFESSIONAL SERVICES 1,000 1,245 1,000 1,000 041002 ELECTRICITY 21,881 22,142 21,881 21,881	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 5,1 5,1 5,1 5,1 77,5 5 259,1 1,2 8,7 2,5 1,2 5,1 5,1 5,1 5,1 5,1 5,1 5,1 5,1 5,1 5,1	International and the second	D10231 PT SALARES CALL MANT L <thl< th=""> <thl< th=""> <thl< th=""> <thl< th=""> <thl< th=""></thl<></thl<></thl<></thl<></thl<>	191-241-270-00-125-41 9 191-39 9 191-341-2765-041.10ANT 9 191-341-2765-041.10ANT 9 191-341-2765-041.10ANT 1 2,000 12,545 9 191-341-275 9 191-341-2755-041.10ANT 1 2,000 12,545 9 191-341-275 9 191-341-275 9 191-341-275 9 191-341 9 192-341 9 191-341-27 1 2,000 12,545 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Description Description 011011 SLARES UNFORM PERSONE 2.988.522 2.774.123 2.829.276 2.894.429 2.894.429 01233 PT SLARES CALL MANT 2.500.0 18.353 18.000 7.000 67.000	Bit Professor Set Antes Sum Control Set Antes Sum Contro Set	
034103 TELEPHONE 1,200 1,163 1,200 1,200 034104 CELLULAR PHONES 8,780 8,858 8,780 8,780 035001 PROF SERVICE-MEDICAL EXAM 2,000 356 2,000 2,000 039070 PROFESSIONAL SERVICES 1,000 1,245 1,000 1,000 041002 ELECTRICITY 21,881 22,142 21,881 21,881 041101 NATURAL GAS 28,922 19,047 28,922 28,922	OVERTIME -<	39,3 274,0 567,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 75,5 259,1	Interpretation Interpretation Interpretation Interpretation Interpretation PROPRISERVICES-LICENSING 2,000 2,325 2,000 7,800 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 3,000 2,000 3,000 3,000 3,000 3,600 3,600 <td>01331 PT SALARES CALL MANT 1 <th1< th=""> 1 <th1< th=""> 1</th1<></th1<></td> <td>01-241-570-0123-13 PT SLAAPEES-CALL MINIT SLA DESCRIPTION DEFENSIONE 2.886.52 2.774 2.289.76 2.265.429 2.260 2.26</td> <td>ALTER FORTERS OFALL SALARES UNFORM PERSONNE 2.089.522 2.774.123 2.859.276 2.854.429 2.854.429 01303 PT SALARES CALL MANT 2.000 13.34 1.000 10.00 01303 PT SALARES CALL MANT 2.000 13.34 1.000 10.00 01303 PT SALARES CALL MANT 2.000 13.34 1.000 10.00 01403 OT EMERCENVY HECAL 107.000 100.245 2.000 2.2</td> <td>No. 1. A Control Science Differ FORTERS Science 2,865,52 2,774,173 2,829,276 2,854,429 2,854,429 Differ PT SALARIES CALL MANT 2,600 15,449 10,000 16,000 61,000 Differ PT SALARIES CALL MANT 2,600 15,449 10,000 16,000 67,000<!--</td--></td>	01331 PT SALARES CALL MANT 1 <th1< th=""> 1 <th1< th=""> 1</th1<></th1<>	01-241-570-0123-13 PT SLAAPEES-CALL MINIT SLA DESCRIPTION DEFENSIONE 2.886.52 2.774 2.289.76 2.265.429 2.260 2.26	ALTER FORTERS OFALL SALARES UNFORM PERSONNE 2.089.522 2.774.123 2.859.276 2.854.429 2.854.429 01303 PT SALARES CALL MANT 2.000 13.34 1.000 10.00 01303 PT SALARES CALL MANT 2.000 13.34 1.000 10.00 01303 PT SALARES CALL MANT 2.000 13.34 1.000 10.00 01403 OT EMERCENVY HECAL 107.000 100.245 2.000 2.2	No. 1. A Control Science Differ FORTERS Science 2,865,52 2,774,173 2,829,276 2,854,429 2,854,429 Differ PT SALARIES CALL MANT 2,600 15,449 10,000 16,000 61,000 Differ PT SALARIES CALL MANT 2,600 15,449 10,000 16,000 67,000 </td	
034103 TELEPHONE 1,200 1,163 1,200 1,200 034104 CELLULAR PHONES 8,780 8,858 8,780 8,780 035001 PROF SERVICE-MEDICAL EXAM 2,000 356 2,000 2,000 039070 PROFESSIONAL SERVICES 1,000 1,245 1,000 1,000 041002 ELECTRICITY 21,881 22,142 21,881 21,881 041101 NATURAL GAS 28,922 19,047 28,922 28,922	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 1,6 70,0 83,2 5,4 6 2,3 5,1 5,1 75,5 259,1 1,2 8,7 2,0 1,2 8,7 2,2 3,7 3,7 3,3,3	Interpretation Interpretation Interpretation Interpretation Interpretation PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 2,000 REPARS-VEHICLE 7,800 6,494 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 8,000 8,000 8,000 8,000 8,000 8,000 8,000 2,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,00	51233 PT SALARES-CALL MANT C C C C C 01233 PT SALARES-VENCLE MANT 25,000 18,030 18,000 12,000 12,387 12,23,888 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848 39,848	01-241-250-261-261-2 SLALANEE SUNFORM PERSON 2,886.52 2,771.12 2,269.472 2,889.479 2,889.479 012031 PT SLALANEES-CALL MANT 2,200.276 2,899.479 2,000 20,000	Her Hor Hers Her Hor Hers 01/01/1 SALARES UNITORM PERSONNE 2.086,52 2.774,123 2.659,276 2.854,429 2.854,429 01/03/1 PT SALARES CALL MANT 2.000 16,345 18,000 10,000 100 01/03/1 PT SALARES CALL MANT 2.000 16,345 18,000 10,000 60,000	ADDRESS ADDRESS <t< td=""></t<>	
034103 TELEPHONE 1,200 1,163 1,200 1,200 034104 CELLULAR PHONES 8,780 8,858 8,780 8,780 035001 PROF SERVICE-MEDICAL EXAM 2,000 356 2,000 2,000 039070 PROFESSIONAL SERVICES 1,000 1,245 1,000 1,000 041002 ELECTRICITY 21,881 22,142 21,881 21,881 041101 NATURAL GAS 28,922 19,047 28,922 28,922 041205 WATER /SEWER FEES 3,744 4,550 3,744 3,744 043001 REPAIRS-STRUCTURAL 10,000 21,734 10,000 10,000 0430012 REPAIRS-COMMUNICATION 2,500 3,033 2,500 2,500	OVERTIME - - - - LONGEVITY 1,413 1,413 2,916 1,629 LEAVE AT TERMINATION 70,084 70,084 70,084 70,084 HOLIDAY PREMIUM PAY - - - - STAND BY PAY - - - - AUXILIARY EDUCATION - - - - INSURANCE-DENTAL 4,883 4,883 5,151 5,434 INSURANCE-DENTAL 4,883 4,883 5,151 5,434 INSURANCE-DENTAL 4,883 4,873 5,105 606 INSURANCE-DISABILITY 2,781 2,347 2,867 2,329 SOCIAL SECURITY 4,737 4,411 4,873 5,105 MEDICARE 4,409 4,668 4,755 5,154 RETIREMENT 55,441 62,473 68,042 75,580 INSURANCE-WORKERS COMP 261,193 250,577 243,303 259,173 FRINGE BENEFITS-INS REIMB -	39,3 274,0 56,7 18,5 3,6 70,0 83,2 5,4 6 2,3 5,1 5,1 5,1 5,1 5,1 75,5 259,1 1,2 8,7 2,5 1,1,2 8,7 2,0 1,0,0 2,1,6 8,3,7 10,0 2,5	H4 Provide Provide <thprovide< th=""> <thprovide< th=""> <thprovid< td=""><td>STR251 PT SALARES-CALL MAINT L <thl< th=""> L <thl< td="" th<=""><td>bit SALARES UNFORM ERRONNE 2.886.52 2.774.12 2.829.27 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.229.800 2.2000</td><td>Ber Brainess (***********************************</td><td>Bit Process Bit Process</td></thl<></thl<></td></thprovid<></thprovide<></thprovide<>	STR251 PT SALARES-CALL MAINT L <thl< th=""> L <thl< td="" th<=""><td>bit SALARES UNFORM ERRONNE 2.886.52 2.774.12 2.829.27 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.229.800 2.2000</td><td>Ber Brainess (***********************************</td><td>Bit Process Bit Process</td></thl<></thl<>	bit SALARES UNFORM ERRONNE 2.886.52 2.774.12 2.829.27 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.429 2.854.229.800 2.2000	Ber Brainess (***********************************	Bit Process	
034103 TELEPHONE 1,200 1,163 1,200 1,200 034104 CELLULAR PHONES 8,780 8,858 8,780 8,780 035001 PROF SERVICE-MEDICAL EXAM 2,000 356 2,000 2,000 039070 PROFESSIONAL SERVICES 1,000 1,245 1,000 1,000 041002 ELECTRICITY 21,881 22,142 21,881 21,881 041101 NATURAL GAS 28,922 19,047 28,922 28,922 041205 WATER/SEWER FEES 3,744 4,550 3,744 3,744 043001 REPAIRS-STRUCTURAL 10,000 21,734 10,000 10,000	OVERTIME -<	39,3 274,0 56,7 18,5 3,6 70,0 83,2 83,2 5,4 5,1 5,1 5,1 75,5 259,1 1,2 8,7 2,0 1,2 8,7 2,0 1,0 2,1,8 3,7 1,0,0 2,5 3,7 10,0 2,5 5,0,0 10,0 10,0 10,0 10,0 10,0 10,0 1	International and the set of the	DT031 PT SALARIES-CALL MANT C - <td>bit 341 SALARES UNIFCRI PERSON 2.884.42 2.854.429 2.854.429 2.854.429 07203 PT SALARES CALL MANT 2.000 18.343 16.000 16.000 20.000</td> <td>Construction Construction Brit Print Print SALARIES INNOCM PERSONNE 2,868,552 2,774,123 2,829,278 2,854,429 2,854,92</td> <td>Number of State State State State D1411_D04012_01</td>	bit 341 SALARES UNIFCRI PERSON 2.884.42 2.854.429 2.854.429 2.854.429 07203 PT SALARES CALL MANT 2.000 18.343 16.000 16.000 20.000	Construction Construction Brit Print Print SALARIES INNOCM PERSONNE 2,868,552 2,774,123 2,829,278 2,854,429 2,854,92	Number of State State State State D1411_D04012_01	
TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE p1-741-580-00-125-414 -				D12031 PT SALARIES-CALL MAINT Image: Control of the second secon	Ph-741-570-00-125-414 Ph -741-570-00-125-414 Ph -741-570-00-125-414 D12031 PT SALARIES-CALL MAINT 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 D12033 PT SALARIES-VEHICLE MAINT 22,000 18,345 18,000 18,000 18,000 D12054 PT SALARIES-ALARIM MAINT 22,000 28,634 20,900 20,900 20,900 D14031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 167,000 D14032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 D14034 O/T WORKERS COMP COVERAGE 26,6347 5,907 15,000 15,000 20,000	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 011031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-ALRM MAINT 22,000 28,834 20,900 20,990 20,990 20,990 20,990 20,990 20,990 20,990 20,990 23,368 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 243,900 20,000	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 011041 SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,868 233,868 233,868 233,868 233,869 22,000 22,000 22,000 20,000 22,000 20,000	
D74001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE D01-741-580-00-125-414 D39003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 D43024 REPAIRS-VEHICLE 7,800 6,494 7,800 7,800 D43024 REPAIRS-VEHICLE - - - - D54050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 D61002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 D63601 DIESEL FUEL - - - - - D74001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 23,844 43,998 43,999 56,701 D11001 REGULAR SALARIES 333,235 336,482 347,982 274,011	EQUIPMENT 4,000 18,083 4,000 4,000	10 0		D12031 PT SALARIES-CALL MAINT 2 1 <th1< th=""> 1<!--</td--><td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS D1741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 D12033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 D12033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 20,900 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,0</td><td>FIRE FIGHTERS D1741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 D12031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 D12033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 20,900 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 20,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,0</td></th1<>	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS D1741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 D12033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 D12033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 20,900 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,0	FIRE FIGHTERS D1741-570-00-125-414 D11041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 D12031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 D12033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 20,900 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 20,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,0	
