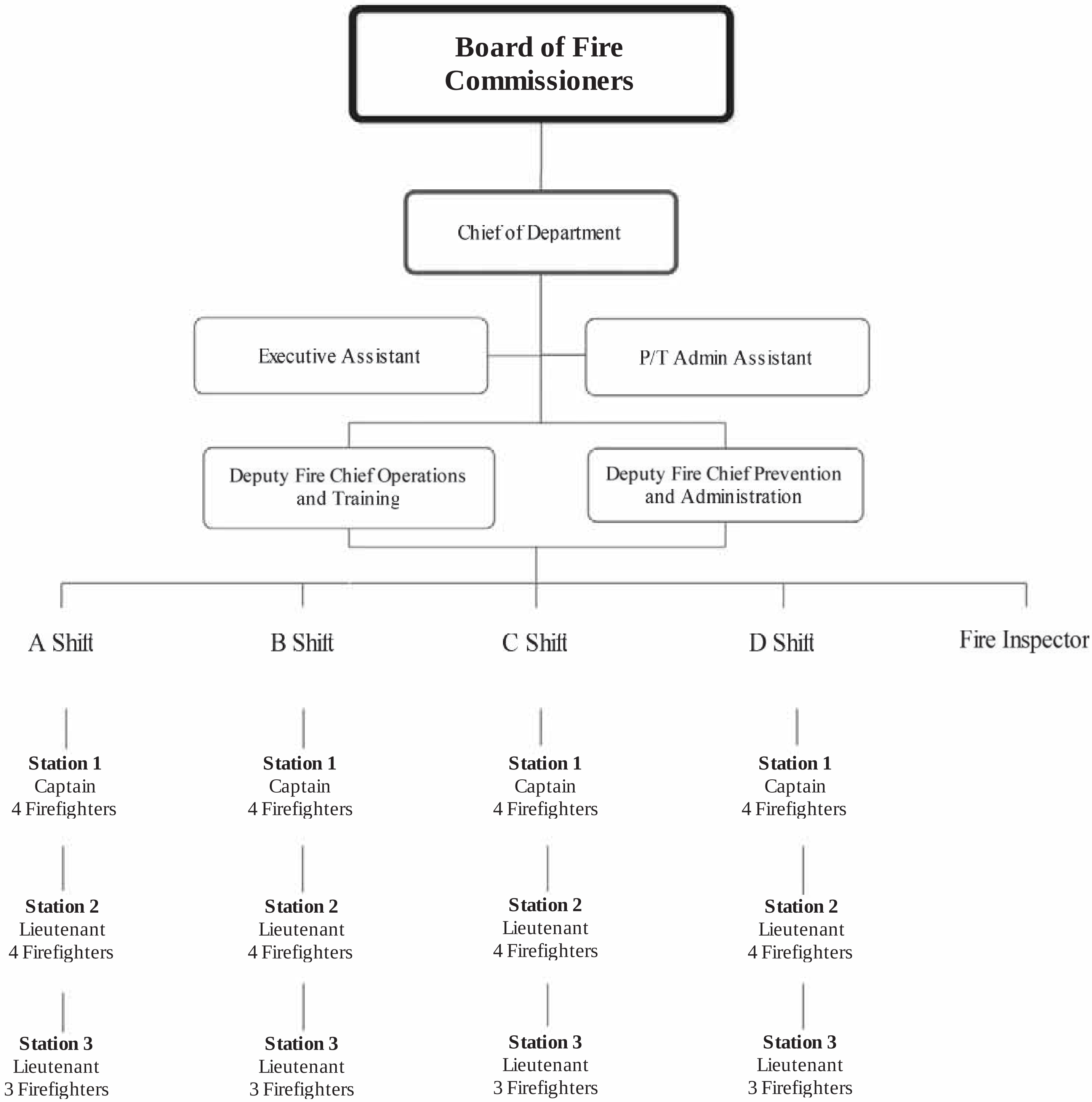
Fire Department



FIRE DEPARTMENT

MISSION:

Provide quality emergency, life safety, and prevention services for our citizens, businesses and visitors, with the highest level of valor, integrity, commitment, teamwork, and community involvement.

