TO: Honorable Mayor Jack Blalock and City Council Members

FROM: John P. Bohenko, City Manager

DATE: June 7, 2016

Re: Adopted Annual Budget for Fiscal Year 2017

CC: All Department Heads and Reference Books

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The City Council adopted resolution #8-2016, General Fund Expenditures in the amount of \$104,947,043 on June 6, 2016 as shown below.

## CITY COUNCIL'S ADOPTED APPROPRIATIONS JUNE 6, 2016

MUNICIPAL	\$18,068,670
POLICE	\$9,936,918
FIRE	\$8,230,100
SCHOOL	\$44,684,084
COLLECTIVE BARGAINING	\$432,502
TRANSFER TO INDOOR POOL	\$150,000
NON-OPERATING	\$23,444,769
TOTAL	\$104,947,043

The FY 2017 Proposed Budget was submitted to the City Council on April 28, 2016. As a result of budget worksessions held, the City Council's adopted budget includes two amendments from the proposed FY17 General Fund budget.

- 1) Utilize \$250,000 from Unassigned Fund Balance to offset non-recurring capital outlay projects.
- 2) Reduce Rolling Stock by \$20,000 and fund the Mobile Message Board from the Parking & Transportation special revenue fund.

As a result of the amendments, the adopted FY17 budget will result in an estimated tax rate of \$17.04 per \$1,000 of valuation. This rate is an increase of 25¢ or 1.5% over FY16.

Attached is a revised General Fund Budget Summary for FY17 – Tax Caluclation Sheet