D668003 074001 PROTECTIVE CLOTHING EQUIPMENT 15,000 4,000 7,945 18,083 10,000 4,000 10,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 5,679,602 5,565,035 5,566,504 5,587,174 O39003 PROF/SERVICES-LICENSING 043015 2,000 2,325 2,000 2,000 O43024 REPAIRS-FIRE EQUIPMENT 054050 7,800 6,494 7,800 8,000 O64002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 O63001 DIESEL FUEL - - - - - O74001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 NURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 O11001 REGULAR SALARIES 33,235 336,482 347,982 274,011 O11001 NSURANCE REIMBURSEMENT 32,884	PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000			D12031 PT SALARIES-CALL MAINT 2 1 <th1< th=""> <th1< t<="" td=""><td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 15,000</td><td>FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 15,000</td></th1<></th1<>	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 15,000	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 15,000	
D668003 074001 PROTECTIVE CLOTHING EQUIPMENT 15,000 4,000 7,945 18,083 10,000 4,000 10,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 5,679,602 5,565,035 5,566,504 5,587,174 O39003 PROF/SERVICES-LICENSING 043015 2,000 2,325 2,000 2,000 O43024 REPAIRS-FIRE EQUIPMENT 054050 7,800 6,494 7,800 8,000 O64002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 O63001 DIESEL FUEL - - - - - O74001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 NURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 O11001 REGULAR SALARIES 33,235 336,482 347,982 274,011 O11001 NSURANCE REIMBURSEMENT 32,884	PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000			D12031 PT SALARIES-CALL MAINT 2 1 <th1< th=""> <th1< t<="" td=""><td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 15,000</td><td>FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 20,900 20,900 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014034 OT INSRIGUP COVERAGE 26,347 5,907 15,000 15,000 15,000 014032 OTT-EDUCATION 30,000 38,202 20,000 20,000 20,000 014042 OTT-EDUCATION 30,000 38,202 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 24,75 017001 HOLIDAY PREMIUM PAY 127,066 124,728 121,9</td></th1<></th1<>	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 15,000	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 20,900 20,900 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014034 OT INSRIGUP COVERAGE 26,347 5,907 15,000 15,000 15,000 014032 OTT-EDUCATION 30,000 38,202 20,000 20,000 20,000 014042 OTT-EDUCATION 30,000 38,202 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 24,75 017001 HOLIDAY PREMIUM PAY 127,066 124,728 121,9	
0688003 074001 PROTECTIVE CLOTHING EQUIPMENT 15,000 4,000 7,945 18,083 10,000 4,000 10,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 5,679,602 5,565,035 5,566,504 5,587,174 O39003 PROF/SERVICES-LICENSING 043015 2,000 2,325 2,000 2,000 043024 REPAIRS-FIRE EQUIPMENT 054050 7,800 6,494 7,800 7,800 054050 TRAINING-EDUCATION 061002 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 FIRE ADMINISTRATION 01-741-610-00-125-414 NSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 011061 INSURANCE REIMBURSEMENT 32,884 43,998 43,999 56,701 011001 PART TIME SALARIES 1	PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000			012031 PT SALARIES-CALL MAINT 2 1<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS D1741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	FIRE FIGHTERS D1-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 011031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 017001 LONGEVITY 23,301 20,774 22,844 24,759 24,75 021001 LONGEVITY 23,301 20,774 22,844 24,759 24,73 011001 LONGEVITY 23,301 20,774 22,844 24,759	
068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,566,035 5,566,504 5,587,174 AMBULANCE D1-741-580-00-125-414 5,679,602 5,565,035 5,566,504 2,000 039003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE -	CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	34,2	CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200	D12031 PT SALARIES-CALL MAINT 2 1 <th1< th=""> 1<!--</td--><td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS D1-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 011031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS D1-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 011031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 20,000</td></th1<>	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS D1-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 011031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS D1-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 011031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 20,000	
068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,566,035 5,566,504 5,587,174 AMBULANCE D1-741-580-00-125-414 5,679,602 5,565,035 5,566,504 2,000 039003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE -	CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	34,2	CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,20	D12031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
054050 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 -<	TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	5,0 34,2	TRAINING-EDUCATION 5,000 3,918 5,000 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	D12031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
054050 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 -<	TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	5,0 34,2	TRAINING-EDUCATION 5,000 3,918 5,000 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014044 O/T WORKERS COMP COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OT-EDUCATION 30,000 38,202 20,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014044 O/T WORKERS COMP COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OT-EDUCATION 30,000 38,202 20,000	
054002 TRAINING-SHIP BOARD - <td>TRAINING-SHIP BOARD -</td> <td>5,0 34,2</td> <td>TRAINING-SHIP BOARD -</td> <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OTT EDUCATION 30,000 38,202 20,000 20,000 20,000 014042 OTT EDUCATION 30,000 38,200 261,268 283,808<td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OTT EDUCATION 30,000 38,202 20,000 20,000 20,000 014042 OTT EDUCATION 30,000 38,200 261,268 283,808</td></td>	TRAINING-SHIP BOARD -	5,0 34,2	TRAINING-SHIP BOARD -	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OTT EDUCATION 30,000 38,202 20,000 20,000 20,000 014042 OTT EDUCATION 30,000 38,200 261,268 283,808 <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OTT EDUCATION 30,000 38,202 20,000 20,000 20,000 014042 OTT EDUCATION 30,000 38,200 261,268 283,808</td>	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 OTT EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 OTT EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 223,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 OTT EDUCATION 30,000 38,202 20,000 20,000 20,000 014042 OTT EDUCATION 30,000 38,200 261,268 283,808	
054002 TRAINING-SHIP BOARD - <td>TRAINING-SHIP BOARD -</td> <td>5,0 34,2</td> <td>TRAINING-SHIP BOARD -</td> <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <</td>	TRAINING-SHIP BOARD -	5,0 34,2	TRAINING-SHIP BOARD -	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-SHIP BOARD - 0 0000 10,000 00000 4,000 4,000 4,000 4,000 4,000 4,000 - 0 - - - - - 0 4,000 4,000 7,800 7,800 7,800 7,800 7,800 7,800 6,494 7,800 8,000	FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - <	2,0 - 5,0 34,2	FIRE PREVENTION 2,000 323 2,000 3,000 5,000	012031 PT SALARIES-CALL MAINT 2 -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 058050 TRAINING-SHIP BOARD 5,000 3,918 5,000 34,200 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE -<	PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	15,0 2,0 5,0 34,2	PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 2,000 3,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 34,200 <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 <</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td>	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 <	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 058050 TRAINING-SHIP BOARD 5,000 3,918 5,000 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE - - - - - 01-741-580-00-125-414 - - - - - 039003 PROF/SERVICES-LICENSING 2,000 2,600 7,800 7,800 043024 REPAIRS-VEHICLE - - <td>PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000</td> <td>15,0 2,0 5,0 34,2</td> <td>PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 2,000 3,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 34,200<td>012031 PT SALARIES-CALL MAINT -<</td><td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 <</td><td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td><td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td></td>	PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	15,0 2,0 5,0 34,2	PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 2,000 3,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 34,200 <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 <</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td>	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 <	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
D23001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054050 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 056001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068001 CLOTHING ALLOWANCE 34,800 7,464 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 07401 EQUIPMENT 7,800 6,494 7,800 7,800 01741-580-00-125-414 - - - - - - 039003 PROF/SERVICES-LICENSING 2,000 2,020 2,000 7,800 7,800 7,800	RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	746,4 15,0 2,0 5,0 34,2	RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 34,200 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 24,755 017001 HOLIDAY PREMIUM PAY 127,066 124,728 121,938	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