VISION:

The vision of the Portsmouth Fire Department is to be a recognized leader in the fire service, respected by our citizens for anticipating and responding to their ever changing needs. The department will embrace new technologies and techniques, focusing on training and education to provide the highest level of customer services and satisfaction in a professional and caring manner.

BUDGET COMMENTS
DEPARTMENT REQUEST AND CITY MANAGER RECOMMENDED BUDGET:

The City Manager's recommended budget for the Fire Department is $7,757,108, an increase of $226,030 or 3.0% over FY14. The Fire Department submitted a budget to the City Manager of $7,807,210, an increase of $276,132 or 3.67% over FY14.

With the anticipation of a Holiday Premium from HealthTrust to be received in FY15, City Manager's recommended budget includes a reduction to the health insurance premium appropriation of $50,102 bringing the Health insurance appropriation for the Fire Department from 7.28% budget increase to the Guaranteed Maximum Rate (GMR) increase provided by HealthTrust of 2.6%.

BUDGET SUMMARY OF EXPENDITURES:

	FY13 BUDGET	FY13 ACTUAL	FY14 BUDGET	FY15 DEPARTMENT REQUEST	FY15 CITY MANAGER RECOMMENDED
FIRE DEPARTMENT					
SALARIES	3,153,792	2,964,016	3,258,256	3,361,552	3,361,552
PART-TIME SALARIES	57,477	56,639	58,345	55,348	55,348
COMMISSIONER STIPEND	3,600	3,600	3,600	3,600	3,600
OVERTIME	575,000	715,363	536,591	581,000	581,000
HOLIDAY	130,412	117,601	129,129	132,719	132,719
LONGEVITY	23,845	23,278	25,192	29,638	29,638
CERTIFICATION STIPENDS	281,449	252,511	276,268	287,413	287,413
RETIREMENT	961,646	930,801	1,180,919	1,226,682	1,226,682
HEALTH INSURANCE	1,018,101	1,018,101	1,070,561	1,148,498	1,098,396
DENTAL INSURANCE	69,246	60,444	70,077	70,077	70,077
INSURANCE REIMBURSEMENT	46,979	49,609	60,403	64,143	64,143
LEAVE AT TERMINATION	70,084	70,084	70,084	70,084	70,084
WORKERS' COMPENSATION	231,342	231,342	232,230	213,898	213,898
LIFE AND DISABILITY	20,652	18,196	20,763	20,600	20,600
OTHER BENEFITS	103,738	96,295	106,356	108,260	108,260
Contractual Obligations	*6,747,363*	*6,607,878*	*7,098,774*	*7,373,512*	*7,323,410*
TRAINING/EDUCATION/CONFERENCES	17,000	19,352	17,000	26,000	26,000
UTILITIES	124,881	110,574	124,881	125,000	125,000
CONTRACTED SERVICES	20,500	19,549	20,000	20,000	20,000
ADVERTISING	500	1,440	500	500	500
PRINTING	400	106	400	400	400
PROFESSIONAL ORGANIZATION DUES	11,648	10,469	11,648	11,648	11,648
OTHER OPERATING	232,958	385,864	257,875	250,150	250,150
Other Operating	*407,887*	*547,353*	*432,304*	*433,698*	*433,698*
TOTAL	7,155,250	7,155,231	7,531,078	7,807,210	7,757,108

GOALS & OBJECTIVES

Goal 1: The Department will maintain and strengthen reliable delivery of essential emergency and non-emergency services.

Objectives:

- Arrive on scene within 7 minutes of initial dispatch 90% of the time for all requests for emergency services.
- Ensure that the deployment and distribution of personnel, apparatus and fire stations supports equal coverage to all areas of the city.
- Leverage available technology and research opportunities to improve the department's ability to provide essential services.