## GENERAL FUND BUDGET SUMMARY-FY 2017 TAX CALCULATION

### PEATING BUDGET ### BUDGET   City Managor   CHANGE   CHANGE   City Council   %   \$3		FY15	FY16	FY17	%	\$\$	FY17	FY17	FY17
## PERA IN BUDDET   17,748.460   17,67 ppg						1.1			
17,126,460   17,667,060   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   18,068,770   2.2%   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601   401,601	OPERATING BUDGET	20202.	20202.						
olice   9,354,354   9,477,866   9,308,918   3.32%   319,200   0,20%   224,407   2,200,100   2,20%   224,407   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,200,100   2,20%   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70   2,244,70								511gc	
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ON-OPERATING EXPENSE  the Related Carself ANS  the Service Payments  11,231,523  11,756,625  11,756,625  11,239,810  11,000,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000	Transfer to indoor Foor	130,000	130,000	130,000	0.0076	U	130,000	0.0078	U
ON-OPERATING EXPENSE  the Related Carself ANS  the Service Payments  11,231,523  11,756,625  11,756,625  11,239,810  11,000,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000  950,000	Total Operating Budget	76,292,940	79.125.185	81.502.274	3.00%	2.377.089	81.502.274	3.00%	2.377.089
## Part All Control Co			2, 2,	,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , , , , , ,
bell Service Payments   11,231,523   11,756,625   12,958,810   7.14%   839,185   12,955,810   7.14%   839,185	NON-OPERATING EXPENSE								
verlay	Debt Related Costs/TANS	275,000	275,000	275,000	0.00%	0	275,000	0.00%	0
Toporty & Liability Ins	Debt Service Payments	11,231,523	11,756,625	12,595,810	7.14%	839,185	12,595,810	7.14%	839,185
Outly 1, 4764,174	Overlay	1,000,000	950,000	950,000	0.00%	0	950,000	0.00%	0
Omingency   250,000   250,000   250,000   250,000   250,000   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%	Property & Liability Ins	318,000	321,000	341,000	6.23%	20,000	341,000	6.23%	20,000
Olling Stock 766, 300 809,860 976,165 20,54% 166,305 956,165 18,07% 146,305 124,000 apital Outlay 1,600,000 1,765,000 1,000,000 13,31% 235,000 1401deg School Upgrade 0 0,000,000 13,31% 255,000 2,000,000 13,31% 255,000 1,010,010 1,010,010 1,010,010 1,010,010	County	4,764,174	5,002,383	5,277,514	5.50%	275,131	5,277,514	5.50%	275,131
Equipment Replacement   339,456   414,700   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   (8,700)   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%   406,000   -2.10%	Contingency	250,000	250,000	250,000	0.00%	0	250,000	0.00%	0
apital Outlay	Rolling Stock	786,300	809,860	976,165	20.54%	166,305	956,165	18.07%	146,305
Indide School Upgrade	IT Equipment Replacement	329,450	414,700	406,000	-2.10%	(8,700)	406,000	-2.10%	(8,700)
Luncipal complex Improvements   1,417,897   0   0   0   0   0   0   0   0   0	Capital Outlay	1,600,000	1,765,000	2,000,000	13.31%	235,000	2,000,000	13.31%	235,000
ther General Non-Operating 349,875 376,449 333,280 4.47% 16,831 333,280 4.47% 16,831 1041 Non-Operating Budget 22,322,219 22,571,017 23,464,769 3.96% 893,752 23,444,769 3.87% 873,752 031 Gross Budget 98,615,159 101,696,202 104,967,043 3.22% 3,270,841 104,947,043 3.20% 3,250,841 EVENUES Unicipal 11,851,986 12,280,240 12,285,75 4.44% 545,335 12,825,75 4.44% 545,335 12,825,75 4.44% 545,335 12,825,75 5.44,835 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,33	Middle School Upgrade	0	650,000	0	-100.00%	(650,000)	0	-100.00%	(650,000)
ther General Non-Operating 349,875 376,449 333,280 4.47% 16,831 333,280 4.47% 16,831 1041 Non-Operating Budget 22,322,219 22,571,017 23,464,769 3.96% 893,752 23,444,769 3.87% 873,752 031 Gross Budget 98,615,159 101,696,202 104,967,043 3.22% 3,270,841 104,947,043 3.20% 3,250,841 EVENUES Unicipal 11,851,986 12,280,240 12,285,75 4.44% 545,335 12,825,75 4.44% 545,335 12,825,75 4.44% 545,335 12,825,75 5.44,835 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,335 12,855,33	Municipal Complex Improvements	1,417,897	0	0		0	0		0
	Other General Non-Operating	349,875	376,449	393,280	4.47%	16,831	393,280	4.47%	16,831
EVENUES  Unicipal  11,851,986  12,280,240  5,623,900  5,790,750  5,986,250  3,38%  195,500  5,986,250  3,38%  195,500  5,986,250  3,38%  195,500  5,986,250  3,38%  195,500  5,986,250  3,38%  195,500  5,986,250  3,38%  195,500  5,986,250  3,38%  195,500  5,986,250  3,38%  195,500  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  1,836,305  0,00%  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Non-Operating Budget	22,322,219	22,571,017	23,464,769	3.96%	893,752	23,444,769	3.87%	873,752