D23001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054050 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 0568001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 07401 EQUIPMENT 7,800 6,494 7,800 7,800 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FURE EQUIPMENT 7,800 7,647 8,000 8,000 054050	RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	746,4 15,0 2,0 5,0 34,2	RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 2,000 3,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 24,755 123,367 123,367 123,367 123,367 123,367 123,366 <	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
D022501 MEDICARE 52.530 47.588 50.698 50.895 0023001 RETIREMENT 642.396 662.743 708.113 746.439 003001 PROF SERVICE-CLEANING 15.000 15.632 15.000 2.000 039071 FIRE PREVENTION 2.000 323 2.000 2.000 054002 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 056001 CLOTHING ALLOWANCE 34.800 34.754 34.200 34.200 068001 CLOTHING ALLOWANCE 34.800 7.945 10.000 10.000 074001 EQUIPMENT 4.000 18.083 4.000 4.000 TOTAL 5.679.602 5.566.504 5.587.174 AMBULANCE 17.41.580-00-125.414 - - - - - - - - - - - - - - - - - -	MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	50,8 746,4 15,0 2,0 5,0 34,2	MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 23,868 233,868 203,868 233,868 203,868 233,868 203,000 24,000 22,000 20,000 20,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
D022501 MEDICARE 52.530 47.588 50.698 50.895 0023001 RETIREMENT 642.396 662.743 708.113 746.439 003001 PROF SERVICE-CLEANING 15.000 15.632 15.000 2.000 039071 FIRE PREVENTION 2.000 323 2.000 2.000 054002 TRAINING-SHIP BOARD - - - - 054050 TRAINING-SHIP BOARD - - - - 056001 CLOTHING ALLOWANCE 34.800 34.754 34.200 34.200 068001 CLOTHING ALLOWANCE 34.800 7.945 10.000 10.000 074001 EQUIPMENT 4.000 18.083 4.000 4.000 TOTAL 5.679.602 5.566.504 5.587.174 AMBULANCE 17.41.580-00-125.414 - - - - - - - - - - - - - - - - - -	MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	50,8 746,4 15,0 2,0 5,0 34,2	MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 23,868 233,868 203,868 233,868 203,868 233,868 203,000 24,000 22,000 20,000 20,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
D22001 SOCIAL SECURITY 1,364 1,296 D22501 MEDICARE 52,530 47,588 50,698 50,895 D23001 RETIREMENT 642,396 662,743 708,113 746,439 D36001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 D39071 FIRE PREVENTION 2,000 323 2,000 2,000 D54050 TRAINING-SHIP BOARD - - - - D54050 TRAINING ALLOWANCE 34,800 34,754 34,200 34,200 D68001 CLOTHING ALLOWANCE 34,800 34,754 34,000 4,000 D68003 PROTECTIVE CLOTHING 15,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 - - - - - - - - - - - - - - - - - - </td <td>SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000</td> <td>1,2 50,8 746,4 15,0 2,0 5,0 34,2</td> <td>SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - TRAINING-SHIP BOARD 5,000 3,918 5,000 5,000 5,000 2,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200</td> <td>012031 PT SALARIES-CALL MAINT - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,00 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 20,900 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 61,003 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,869 24,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td>	SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	1,2 50,8 746,4 15,0 2,0 5,0 34,2	SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - TRAINING-SHIP BOARD 5,000 3,918 5,000 5,000 5,000 2,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,00 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 20,900 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 61,003 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,869 24,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
D22001 SOCIAL SECURITY 1,364 1,296 D22501 MEDICARE 52,530 47,588 50,698 50,895 D23001 RETIREMENT 642,396 662,743 708,113 746,439 D36001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 D39071 FIRE PREVENTION 2,000 323 2,000 2,000 D54050 TRAINING-SHIP BOARD - - - - D54050 TRAINING ALLOWANCE 34,800 34,754 34,200 34,200 D68001 CLOTHING ALLOWANCE 34,800 34,754 34,000 4,000 D68003 PROTECTIVE CLOTHING 15,000 18,083 4,000 4,000 TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01-741-580-00-125-414 - - - - - - - - - - - - - - - - - - </td <td>SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000</td> <td>1,2 50,8 746,4 15,0 2,0 5,0 34,2</td> <td>SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - TRAINING-SHIP BOARD 5,000 3,918 5,000 5,000 5,000 2,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200</td> <td>012031 PT SALARIES-CALL MAINT - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,00 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 20,900 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 61,003 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,869 24,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td>	SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	1,2 50,8 746,4 15,0 2,0 5,0 34,2	SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - TRAINING-SHIP BOARD 5,000 3,918 5,000 5,000 5,000 2,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,00 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 20,900 67,000 67,000 67,000 67,000 67,000 67,000 67,000 67,000 61,003 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,868 233,869 24,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
0216011 INSURANCE-DISABILITY 24,383 18,224 24,049 24,283 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 022001 MEDICARE 52,530 47,588 50,698 50,885 023001 RETIREMENT 642,396 662,743 708,113 746,439 0306001 PROF SERVICE-CLEANING 15,000 15,600 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054050 TRAINING-SHIP BOARD - - - - 054050 TRAINING-EDUCATION 5,000 3,918 5,000 16,000 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 074001 EQUIPMENT 4,000 18,083 4,000 10,000 074001 EQUIPMENT 7,800 6,494 7,800 7,800 033003 PROF/SERVICES-LICENSING 2,000 2,000 2,000 2,000	INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000 18,083 4,000	24,2 1,2 50,8 746,4 15,0 2,0 5,0 34,2	INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - TRAINING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
0216011 INSURANCE-DISABILITY 24,383 18,224 24,049 24,283 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 022001 MEDICARE 52,530 47,588 50,698 50,885 023001 RETIREMENT 642,396 662,743 708,113 746,439 0306001 PROF SERVICE-CLEANING 15,000 15,600 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054050 TRAINING-SHIP BOARD - - - - 054050 TRAINING-EDUCATION 5,000 3,918 5,000 16,000 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 074001 EQUIPMENT 4,000 18,083 4,000 10,000 074001 EQUIPMENT 7,800 6,494 7,800 7,800 033003 PROF/SERVICES-LICENSING 2,000 2,000 2,000 2,000	INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000 18,083 4,000	24,2 1,2 50,8 746,4 15,0 2,0 5,0 34,2	INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - TRAINING-SHIP BOARD - - - - - CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
D21501 INSURANCE-LIFE 7.229 4.697 7.130 7.193 D21601 INSURANCE-DISABILITY 24.383 18.224 24.049 24.283 D22001 SOCIAL SECURITY 1.364 1.699 1.364 1.296 D22301 MEDICARE 52.530 47.588 50.698 50.895 D23001 RETIREMENT 642.396 662.743 708.113 746.439 036001 PROF SERVICE-CLEANING 15.000 35.32 15.000 15.000 039071 FIRE PREVENTION 2.000 323 2.000 2.000 054050 TRAINING-BULCATION 5.000 3.918 5.000 5.000 068001 CLOTHING ALLOWANCE 34.800 34.754 34.200 34.200 074001 EQUIPMENT 4.000 18.083 4.000 4.000 07401 EQUIPMENT 7.800 6.494 7.800 7.800 043024 REPAIRS-FIRE EQUIPMENT 7.800 6.494 7.800 7.800	INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000 4,000	7,1 24,2 1,2 50,8 746,4 15,0 2,0 5,0 34,2	INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - TRAINING-LOUCATION 5,000 3,918 5,000 5,000 5,000 24,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 20,000 017001 LONGEVITY 23,301 20,774 22,844 24,759 24,759 24,759 24,759 24,759 24,759 123,3867 123,386	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 67,000 23,368 233,868 233,868 233,868 233,868 233,868 24,000 22,000 20,000 20,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
021101 INSURANCE-DENTAL 61,923 61,221 65,329 66,922 021501 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 022501 MEDICARE 52,530 47,584 50,698 50,895 023001 RETIREMENT 642,396 662,743 708,113 746,439 030001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 0309071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-SHIP BOARD - - - - 054003 PROFICETIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 074001 EQUIPMENT 7,800 6,494 7,800 7,800 033015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 2,000	INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 2,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000	68,9 7,1 24,2 50,6 746,4 15,0 2,0 5,0 34,2	INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,19 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 2,000 FIRE PREVENTION 2,000 323 2,000 3,000	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT -	FIGE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT -	
021101 INSURANCE-DENTAL 61.923 61.221 65.329 86.922 021501 INSURANCE-LIFE 7.229 4.667 7.130 7.193 021601 INSURANCE-DISABILITY 24.383 18.224 24.049 24.263 022001 SOCIAL SECURITY 1.364 1.699 1.364 1.226 022001 MEDICARE 52.530 47.588 50.698 50.895 023001 RETIREMENT 642.396 662.743 708.113 746.439 023001 PROF SERVICE-CLEANING 15.000 15.632 15.000 15.000 039071 FIRE PREVENTION 2.000 323 2.000 2.000 054002 TRAINING-SHIP BOARD - - - - 054003 PROFICE CLOTHING 15.000 7.945 10.000 10.000 074001 EQUIPMENT 4.000 18.083 4.000 2.000 043015 REPAIRS-VENICLE - - - - 01741-580-00-12	INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 2,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 EQUIPMENT 4,000 18,083 4,000 4,000 4,000	68,9 7,1 24,2 50,6 746,4 15,0 2,0 5,0 34,2	INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,19 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,26 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 15,000 15,000 2,000 3,000 3,000	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARRED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	FIGE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT -	