Goal 2: The Department will promote the safety of employees and the community through comprehensive education and training.

Objectives:

- Encourage employee health, safety, wellness and fitness through education and prevention programs.
- Maintain effective training programs and state-of-the-art equipment.
- Implement fire prevention and public education initiatives that focus on the city's high risk populations.

Goal 3: The Department will minimize the risk of life and property loss through proactive planning, education and enforcement of safe practices.

Objectives:

- Conduct plans review on 100% of construction or renovation projects involving fire protection or fire alarm features.
- Implement fire and injury prevention initiatives through public education that focus on the city's high risk populations.
- Ensure compliance with applicable fire and life safety laws, codes and standards through annual inspections of 100% of the City's place of assembly occupancies.

Goal 4: The Department will provide effective, efficient and customer-centered services.

Objectives:

- Promote opportunities to receive honest input and feedback from citizens, business owners and elected officials on operations of the Department.
- Respond to 100% of all concerns related to life safety hazards within 2 business days of receipt.
- Maintain 90% customer satisfaction level.
- Identify process improvements and implement cost-saving changes.

ESSENTIAL SERVICES:

Fire Protection -

- Fire response and mitigation services – (2) staffed engines, (1) staffed ladder truck, (2) staffed ambulances.

Emergency Medical Services-

- Ambulance response and transport - (2) staffed units, (1) reserve unit.
- Advanced (EMT-Intermediate and Paramedic) level response and care.

Hazardous Materials and Disaster Response-

- Initial hazardous materials response, identification and containment services – Certified HM operations, decontamination and technician level personnel. Support to and from Regional HAZ-MAT team.
- Special rescue: building collapse, confined space, heights rescue and mass casualty response – NH FST Certified Technical and Confined Space Rescue personnel.

Marine and Waterfront Fire and Medical Response-

- Fire, medical and environmental response and mitigation services – (1) Fire Boat, available year round, staffed through on-duty personnel.

Community Services-

- Investigation and safety services – through on-duty and staff personnel.
- Includes, but not limited to, wires down, odor investigations, burn permits, burst pipes, flooded basements, lift assists and evaluation of minor medical issues.

Fire Prevention and Inspection-

- Life safety, Fire education, occupancy inspection, fire code enforcement, fire investigation services – (1) Deputy Fire Chief, (1) Fire Inspector. Division also responsible for the City's municipal fire alarm system and supervising the part-time Fire Alarm Superintendent.

Emergency Management-

- Local and regional emergency preparedness, response, recovery and mitigation for man-made and natural disasters.
- Radiological emergency response program (Seabrook Station) and regional health planning.
- (1) Fire Chief: Emergency Management Coordinator, support from (2) officers and city staff.

PERFORMANCE MEASURES:

Response Times

Category	2011	2012	2013
Percentile Response Times 90%			
First EMS Unit D1 and 4	8	8	8
First EMS Unit D2	8	9	9
First EMS Unit D3 (5 and 6)	10	10	10
First Fire Unit D1 and 4	7	8	8
First Fire Unit D2	7	8	6.6
First Fire Unit D3 (5 and 6)	8	10	8

Response Time: from initial notification to arrival of first unit (turn out + travel time)
Critical Ambulance Response: 911 response, treated at ALS level, lights and sirens
Critical Fire: structure fire, smoke in building, smoke coming from building

Customer Satisfaction

Aspects of Service	2013 Average Rating	
Prompt Response	4.61	92.2%
Courteous Personnel	4.59	91.8%
Professional Appearance	4.56	91.2%
Knowledgeable	4.49	89.8%
Demonstrated Concern	4.51	90.2%
Answered Questions	4.49	89.8%
Problem Solving /Improved Situation	4.59	91.8%
Service Appropriate/Helpful	4.53	90.6%
Overall Satisfaction	4.56	91.2%