Lunicipal   11,851,986   12,280,240   12,825,575   4,44%   545,335   12,225,575   4,44%   545,335   5,623,900   5,790,750   5,986,250   3,38%   195,500   5,986,250   3,38%   195,500   1,836,305   1,335,333   1,433,427   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000	Total Gross Budget	98,615,159	101,696,202	104,967,043	3.22%	3,270,841	104,947,043	3.20%	3,250,841
Lunicipal   11,851,986   12,280,240   12,825,575   4,44%   545,335   12,825,575   4,44%   545,335   5,623,900   5,790,750   5,986,250   3,38%   195,500   5,986,250   3,38%   195,500   1,836,305   1,335,333   1,433,427   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,4	DEVENUES								
15,623,900   5,23,900   5,790,750   5,986,250   3,38%   195,500   5,986,250   3,38%   195,500   1,355,333   1,433,427   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   55,991   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489,418   3,91%   1,489   1,489   1,489,418   1,489   1,489,418   1,489   1,489,418   1,489   1,489,418   1,489   1,489,418   1,489   1,489,418   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,489   1,4		11 851 986	12 280 240	12 825 575	1 11%	5/15 335	12 825 575	1 11%	5/15 335
tate Revenues - Chool Building Aid 1,355,333 1,433,427 1,489,418 3,91% 55,991 1,489,418 3,91% 55,991 1,836,305 0,00% 0 1,836,305 0,00% 0 0 1,836,305 0,00% 0 0 1,836,305 0,00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
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mployee Contracts Supplemental Approp 1655,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,770,000	1,000,000	1,000,000	0.0070	· ·	1,000,000	0.0070	Ü
Service Credits   Salson   S		555 500	0	0		0	0		0
dudget Process         200,000         0         0         250,000         250,000           se of Fund Balance: Committed.         0         0         0         0         250,000         250,000           roperty Appraisal         73,500         73,500         73,500         0.00%         0         73,500         0.00%         0           eebt Service Reserve         1,500,000         1,500,000         1,700,000         13.33%         200,000         1,700,000         13.33%         200,000           se of Bond Premium         1,417,897         0         0         0         0         0         0         0         0           otal         24,348,421         23,564,222         23,911,048         1.47%         346,826         24,161,048         2.53%         596,826           UDGETED PROPERTY TAX LEVY         74,266,738         78,131,380         81,055,995         3.74%         2,924,015         80,785,995         3.40%         2,654,015           Var Service Credits         531,500         522,000         522,000         0.00%         0         522,000         0.00%         0         522,000         0.00%         0         522,000         0.00%         0         522,000         0.00%         0		333,300	•		-100.00%	-		-100.00%	(650,000)
Se of Fund Balance: Committed   Toperty Appraisal   Toperty Appr		200 000	030,000		-100.0070			-100.0070	
Toperty Appraisal   Tope		200,000	· ·	v		O	250,000		
Lebt Service Reserve seed Bond Premium 1,500,000 1,500,000 1,700,000 13.33% 200,000 1,700,000 13.33% 200,000 1,700,000 13.33% 200,000 1,700,000 14.17,897 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		73 500	73 500	72 500	0.00%	0	73 500	0.00%	0
See of Bond Premium		-,		-,		-	- /		200,000
otal         24,348,421         23,564,222         23,911,048         1.47%         346,826         24,161,048         2.53%         596,826           UDGETED PROPERTY TAX LEVY         74,266,738         78,131,980         81,055,995         3.74%         2,924,015         80,785,995         3.40%         2,654,015           Var Service Credits              531,500			1,500,000		10.0070	•		13.3370	200,000
UDGETED PROPERTY TAX LEVY  74,266,738  78,131,980  81,055,995  3.74%  2,924,015  80,785,995  3.40%  2,654,015  Ar Service Credits  (10,129,725) (10,484,350) (11,070,907) (10,129,725) (10,484,350) (11,070,907) (10,129,725) (10,484,350) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,070,907) (11,			U	_		•			O .