D21001 INSURANCE-HEALTH 846 311 646 311 690 319 934 835 D21101 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 D21101 INSURANCE-LIFE 7,229 4,697 7,130 7,133 D21601 INSURANCE-LIFE 7,229 4,697 7,130 7,133 D21001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 D22501 MEDICARE 52,530 47,588 50,698 50,895 D23001 RETIREMENT 642,396 662,743 708,113 746,439 D38001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 D39071 FIRE PREVENTION 2,000 3,918 5,000 5,000 D36000 TRAINING-SHIP BOARD - - - - - D54050 TRAINING-LUCWANCE 34,800 34,754 34,200 34,000 4,000 D68001 CLOTHIG ALLOWANCE 34,600 7,800 7,800	INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000	934, 6 68, 5 7, 1 24, 2 50, 6 746, 4 15, 0 2, 0 - 5, 0 34, 2	INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,92 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,19 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,89 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 15,000 2,000 3,0	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT - <t< td=""><td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 24,75</td></t<>	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 24,75	
D21001 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 D21101 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 D21501 INSURANCE-LIFE 7,229 4,697 7,130 7,133 D21601 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 D22001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 D22501 MEDICARE 52,530 47,588 50,698 50,895 D23001 RETIREMENT 642,396 662,743 708,113 746,439 D38001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 D39071 FIRE PREVENTION 5,000 3,918 5,000 5,000 D36005 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 D68001 CLOTHIGA ALLOWANCE 34,800 34,754 34,200 34,000 4,000 D7401 EQUIPMENT 7,800 7,945 10,000	INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000	934, 6 68, 5 7, 1 24, 2 50, 6 746, 4 15, 0 2, 0 - 5, 0 34, 2	INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,92 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,19 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,89 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 15,000 2,000 3,0	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT - <t< td=""><td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 24,75</td></t<>	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012034 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 24,75	
D21001 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 D21101 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 D21501 INSURANCE-LIFE 7,229 4,697 7,130 7,133 D21601 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 D22001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 D22501 MEDICARE 52,530 47,588 50,698 50,895 D23001 RETIREMENT 642,396 662,743 708,113 746,439 D38001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 D39071 FIRE PREVENTION 5,000 3,918 5,000 5,000 D36005 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 D68001 CLOTHIGA ALLOWANCE 34,800 34,754 34,200 34,000 4,000 D7401 EQUIPMENT 7,800 7,945 10,000	INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000	934, 6 68, 5 7, 1 24, 2 50, 6 746, 4 15, 0 2, 0 - 5, 0 34, 2	INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,92 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,299 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - TRAINING-SHIP BOARD - - - - - CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 34,200	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT - <t< td=""><td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 15,000 15,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 <t< td=""></t<></td></t<>	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 15,000 15,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 <t< td=""></t<>	
018031 CERTIFICATION STIPEND 265,515 243,960 261,268 283,008 021001 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 021101 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021501 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 INSURANCE-LIFE 7,229 4,697 7,130 7,193 022501 MEDICARE 52,530 47,588 50,698 50,895 023001 RETIREMENT 642,396 662,743 708,113 746,439 023001 RETIREMENT 642,396 662,743 708,113 746,439 023001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 55,000 068003 PROF SERVICE-CLEANING 15,000 3,918 5,000 35,000 068003 PROTECLE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 7TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01741-580-00-125-414 039003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE 7 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 043024 REPAIRS-VEHICLE - 0 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 063001 EQUIPMENT 2,000 978 2,000 2,000 2,000 043024 MEDEARS-VEHICLE - 0 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 063001 DIESEL FUEL - 0	CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 1	283,6 934,6 68,9 7,1 24,2 50,6 746,4 15,0 2,0 5,0 34,2	CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,266 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 2,000 2,000 2,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - TRAINING-ALLOWANCE 3,480 34,	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 399,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 15,000 15,	FIRE FIGHTERS 01741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
018031 CERTIFICATION STIPEND 265,515 243,960 261,268 283,008 021001 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 021101 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021501 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 INSURANCE-LIFE 7,229 4,697 7,130 7,193 022501 MEDICARE 52,530 47,588 50,698 50,895 023001 RETIREMENT 642,396 662,743 708,113 746,439 023001 RETIREMENT 642,396 662,743 708,113 746,439 023001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 55,000 068003 PROF SERVICE-CLEANING 15,000 3,918 5,000 35,000 068003 PROTECLE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 7TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01741-580-00-125-414 039003 PROF/SERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VEHICLE 7 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 043024 REPAIRS-VEHICLE - 0 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 063001 EQUIPMENT 2,000 978 2,000 2,000 2,000 043024 MEDEARS-VEHICLE - 0 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 063001 DIESEL FUEL - 0	CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10,000 1	283,6 934,6 68,9 7,1 24,2 50,6 746,4 15,0 2,0 5,0 34,2	CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,266 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 2,000 2,000 2,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - - - - TRAINING-ALLOWANCE 3,480 34,	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 399,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 15,000 15,	FIRE FIGHTERS 01741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
017001 HOLDAY PREMIUM PAY 127/066 124/278 121/938 123/97 018031 CERTIFICATION STIPEND 265/515 243/960 261/288 283/808 021001 INSURANCE-HEALTH 846/311 846/311 890/319 934/835 021101 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 SOCIAL SECURITY 1,364 1,699 1,364 1,296 0223001 RETIREMENT 642/366 662/743 708,113 746/439 036001 PROF SERVICE-CLEANING 15,000 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-SHIP BOARD 054050 TRAINING-SHIP BOARD 054050 TRAINING-SHIP BOARD 054050 TRAINING 3LLOWANCE 34,800 34,754 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 18,083 4,000 4,000 074001 EQUIPMENT 4,000 18,083 4,000 4,000 10000 074001 EQUIPMENT 7,800 6,494 7,800 7,800 043015 REPARS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043025 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043021 REPAIRS-FIRE EQUIPMENT 7,800 8,000 4,000 043024 REPAIRS-VEHICLE 054050 TRAINING-SUPPLIES 2,000 16,165 19,557 19,557 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 06102 MISCELLANEOUS SUPPLIES 2,000 16,165 19,557 19,557 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 06102 MISCELLANEOUS SUPPLIES 2,000 2,000 2,000 04001 EQUIPMENT 2,000 978 2,000 2,000 04001 EQUIPMENT 32,884 43,998 43,999 65,701 01001 RAUANCE REIMBURSEMENT 32,884 43,998 43,999 65,701 012001 PART TIRE SULARES 174,75 13,907 18,096 16,577 012001 PART TIRE SULARES 174,75 13,907 18,096 16,577 012001 PART TIRE SULARES 174,75 13,907 18,096 16,577	HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-BUCATION 5,000 3,918 5,000 5,000 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 PROTECTIVE CLOTHING 15,000 7,945 10	123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 - 5,0 34,2	HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,89 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 15,000 2,000 TRAINING-SHIP BOARD - - - - - - - TRAINING ALLOWANCE 34,800	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 233,868 233,868 233,868 233,863 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000	FIRE FIGHTERS 011741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