Rating Scale: 5 (Strongly Agee) to 1 (Strongly Disagree)

OVERVIEW OF ACTIVITY – CALENDAR YEAR 13

Total Number of Emergency Incidents: 4333*

Fire Services:	2521
Fire / Explosion	90
Rescue Call	1319
Hazardous Condition	173
Service Call	175
Good Intent	208
False Call	493
Severe Weather / Natural	24
Special Type / Complaint	9
Other:	30
Emergency Medical Services:	3131
Emergency Transports	2211
Service Calls / Non-Transports	920

**Represents total of both fire services emergency services activity minus Rescue Call; which is also contained in the emergency medical services total*

POSITION SUMMARY SCHEDULE

	FY 13	FY 14	FY 15
Fire Chief	1	1	1
Assistant Fire Chief	1	1	0
Deputy Fire Chief	1	1	2
Fire Inspector	1	1	1
Exec. Assistant	1	1	1
Shift Captain	4	4	4
Shift Lieutenant	8	8	8
Firefighter / Paramedic	15	16	16
Firefighter / EMT-Intermediate	22	21	21
Firefighter / EMT	7	7	7
Total Full Time Positions	61	61	61
Part-time Positions			
P/T Account Clerk	1	1	1
P/T Fire Alarm Supervisor	1	1	1
P/T Mechanic	1	1	1
Total Part-time Positions	3	3	3