Var Service Credits 531,500 522,000 522,000 0.00% 0 522,000 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0	Total	24,348,421	23,564,222	23,911,048	1.47%	346,826	24,161,048	2.53%	596,826
dequate Education Formula         (10,129,725)         (10,484,350)         (11,070,907)         5.59%         (586,557)         (11,070,907)         5.59%         (586,557)           tate Education Tax         10,129,725         10,484,350         11,070,907         5.59%         586,557         11,070,907         5.59%         586,557           SSESSED VALUATION WITH UTILITIES         4,182,368,805         4,727,842,643         4,797,842,643         1.48%         70,000,000         4,797,842,643         1.48%         70,000,000           SSESSED VALUATION NO UTILITIES         4,010,764,710         4,535,259,027         4,605,259,027         1.54%         70,000,000         4,605,259,027         1.54%         70,000,000           IUNICIPAL TAX RATE         14.41         13.40         13.60         1.46%         0.20         13.54         1.04%         0.14           COUNTY TAX RATE         1.16         1.08         1.10         1.85%         0.02         1.10         1.85%         0.02           TATE EDUCATION TAX RATE         2.53         2.31         2.40         3.99%         0.09         2.40         3.99%         0.09	BUDGETED PROPERTY TAX LEVY	74,266,738	78,131,980	81,055,995	3.74%	2,924,015	80,785,995	3.40%	2,654,015
dequate Education Formula         (10,129,725)         (10,484,350)         (11,070,907)         5.59%         (586,557)         (11,070,907)         5.59%         (586,557)           tate Education Tax         10,129,725         10,484,350         11,070,907         5.59%         586,557         11,070,907         5.59%         586,557           SSESSED VALUATION WITH UTILITIES         4,182,368,805         4,727,842,643         4,797,842,643         1.48%         70,000,000         4,797,842,643         1.48%         70,000,000           SSESSED VALUATION NO UTILITIES         4,010,764,710         4,535,259,027         4,605,259,027         1.54%         70,000,000         4,605,259,027         1.54%         70,000,000           IUNICIPAL TAX RATE         14.41         13.40         13.60         1.46%         0.20         13.54         1.04%         0.14           COUNTY TAX RATE         1.16         1.08         1.10         1.85%         0.02         1.10         1.85%         0.02           TATE EDUCATION TAX RATE         2.53         2.31         2.40         3.99%         0.09         2.40         3.99%         0.09		E04	F00	F00	0.5551				
tate Education Tax  10,129,725  10,484,350  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,907  5.59%  586,557  11,070,000,000  4,797,842,643  1.48%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,000,000  4,605,259,027  1.54%  70,0						-			· ·
SSESSED VALUATION WITH UTILITIES 4,182,368,805 4,727,842,643 4,797,842,643 1.48% 70,000,000 4,797,842,643 1.48% 70,000,000 SSESSED VALUATION NO UTILITIES 4,010,764,710 4,535,259,027 4,605,259,027 1.54% 70,000,000 4,605,259,027 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000 1.54% 70,000,000									
SSESSED VALUATION NO UTILITIES	State Education Tax	10,129,725	10,484,350	11,070,907	5.59%	586,557	11,070,907	5.59%	586,557
SSESSED VALUATION NO UTILITIES									
NUNICIPAL TAX RATE         14.41         13.40         13.60         1.46%         0.20         13.54         1.04%         0.14           COUNTY TAX RATE         1.16         1.08         1.10         1.85%         0.02         1.10         1.85%         0.02           TATE EDUCATION TAX RATE         2.53         2.31         2.40         3.99%         0.09         2.40         3.99%         0.09	ASSESSED VALUATION WITH UTILITIES	4,182,368,805			1.48%				
COUNTY TAX RATE 1.16 1.08 1.10 1.85% 0.02 1.10 1.85% 0.02  TATE EDUCATION TAX RATE 2.53 2.31 2.40 3.99% 0.09 2.40 3.99% 0.09	ASSESSED VALUATION NO UTILITIES	4,010,764,710	4,535,259,027	4,605,259,027	1.54%	70,000,000	4,605,259,027	1.54%	70,000,000
COUNTY TAX RATE 1.16 1.08 1.10 1.85% 0.02 1.10 1.85% 0.02  TATE EDUCATION TAX RATE 2.53 2.31 2.40 3.99% 0.09 2.40 3.99% 0.09	MUNICIPAL TAY PATE	14.44	12.40	12.60	1 460/	0.20	12 54	1.040/	0.14
TATE EDUCATION TAX RATE 2.53 2.31 2.40 3.99% 0.09 2.40 3.99% 0.09									
OMBINED TAX RATE   18.10   16.79   17.10   1.83%   0.31   17.04   1.50%   0.25									
	COMBINED TAX RATE	18.10	16.79	17.10	1.83%	0.31	17.04	1.50%	0.25