015001 LONCEVITY 23,301 20,774 22,844 24,759 017001 HOLDAY PREMIUM PAY 127,066 10,47,784 21,1938 123,367 018031 CERTIFICATION STIPEND 265,515 243,080 261,268 233,080 021001 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 023001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,502 15,000 15,000 039071 FIRE PREVENTION 2,000 323 2,000 2,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 068001 CLOTHING ALLOWANCE 34,800 34,754 34,200 34,200 074001 EQUIPMENT 4,000 18,083 4,000 4,000 7TOTAL 5,679,602 5,565,035 5,566,504 5,587,174 AMBULANCE 01741-580-00-125-414 039003 PROFISERVICES-LICENSING 2,000 2,325 2,000 2,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VIENCE 4 054050 TRAINING-EDUCATION 5,000 18,083 4,000 4,000 043015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VIENCE 054050 TRAINING-EDUCATION 054050 TRAINING-EDUCATION 054050 TRAINING-EDUCATION 054050 TRAINING-EDUCATION 074001 EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-VIENCE 074001 EQUIPMENT 7,800 7,847 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 19,557 054050 TRAININSTRATION 0155LF / PUEL 074001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357 774001 EQUIPMENT 2,000 978 2,000 2,000 Ambulance 39,800 33,609 39,357 39,357	LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DENTAL 61,923 61,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 TRAINING-SHIP BOARD - - - - TRAINING-EDUCATION 5,000 3,918 5,000 5,000	24,7 123,3 283,8 934,8 68,5 7,1 24,2 50,8 746,4 15,0 2,0 5,0 34,2	LONGEVITY 23,301 20,774 22,844 24,759 24,755 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,36 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,19 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,26 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 662,743 708,113 746,439 746,433 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 15,000 FIRE PREVENTION 2,000 323 2,000 2,000 2,000 2,000 TRAINING-SHIP BOARD - - - -	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,86 014033 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - <	
014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 44,759 017001 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 018031 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 021001 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 INSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 NSURANCE-LIFE 7,229 4,697 7,130 7,193 021601 NSURANCE 15,000 15,000 15,000 022001 RETIREMENT 642,366 662,743 706,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,000 15,000 054002 TRAINING-SHIP BOARD	O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 840,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,000 15,000 15,0	20,0 24,7 123,3 283,2 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 - 5,0 34,2	O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,75 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,366 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DISTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,89 RETIREMENT 642,396 662,743 708,113 746,439 746,43 PROF SERVICE-CLEANING 15,000 15,000 15,000 15,000 15,000 15,000 2,000 2,000 2,000 2,000 2,000 <	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - 1 - - - - - - -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,00 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 014031 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 014032 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868	
014034 OT WORKERS COMP COVERAGE 26,347 5,007 15,000 20,000 014042 OT-EDUCATION 30,000 38,202 20,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 018031 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 021001 INSURANCE-HELTH 846,311 849,319 934,835 021001 INSURANCE-HELTH 74,383 18,224 24,049 24,263 021001 INSURANCE-HELT 7,364 1,699 1,364 1,296 022001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 023001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FIRE PREVENTION 2,000 32,32 2,000 2,000 054002 TRAINING-EDUCATION 5,000 33,18 5,000 5,000 054002 TRAINING-EDUCATION 5,000 347,54 34,200 34,200 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 074001 EQUIPMENT 4,000 18,883 4,000 4,000 4,000 403015 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043025 PROFECTIVE CLOTHING 1,000 16,65 19,557 19,557 054050 TRAINING-EDUCATION 6,000 16,65 19,557 19,557 054050 TRAINING-EDUCATION 6,000 7,644 7,800 7,800 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 7,800 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 8,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 10,000 8,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 7,000 8,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 9,000 8,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 9,000 8,000 043024 REPAIRS-FIRE EQUIPMENT 7,800 9,764 9,000 8,000 043025 PROTECTIVE CLOTHING 10,165 19,557 10,557 19,557 10,557 19,557 10,557 19,557 10,557 19,557 10,557 19,557 10,557 19,557 10,557 19,557 10,	O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,000 15,000 15,000 FIRE PREVENTION 2,000 3,918 5,000 </td <td>15,0 20,0 24,7 123,3 283,6 934,6 68,9 7,1 24,2 1,2 50,6 7464,4 15,0 2,0 5,0 34,2</td> <td>O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,75 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,36 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,80 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,266 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,893 RETIREMENT 642,396 662,743 708,113 746,433</td> <td>012031 PT SALARIES-CALL MAINT -<</td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 2,854,429 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 18,000 120,900 20,900</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -</td> <td>FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT - 1 0////////////////</td>	15,0 20,0 24,7 123,3 283,6 934,6 68,9 7,1 24,2 1,2 50,6 7464,4 15,0 2,0 5,0 34,2	O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,75 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,36 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,80 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 68,922 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,266 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,893 RETIREMENT 642,396 662,743 708,113 746,433	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 2,854,429 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,854,029 2,012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 18,000 120,900 20,900	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	FIRE FIGHTERS 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT - 1 0////////////////	
014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 014042 OT WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 014042 OT WORKERS COMP COVERAGE 26,347 5,907 15,000 20,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,938 122,367 018031 CERTFICATION STIPEND 265,515 243,960 261,268 288,908 021001 INSURANCE-HEALTH 846,311 846,311 840,319 934,835 02101 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DISABILITY 24,383 18,224 24,049 24,283 021001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 022501 MEDICARE 52,530 47,588 50,698 50,895 023001 RETIREMENT 642,396 662,743 708,113 746,439 036001 PROF SERVICE-CLEANING 15,000 15,632 15,000 2,000 054002 TRAINING-SHIP BOARD	O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-DENTAL 61,923 61,221 65,089 50,895 INSURANCE-DENTAL 642,396 662,743 708,113 746,439 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 662,743 708,113 746,439 PROF SERVICE-CLEANING 15,000 15,000	22,0 15,0 20,0 24,7 123,3 283,6 934,6 68,9 7,1 24,2 1,2 50,6 746,4 15,0 2,0 - 5,0,6 34,2	O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,755 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,366 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DISABILITY 24,383 18,221 65,329 68,922 68,922 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,898 RETIREMENT 642,396 62,743 708,113	012031 PT SALARIES-CALL MAINT -<	011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 012054 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT -	
014032 O/T EARNED TIME LV COVERA 440,005 395,97 351,076 233,868 014033 O/T DISABILITY LEAVE COVE 014042 O/T-EDUCATION 32,000 40,974 22,000 22,000 014042 O/T-EDUCATION 30,000 38,202 20,000 20,000 015001 L/ONGEVITY 23,301 38,202 20,000 20,000 015011 L/ONGEVITY 23,301 32,0774 22,844 24,759 017001 HOLDAY PREMIUM PAY 127,086 124,728 121,938 122,367 016031 CERTIFICATION STIPEND 265,515 243,960 261,288 283,809 021001 INSURANCE-DENTAL 61,923 61,221 65,239 66,922 021001 INSURANCE-DENTAL 61,923 61,221 65,239 66,922 021601 INSURANCE-DENTAL 61,923 61,221 65,239 66,922 021601 INSURANCE-DENTAL 61,923 61,221 65,239 66,922 021601 INSURANCE-DENTAL 61,923 661,221 65,239 60,995 023001 SOCIAL SECURITY 1,964 1,099 1,364 1,296 022001 SOCIAL SECURITY 1,964 1,699 1,364 1,296 023001 PROF SERVICE-CLEANING 15,000 15,632 15,000 15,000 039071 FRE PREVENTION 2,000 32,32 0,000 2,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 054002 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 068003 PROF SERVICE-CLEANING 15,000 15,632 4,000 4,000 10,740 TRAINING-EDUCATION 5,000 3,918 5,000 5,000 068003 PROTECTIVE CLOTHING 15,000 7,945 10,000 10,000 10,740 TRAINING-EDUCATION 5,000 3,918 5,000 7,800 043024 REPARS-VEICLE 054050 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 061002 MISCELLANEOUS SUPPLIES 20,000 16,165 19,557 10,56	O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 5	233, £ 22, (15, (20, () 24, 7 123, 3 283, £ 934, £ 68, 5 7, 1 24, 2 1, 2 50, £ 746, 4 15, () 2, () 5, () 34, 2 5, () 2, () 5, () 2, () 5, () 2, () 5, () 2, () 5, () 2, () 5, () 2, () 5, ()) 5, () 5, (), (), (), (), (), (), (), (), (), ()	O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 20,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,755 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,366 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 24,263 INSURANCE-DISABILITY 1,364 1,699 1,364 1,296 1,296 MEDICARE 52,530 47,588 50,698 50,895 50,895 RETIREMENT 642,396 62,743 708,	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	
014032 O/T EARNED TIME LV COVERA 440,005 395,97 351,076 233,868 014033 O/T USABILTY LEAVE COVE 014042 O/T-EDUCATION 014042 O/T-SERVICE-LICENSING 014042 O/T-SERVICES-LICENSING 014042 O/T-SERVICES-LICENSING 014042 O/T-SERVICES-LICENSING 014042 O/T-SERVICES-LICENSING 014031 D/FO/SERVICES-LICENSING 014031 D/FO/SERVICES-LICENSING 014030 PROF/SERVICES-LICENSING 014030 O/T-ANI-SERVICES-LICENSING 014030 O/T-ANI-SERVICES-LICENSING 014030 O/T-SERVICES-LICENSING 014030 O/T-SERVICES-LICENSING 01400 O/T-SERVICES-LICENSING 014	O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 5	233, £ 22, (15, (20, () 24, 7 123, 3 283, £ 934, £ 68, 5 7, 1 24, 2 1, 2 50, £ 746, 4 15, () 2, () 5, () 34, 2 5, () 2, () 5, () 2, () 5, () 2, () 5, () 2, () 5, () 2, () 5, () 2, () 5, ()) 5, () 5, (), (), (), (), (), (), (), (), (), ()	O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 20,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,755 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,36 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,19 INSURANCE-DISABILITY 1,364 1,699 1,364 1,296 1,29 MEDICARE 52,530 47,588 50,698 50,895 50,89 RETIREMENT 642,396 662,743 708,113	012031 PT SALARIES-CALL MAINT -<	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 012031 PT SALARIES-CALL MAINT - - - - - 012033 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000	