	GRADE	Job Description	Name	Department Request FY15

FIRE DEPARTMENT

	GRADE	Job Description	Name	Department Request FY15
1	27 C/D	FIRE CHIEF	ACHILLES, S.	118,351
2	22 D/E	DEPUTY FIRE CHIEF	ROEDIGER, C	90,051
3	22 B/C	DEPUTY FIRE CHIEF	HEINZ, J.	86,916
4	13 F	EXECUTIVE ASSISTANT	FREEMAN, T.	61,066
			TOTAL ADMINISTRATION	**356,384**
1	F	FIRE OFFICER - CAPTAIN	GERMAIN, T.	71,133
2	F	FIRE OFFICER - CAPTAIN	HOGAN, M.	71,133
3	F	FIRE OFFICER - CAPTAIN	MURPHY, R.	71,133
4	F	FIRE OFFICER - CAPTAIN	SMITH, K.	71,133
5	E/F	FIRE INSPECTOR - CAPTAIN	HOWE, P	70,638
6	A/B	FIRE OFFICER - LIEUTENANT	CONDON,R	58,140
7	C	FIRE OFFICER - LIEUTENANT	GIONET,J	62,214
8	C	FIRE OFFICER - LIEUTENANT	GORDON,P	62,214
9	C	FIRE OFFICER - LIEUTENANT	LAMONTAGNE, T.	60,402
10	C	FIRE OFFICER - LIEUTENANT	LULEK, B.	62,214
11	C	FIRE OFFICER - LIEUTENANT	MCQUILLEN, B.	62,214
12	C	FIRE OFFICER - LIEUTENANT	NELSON, B.	62,214
13	C	FIRE OFFICER - LIEUTENANT	WAITE, B.	60,402
			TOTAL OFFICERS	**845,184**
1	C/D	FIREFIGHTER	ALVINO, T	45,686
2	B/C	FIREFIGHTER	ANDERSON, S	43,146
3	MAX	FIREFIGHTER	BASSETT, R.	51,449
4	MAX	FIREFIGHTER	CASEY, D.	49,951
5	MAX	FIREFIGHTER	CHASE, S.	51,449
6	MAX	FIREFIGHTER	CHOUINARD, S.	49,951
7	B/C	FIREFIGHTER	COLE,T	43,717
8	D/E	FIREFIGHTER	DAME,T	48,491
9	C/D	FIREFIGHTER	DETWEILER, E	43,761
10	A/B	FIREFIGHTER	ESCAMILLA,L	40,198
11	E/F	FIREFIGHTER	EGAN,S	51,181
12	MAX	FIREFIGHTER	GAGNON, R.	51,449
13	MAX	FIREFIGHTER	GALLAGHER, S.	51,449
14	MAX	FIREFIGHTER	GOODWIN, J.	51,449
15	B/C	FIREFIGHTER	GOSSELIN, B	43,234
16	MAX	FIREFIGHTER	GRAY, J.	51,449
17	B/C	FIREFIGHTER	GRISWOLD, T	43,761
18	MAX	FIREFIGHTER	HERRHOLZ, M.	51,449
19	MAX	FIREFIGHTER	KENNEWAY, S.	51,449
20	B/C	FIREFIGHTER	LACAILLADE,W	41,864
21	B/C	FIREFIGHTER	LAMONICA,A	43,673
22	MAX	FIREFIGHTER	MCDONAGH	51,449
23	MAX	FIREFIGHTER	MCKENDRY, P.	49,951
24	B/C	FIREFIGHTER	MERCALDI,I	42,672
25	MAX	FIREFIGHTER	MILLER, G.	51,449
26	C/D	FIREFIGHTER	MORSE, S	44,166
27	MAX	FIREFIGHTER	O'BRIEN, J.	51,449
28	MAX	FIREFIGHTER	OSGOOD, R.	51,449
29	MAX	FIREFIGHTER	PUTNEY, C.	51,449
30	MAX	FIREFIGHTER	REGONINI, D.	51,449
31	MAX	FIREFIGHTER	RICHARDS, R.	49,951
32	MAX	FIREFIGHTER	RIVET, M.	51,449
33	MAX	FIREFIGHTER	RYLL, B.	51,449
34	MAX	FIREFIGHTER	SCHOLTZ, A.	51,449
35	MAX	FIREFIGHTER	SMITH, S.	49,951
36	MAX	FIREFIGHTER	SUTTON, P.	51,449
37	MAX	FIREFIGHTER	SYLVESTER, J.	49,951
38	MAX	FIREFIGHTER	TAPPIN, E.	51,449
39	MAX	FIREFIGHTER	TRIVIGNO, P.	49,951
40	MAX	FIREFIGHTER	WADE, B.	51,449
41	MAX	FIREFIGHTER	WARD, K.	51,449
42	MAX	FIREFIGHTER	WHEELER, S.	51,449
43	MAX	FIREFIGHTER	YOUNG, S.D.	51,449
44	MAX	FIREFIGHTER	YOUNG, S.L.	51,449
			TOTAL FIREFIGHTERS	**2,159,984**
			TOTAL ADMINISTRATION	**356,384**
			TOTAL FIREFIGHTERS & OFFICERS	**3,005,168**
			TOTAL FULL-TIME PERSONNEL	**3,361,552**
		PART-TIME PERSONNEL		
1		P.T. MECHANIC	IN-HOUSE	18,000
2		P.T. FIRE ALARM	IN-HOUSE	20,900
3		PT ADMINISTRATIVE ASST.	WRIGHT, G.	19,448
			TOTAL PART-TIME PERSONNEL	**58,348**

		FY13 BUDGET	FY13 ACTUAL	FY14 BUDGET	FY15 DEPARTMENT REQUEST	FY15 CITY MANAGER RECOMMENDED

FIRE DEPARTMENT

FIRE FIGHTERS
01-741-570-00-125-414

		FY13 BUDGET	FY13 ACTUAL	FY14 BUDGET	FY15 DEPARTMENT REQUEST	FY15 CITY MANAGER RECOMMENDED
011041	SALARIES UNIFORM PERSONNE	2,793,509	2,618,511	2,885,264	3,005,169	3,005,169
012033	PT SALARIES-VEHICLE MAINT	18,000	16,545	18,000	17,000	17,000
012054	PT SALARIES-ALARM MAINT	20,900	22,962	20,900	18,900	18,900
014031	O/T EMERGENCY RECALL	100,000	152,098	100,000	100,000	100,000
014032	O/T EARNED TIME LV COVERA	403,000	420,821	364,591	400,000	400,000
014033	O/T DISABILITY LEAVE COVE	22,000	61,330	22,000	25,000	25,000
014034	O/T WORKERS COMP COVERAGE	10,000	19,404	10,000	12,000	12,000
014042	O/T-EDUCATION	40,000	57,813	40,000	40,000	40,000
015001	LONGEVITY	21,898	21,330	23,201	27,078	27,078
017001	HOLIDAY PREMIUM PAY	130,412	117,601	129,129	132,719	132,719
018031	CERTIFICATION STIPEND	281,449	252,511	276,268	287,413	287,413
021001	INSURANCE-HEALTH	934,835	934,835	982,216	1,053,721	1,003,619
021101	INSURANCE-DENTAL	63,669	54,867	64,433	64,433	64,433
021501	INSURANCE-LIFE	3,520	2,983	3,516	3,534	3,534
021601	INSURANCE-DISABILITY	14,666	12,839	14,650	14,724	14,724
022001	SOCIAL SECURITY	1,296	1,363	1,296	1,172	1,172
022501	MEDICARE	55,421	51,392	56,020	58,626	58,626
023003	RET-FIREFIGHTER	887,105	857,995	1,086,529	1,137,195	1,137,195
036001	PROF SERVICE-CLEANING	20,000	19,505	20,000	20,000	20,000
039071	FIRE PREVENTION	2,000	2,622	2,000	2,000	2,000
054050	TRAINING	8,000	5,505	8,000	8,000	8,000
068001	CLOTHING ALLOWANCE	34,200	30,805	35,200	34,200	34,200
068003	PROTECTIVE CLOTHING	25,585	44,803	25,585	20,000	20,000
074001	EQUIPMENT	4,000	11,482	4,000	6,000	6,000
TOTAL		**5,895,465**	**5,791,918**	**6,192,798**	**6,488,884**	**6,438,782**

AMBULANCE
01-741-580-00-125-414

		FY13 BUDGET	FY13 ACTUAL	FY14 BUDGET	FY15 DEPARTMENT REQUEST	FY15 CITY MANAGER RECOMMENDED
039003	PROF/SERVICES-LICENSING	3,000	3,059	3,000	3,000	3,000
043015	REPAIRS-FIRE EQUIPMENT	7,800	7,705	7,800	8,000	8,000
054050	TRAINING	8,000	11,303	8,000	8,000	8,000
061002	MISCELLANEOUS SUPPLIES	19,557	17,890	19,557	17,000	17,000
074001	EQUIPMENT	2,000	415	2,000	2,000	2,000
Ambulance		**40,357**	**40,371**	**40,357**	**38,000**	**38,000**