014031 OF EMERGENCY RECALL 107,000 150,2e5 67,000 67,000 104032 OF EARNED TWE LV COVERA 440,905 395,997 351,076 233,868 014033 OF DIARABELTY LEAVE COVE 32,000 40,974 22,000 22,000 104042 OF EDUCATION 30,007 58,007 59,007 15,000 15,000 104042 OF EDUCATION 23,301 20,774 22,844 24,759 017001 LONGEVITY 23,301 20,774 22,844 24,759 017001 HOLDAY PREMIUM PAY 127,086 124,728 121,938 123,367 018031 CERTIFICATION STIPEND 285,515 243,960 261,268 283,908 021001 INSURANCE-HEALTH 846,311 846,311 880,319 33,453 021001 INSURANCE-DENTAL 61,923 61,221 65,328 68,922 021001 SOCIAL SECURITY 1,364 1,699 1,364 1,296 024,263 025,000 24,000 24,000 02,000 0	O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 399,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT 642,396 66	67,0 233,8 22,0 15,0 20,0 24,7 123,3 233,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 - 5,0 2,0 - 5,0 2,0 - 5,0 2,0 - - 2,0 - 2,0 - - - 2,0 - - - - - - - - - - - - - - - - - - -	O/T EMERGENCY RECALL 107,000 150,265 67,000 62,000 22,000 22,000 22,000 62,022 68,922 68,922	012031 PT SALARIES-CALL MAINT	01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42 012031 PT SALARIES-CALL MAINT	
012054 PT SALARIES-ALARI MAINT 22,000 28,634 20,900 20,900 014031 O/T EARNED TIME LV COVERA 440,905 395,97 351,076 233,868 014033 O/T EARNED TIME LV COVERA 440,905 395,97 351,076 233,868 014034 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 12,000 014042 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 12,000 014042 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 12,000 015001 LONGEVITY 23,301 20,774 22,844 24,759 017001 HOLDAY PREMIUM PAY 127,066 124,728 121,933 123,367 018031 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 021001 INSURANCE-HEALTH 646,311 846,311 840,319 394,835 021001 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 021501 INSURANCE-LEE 7,229 4,697 7,130 7,139 021501 INSURANCE-LEE 7,229 4,697 7,130 7,139 021501 INSURANCE-LIFE 7,229 4,697 7,130 7,139 021501 INSURANCE-LIFE 7,229 4,697 7,130 7,139 022501 NEDICARE 52,530 47,588 50,698 50,995 022501 NEDICARE 52,530 47,588 50,698 50,995 022501 NEDICARE 52,530 47,588 50,698 50,995 022501 RETIREMENT 642,396 662,743 7,08,113 7,46,439 038001 FROF SERVICE-CLEANING 15,000 3,918 50,000 054002 TRAINING-SHIP BOARD 5 054050 TRAINING-SUCATION 8,000 7,644 7,800 7,600 4,900 043024 REPAIRS-FIRE EQUIPMENT 7,800 6,494 7,800 8,000 7,640 4,000 043025 TRAINING-EDUCATION 8,000 7,647 8,000 8,000 7,640 8,000 7,600 04305 TREPAIRS-VEHICLE 5 01741-1500-0125-4114 01001 EXEL PAVEOUS	PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 INSURANCE-DENTAL 61,923 61,221 65,329 68,922 INSURANCE-DISABILITY 24,383 18,224 24,049 24,263 SOCIAL SECURITY 1,364 1,699 1,364 1,296 MEDICARE 52,530 47,588 50,698 50,895 RETIREMENT <td>20,5 67,0 233,8 22,0 20,0 24,7 123,5 283,8 934,8 68,9 7,1 24,2 1,2 50,8 7464,4 15,0 2,0 7464,4 15,0 2,0 7,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2</td> <td>PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,75 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,36 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-LIFE 7,229 4,697 7,130</td> <td></td> <td>01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42</td> <td>FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42</td>	20,5 67,0 233,8 22,0 20,0 24,7 123,5 283,8 934,8 68,9 7,1 24,2 1,2 50,8 7464,4 15,0 2,0 7464,4 15,0 2,0 7,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2	PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 15,000 O/T EDUCATION 30,000 38,202 20,000 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 24,75 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 123,36 INSURANCE-HEALTH 846,311 846,311 890,319 934,835 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 7,193 INSURANCE-LIFE 7,229 4,697 7,130		01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42	FIRE FIGHTERS 01-741-570-00-125-414 011041 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,42	
012033 PT SALARIES-VEHICLE MAINT 25 000 18,345 18,000 18,000 0120364 PT SALARIES-ALAR MAINT 22,000 28,634 20,900 67,000 014031 OT EMERGENCY RECALL 107,000 150,265 67,000 67,000 23,868 014033 OT DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 20,000 014034 OT WORKERS COMP COVERAGE 26,347 5.907 15,000 15,000 014034 OT WORKERS COMP COVERAGE 26,347 5.907 12,88 123,367 015001 LONGEVITY 23,301 20,774 22,844 24,759 017001 HOLDAY PREMIUM PAY 127,066 124,128 128,308 123,367 018031 CERTIFICATION STIPEND 265,15 243,960 261,288 283,088 02101 INSURANCE-IEALTH 64,311 846,311 846,311 846,313 228,404 24,263 02101 INSURANCE-IEALTH 642,396 662,743 708,113 746,439	PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 PT SALARIES-ALARM MAINT 22,000 26,634 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 20,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T-EDUCATION 30,000 38,202 20,000 20,000 LONSEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-DENTAL 61,923 61,221 65,329 66,922 INSURANCE-DENTAL 61,923 61,221 65,329 66,892 INSURANCE-DISABILITY 1,364 1,699 1,364 1,296 MEDICARE 52	20,5 67,0 233,8 22,0 20,0 24,7 123,5 283,8 934,8 68,9 7,1 24,2 1,2 50,8 7464,4 15,0 2,0 7464,4 15,0 2,0 7,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2,1 2	PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 18,000 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 22,000 22,000 22,000 22,000 22,000 20,000 21,336 21,4		01-741-570-00-125-414	FIRE FIGHTERS 01-741-570-00-125-414	FIRE FIGHTERS 01-741-570-00-125-414	
D12031 PT SALARIES-CALL MAINT D. D. D12033 PT SALARIES-CALL MAINT 25,000 18,345 18,000 20,800 D12034 PT SALARIES-ALARM MAINT 22,000 28,834 20,900 22,000 D14031 OT EMERGENCY RECALL 107,000 150,226 67,000 16,000 D14032 OT FEARMED TIME LV COVERA 440,905 395,987 22,000 22,000 D14033 OT WORKERS COMP COVERAGE 28,347 5,907 15,000 15,000 D14042 OT-EDUCATION 30,000 38,202 20,000 20,000 D14042 OT-EDUCATION 30,000 38,202 20,000 20,000 D17001 HOLDAY PREMIUM PAY 123,367 123,367 123,368 233,908 D210101 INSURANCE-DENTAL 61,923 61,221 65,318 890,318 934,835 D216011 INSURANCE-DENTAL 64,2396 66,2743 7,130 7,46,339 D216011 INSURANCE-DERTAL 642,398 66,2743	PT SALARIES-CALL MAINT 2 1 1 1 PT SALARIES-VEHICLE MAINT 25,000 18,345 18,000 18,000 PT SALARIES-LARM MAINT 22,000 28,634 20,900 20,900 O/T EMERGENCY RECALL 107,000 150,265 67,000 67,000 O/T EARNED TIME LV COVERA 440,905 395,987 351,076 233,868 O/T DISABILITY LEAVE COVE 32,000 40,974 22,000 22,000 O/T WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 O/T EDUCATION 30,000 38,202 20,000 20,000 LONGEVITY 23,301 20,774 22,844 24,759 HOLIDAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 INSURANCE-HEALTH 846,311 890,319 934,835 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 7,229 4,697 7,130 7,193 INSURANCE-LIFE 52,530 47,58	18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 	PT SALARIES-CALL MAINT Image: Constraint of the second secon			FIRE FIGHTERS	FIRE FIGHTERS	
OTION1 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 012031 PT SALARIES-CALL MAINT 2,000 18,045 18,000 18,000 012034 PT SALARIES-ALARM MAINT 22,000 28,634 20,900 29,900 014031 OT EARNED TIME LV COVERA 440,905 395,987 351,076 23,868 014032 OT EARNED TIME LV COVERA 440,905 395,987 15,000 15,000 014033 OT WORKERS COMP COVERA 440,905 395,987 15,000 15,000 014042 OT-EDUCATION 30,000 38,202 20,000 20,000 014042 OT-EDUCATION 30,000 38,202 20,000 20,000 015001 LONGEVITY 23,361 24,346 261,268 283,008 021001 INSURANCE-ELATH 64,511 89,0319 394,835 143,9319 394,835 021010 INSURANCE-ELETE 7,229 64,677 7,130 7,193 021011 INSURANCE-IEFE	SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2, PT SALARIES-CALL MAINT 25,000 18,345 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 07 FSALARIES-VEHICLE MAINT 22,000 28,634 20,900 20,900 07 EMERGENCY RECALL 107,000 150,265 67,000 67,000 07 233,868 07 DISABILITY LEAVE COVERA 440,905 395,987 351,076 233,868 07 DISABILITY LEAVE COVERA 30,000 38,202 20,000 20,000 07 07 WORKERS COMP COVERAGE 26,347 5,907 15,000 15,000 07 DISABILITY LEAVE COVE 32,301 20,774 22,844 24,759 4001DAY PREMIUM PAY 127,066 124,728 121,938 123,367 CERTIFICATION STIPEND 265,515 243,960 261,268 283,808 108URANCE-LIEALTH 846,311 890,319 934,835 108URANCE-LIEALTH 846,311 846,311 <td>18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 </td> <td>SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 PT SALARIES-CALL MAINT -</td> <td></td> <td></td> <td></td> <td>FIRE DEPARIMENT</td>	18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 	SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 PT SALARIES-CALL MAINT -				FIRE DEPARIMENT	
91-741-570-00-125-414 111041 SALARIES UNFORM PERSONNE 2.868,532 2.774,123 2.892,976 2.854,429 112033 PT SALARIES-CALL MAINT 2.5000 18.345 18.000 18.000 112034 PT SALARIES-VEHCLE MAINT 25.000 18.345 18.000 20.000 114031 O/T EMERGENCY RECALL 107.000 150.265 67.000 67.000 114032 O/T EMERGENCY RECALL 107.000 150.265 67.000 22.000 114033 O/T DISABILITY LEAVE COVER 23.000 40.974 22.000 22.000 114042 O/T-EDUCATION 30.000 38.202 20.000 20.000 116001 LONGKENTY 23.301 20.774 22.844 24.759 117001 HOLDAY PREMIUM PAY 127.066 124.728 121.938 123.367 11701 INSURANCE-DENTAL 61.923 61.221 65.323 66.823 11701 INSURANCE-DENTAL 74.833 14.924 14.949 1.344 118031	D-00-125-414 SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2, - -	18,0 20,5 67,0 233,8 22,0 15,0 20,0 24,7 123,3 283,8 934,8 68,9 7,1 24,2 1,2 50,8 746,4 15,0 2,0 	SALARIES UNIFORM PERSONNE 2,868,532 2,774,123 2,829,276 2,854,429 2,854,429 PT SALARIES-CALL MAINT -	FIRE FIGHTERS			FIRE DEPARTMENT	