FIRE ADMINISTRATION
01-741-610-00-125-414

		FY13 BUDGET	FY13 ACTUAL	FY14 BUDGET	FY15 DEPARTMENT REQUEST	FY15 CITY MANAGER RECOMMENDED
011001	REGULAR SALARIES	360,283	345,505	372,992	356,383	356,383
011061	INSURANCE REIMBURSEMENT	46,979	49,609	60,403	64,143	64,143
012001	PART TIME SALARIES	18,577	17,132	19,445	19,448	19,448
012041	COMMISSIONER STIPEND	3,600	3,600	3,600	3,600	3,600
014041	OVERTIME	-	3,899	-	4,000	4,000
015001	LONGEVITY	1,947	1,947	1,991	2,560	2,560
016001	LEAVE AT TERMINATION	70,084	70,084	70,084	70,084	70,084
021001	INSURANCE-HEALTH	83,266	83,266	88,345	94,777	94,777
021101	INSURANCE-DENTAL	5,577	5,577	5,644	5,644	5,644
021501	INSURANCE-LIFE	477	449	503	453	453
021601	INSURANCE-DISABILITY	1,989	1,925	2,094	1,889	1,889
022001	SOCIAL SECURITY	5,196	5,292	5,731	6,423	6,423
022501	MEDICARE	6,275	6,093	6,759	6,489	6,489
023001	RETIREMENT	5,423	5,893	7,473	6,639	6,639
023003	RET-FIREFIGHTER	69,118	66,913	86,917	82,848	82,848
026002	INSURANCE-WORKERS COMP	231,342	231,342	232,230	213,898	213,898
034101	PAGERS	-	2,500	-	-	-
034103	TELEPHONE	1,366	1,373	1,366	1,400	1,400
034104	CELLULAR PHONES	8,000	8,217	10,520	11,000	11,000
035001	PROF SERVICE-MEDICAL EXAM	3,000	4,188	3,000	3,000	3,000
039070	PROFESSIONAL SERVICES	500	44	-	-	-
041002	ELECTRICITY	40,881	39,893	40,881	41,000	41,000
041101	NATURAL GAS	30,000	19,794	30,000	30,000	30,000
041205	WATER /SEWER FEES	8,500	11,978	8,500	17,000	17,000
041301	RUBBISH REMOVAL	2,300	-	-	-	-

		FY13 BUDGET	FY13 ACTUAL	FY14 BUDGET	FY15 DEPARTMENT REQUEST	FY15 CITY MANAGER RECOMMENDED
043001	REPAIRS-STRUCTURAL	10,000	90,772	24,335	20,000	20,000
043012	REPAIRS-COMMUNICATION	5,000	6,786	7,406	6,000	6,000
043018	REPAIRS-EQUIPMENT	5,000	19,913	10,956	15,000	15,000
043019	REPAIRS-SCBA	6,000	12,534	8,000	6,000	6,000
043021	REPAIRS-FIRE ALARM SYS	6,000	6,198	6,000	6,000	6,000
043024	REPAIRS-VEHICLE	80,000	103,613	80,000	70,000	70,000
053001	ADVERTISING	500	1,440	500	500	500
054051	EDUCATION	-	-	-	8,000	8,000
055050	PRINTING	400	106	400	400	400
056001	DUES PROFESSIONAL ORGANIZ	3,000	1,821	3,000	3,000	3,000
056005	DUES REGIONAL HAZMAT TEAM	8,648	8,648	8,648	8,648	8,648
057101	TRAVEL AND CONFERENCE	1,000	2,545	1,000	2,000	2,000
061002	MISCELLANEOUS SUPPLIES	18,000	17,571	18,000	18,000	18,000
061003	MEETING SUPPLIES	300	67	300	300	300
062001	OFFICE SUPPLIES	4,000	5,193	4,000	5,000	5,000
062004	PHOTO SUPPLIES	100	-	100	100	100
062501	POSTAGE	1,500	1,024	1,500	1,500	1,500
063601	DIESEL FUEL	54,000	50,888	54,000	54,000	54,000
064001	JANITORIAL SUPPLIES	4,200	3,695	4,200	5,000	5,000
067001	BOOKS & PERIODICALS	250	80	250	200	200
068001	CLOTHING ALLOWANCE	1,350	1,350	1,350	1,350	1,350
068002	CLOTHING	-	568	-	1,250	1,250
075001	FURNITURE AND FIXTURES	-	1,008	-	-	-
081031	FEMA REIMBURSEMENT	-	(5,296)	-	-	-
099006	COPIER LEASE	5,500	5,907	5,500	5,400	5,400
Fire Administration		**1,219,428**	**1,322,943**	**1,297,923**	**1,280,326**	**1,280,326**
FIRE	Total	**7,155,250**	**7,155,231**	**7,531,078**	**7,807,210**	**7,757,108**

EMERGENCY MANAGEMENT

MISSION:

The City of Portsmouth's Emergency Management Office (EMO) establishes policy, plans and procedures to insure the safety of the citizens of Portsmouth in the event of a large-scale emergency. This includes adequate inventories of emergency management supplies, and training City staff in their roles in the City's Emergency Management Team. The mission of the EMO has expanded recently as we prepare for potential pandemics and other large scale public health emergencies, working cooperatively with the Health, Police and School departments.