		FY10	FY10	FY11	FY12 DEPARTMENT	FY12 CITY MANAGER
		BUDGET	ACTUAL	BUDGET	REQUEST	RECOMMENDED
043024	REPAIRS-VEHICLE	60,000	110,010	60,000	60,000	60,000
043027	REPAIRS-OFFICE EQUIPMENT	-	-	-	-	· -
048002	PROPERTY INSURANCE	-	-	-	-	-
053001	ADVERTISING	1,000	-	500	500	500
055050	PRINTING	500	744	500	500	500
056001	DUES PROFESSIONAL ORGANIZ	1,600	1,784	3,000	3,000	3,000
056005	DUES REGIONAL HAZMAT TEAM	7,920	8,648	8,648	8,648	8,648
057101	TRAVEL AND CONFERENCE	2,000	1,044	1,000	1,000	1,000
061002	MISCELLANEOUS SUPPLIES	20,000	22,693	20,000	20,000	20,000
061003	MEETING SUPPLIES	300	367	300	300	300
062001	OFFICE SUPPLIES	4,500	5,875	4,500	4,500	4,500
062004	PHOTO SUPPLIES	250	-	250	250	250
062501	POSTAGE	2,000	1,367	2,000	2,000	2,000
063601	DIESEL FUEL	30,000	38,627	30,000	30,000	30,000
063701	LUBRICANTS	-	-	-	-	-
064001	JANITORIAL SUPPLIES	4,000	3,754	4,000	4,000	4,000
067001	BOOKS & PERIODICALS	500	778	500	500	500
068001	CLOTHING ALLOWANCE	1,560	1,560	1,350	900	900
068002	CLOTHING	-	-	-	-	-
073028	FIRE STATUE	-	-	-	-	-
075001	FURNITURE AND FIXTURES	-	6,000	-	-	-
081031	FEMA REIMBURSEMENT	-	(11,306)	-	-	-
081033	FIRE CONTINGENCY	-	-	-	-	-
099006	COPIER LEASE	3,500	3,414	3,500	3,500	3,500
	CITY MANAGER RECOMMENED					
Fire Administration		1,102,998	1,176,790	1,130,894	1,095,959	1,095,959
FIRE	Total	6,822,400	6,775,434	6,736,755	6,722,490	6,722,490

EMERGENCY MANAGEMENT

MISSION:

The City of Portsmouth's Emergency Management Office (EMO) establishes policy, plans and procedures to insure the safety of the citizens of Portsmouth in the event of a large-scale emergency. This includes adequate inventories of emergency management supplies, and training City staff in their roles in the City's Emergency Management Team. The mission of the EMO has expanded recently as we prepare for potential pandemics and other large scale public health emergencies, working cooperatively with the Health, Police and School departments.

BUDGET COMMENTS:

The budget for Emergency Management is \$10,000.00 and increases or decreases annually depending on the schedule of training exercises and drills. We are scheduled for training, practice drills and a graded exercise in FY12. These expenses would increase dramatically in the event of an actual emergency. Currently, the EMO and the Health Department are taking advantage of grants and State funding sources to continue the planning process.

BUDGET SUMMARY OF EXPENDITURES:

The EMO utilizes budget funds to augment State funding for our emergency plans and our primary and secondary Emergency Operations Center.

GOALS AND OBJECTIVES:

Goal:

Maintain and write emergency response plans to meet federal requirements for grant funding and emergency preparedness.

Objectives:

- Continually update school emergency plans
- Continually update the City's Emergency Plan including the All-Hazards Operational Plan with Terrorism annex and the Hazard Mitigation Plan which deals with natural hazards.
- Develop long-range recovery plans to address natural, technological and terrorism hazards
- Update and exercise the Mass Vaccination/Distribution Plan for potential pandemics.

Goal: Insure readiness of the City's Emergency Management team to respond to, coordinate and mitigate emergencies of a magnitude that would require activation of the Emergency Operations Center. *Objectives:*

- Participate in monthly Emergency Services/Management meetings
- Hold annual training for all members of the Emergency Operations Staff
- Participate in drills and graded exercises for Seabrook Station Emergency Planning Zone

PROGRAMS AND SERVICES:

Organization and Preparedness-

- Serve as coordinating agency for City-wide emergency preparedness for natural and man-made disasters
- Coordinating agency for the Portsmouth Area Emergency Planning Team (PAEPT), a cooperative effort between Portsmouth, Newington, North Hampton, New Castle, Greenland and Rye.
- Organize, administer and attend training sessions designed to fulfill the mission
- Publish and disseminate materials and emergency response plans to appropriate agencies and first responders

PERFORMANCE MEASURES:

Successful participation in scheduled emergency exercises including drills and graded exercises for Seabrook Station.

Conduct pandemic tabletop and operational drills designed to refine plan.

Emergency Management Director Emergency Management Coordinator John P. Bohenko, City Manager Christopher LeClaire, Fire Chief

Portsmouth Emergency Management Team

City Manager's Office Fire Police Schools DPW Human Resources City Clerk Dispatch Health Public Health Nurse

Cindy Hayden Steven Achilles David Ferland Edward McDonough Steve Parkinson Dianna Fogarty Kelli Barnaby Gil Emery Kim McNamara Kim Coffey-Philbrick

Additional Resource Agencies

NH Bureau of Emergency Management Portsmouth Regional Hospital American Red Cross Community Development Services Community Resource Network Families First Foundation for Seacoast Health Pease –NH Air National Guard United Way of Greater Seacoast Ham Radio Operator

Police & Fire Departments from Greenland, New Castle, Newington, North Hampton and Rye

		FY10 BUDGET	FY10 ACTUAL	FY11 BUDGET	FY12 DEPARTMENT REQUEST	FY12 CITY MANAGER RECOMMENDED
EMERGEN(01-744-590-00-100	CY MANAGEMENT					
034101 034103 061002 062001	PAGERS TELEPHONE MISCELLANEOUS SUPPLIES OFFICE SUPPLIES	6,000 1,000 3,000 -	4,982 (232) 2,820 -	6,000 1,000 3,000	6,000 1,000 3,000 -	6,000 1,000 3,000 -
EM	Total	10,000	7,570	10,000	10,000	10,000