BUDGET COMMENTS:

The FY15 proposed budget for Emergency Management is $11,751, an increase of $1,751 or 17.51% over FY14. Increases or decreases annually depending on the schedule of training exercises and drills. These expenses would increase dramatically in the event of an actual emergency. Currently, the EMO and the Health Department are taking advantage of grants and State funding sources to continue the planning process.

BUDGET SUMMARY OF EXPENDITURES:

The EMO utilizes budget funds to augment State funding for our emergency plans and our primary and secondary Emergency Operations Center.

GOALS AND OBJECTIVES:

Goal:
Maintain and revise local emergency response plans to meet federal requirements for grant funding and emergency preparedness.

Objectives:
- Assist in maintaining school emergency plans
- Maintain the City's Emergency Plan including the All-Hazards Operational Plan and annexes
- Develop long-range recovery plans to address natural, technological and terrorism hazards

Goal:
Insure readiness of the City's Emergency Management team to respond to, coordinate and mitigate emergencies of a magnitude that would require activation of the Emergency Operations Center.

Objectives:
- Participate in monthly Emergency Services/Management meetings
- Provide annual training for all members of the Emergency Operations Staff
- Participate in drills and graded exercises for Seabrook Station Emergency Planning Zone

PROGRAMS AND SERVICES:

Organization and Preparedness-
- Serve as coordinating agency for City-wide emergency preparedness for natural and man-made disasters
- Coordinating agency for the Portsmouth Area Emergency Planning Team (PAEPT), a cooperative effort between Portsmouth, Newington, North Hampton, New Castle, Greenland and Rye.
- Organize, administer and attend training sessions designed to fulfill the mission
- Publish and disseminate materials and emergency response plans to appropriate agencies and first responders

PERFORMANCE MEASURES:

Train 100% of city department heads, deputies, assistants, and other key staff in Incident Management and Multi-Agency Coordination.

Participate in 100% of scheduled emergency workshops and graded exercises for Seabrook Station.

Emergency Management Director	John P. Bohenko, City Manager
Emergency Management Coordinator	Steven E. Achilles, Fire Chief

Portsmouth Emergency Management Team

City Manager's Office	David Allen
Fire	Carl Roediger
Fire	Brett Nelson
Police	Stephen Dubois
Public Works	Peter Rice
Schools	Edward McDonough
Human Resources	Dianna Fogarty
Dispatch	Gil Emery
Health	Kim McNamara

Additional Resource Agencies

NH Homeland Security & Emergency Management
Portsmouth Regional Hospital
Portsmouth Housing Authority
American Red Cross
Community Development Services
Community Resource Network
Families First
Foundation for Seacoast Health
Pease –NH Air National Guard
United Way of Greater Seacoast
Ham Radio Operator

Police & Fire Departments from Greenland, New Castle, Newington, North Hampton and Rye

		FY13 BUDGET	FY13 ACTUAL	FY14 BUDGET	FY15 DEPARTMENT REQUEST	FY15 CITY MANAGER RECOMMENDED

EMERGENCY MANAGEMENT

01-744-590-00-100-416

014041	OVERTIME	-	-	4,650	6,000	6,000
022501	MEDICARE	-	-	61	87	87
023003	RET-FIREFIGHTER	-	-	1,289	1,664	1,664
034101	PAGERS	6,000	2,067	-	-	-
034103	TELEPHONE	1,000	-	1,000	1,000	1,000
061002	MISCELLANEOUS SUPPLIES	3,000	507	3,000	3,000	3,000
EM	**Total**	**10,000**	**2,575**	**10,000**	**11,751**	**11,751**