

FY 2017 BUDGET SCHEDULE

September 2015

23 Wednesday 6:30 PM * Citywide Neighborhood Committee - CIP 101

November 2015

19 Thursday 6:30 PM Planning Board CIP Public Input Meeting

December 2015

2 Wednesday 6:00 PM ** Planning Board CIP Subcommittee Reviews Citizen Requests
 9 Wednesday 11:00 AM CIP Subcommittee meets with Departments - *Prioritize Capital Requests*
 10 Thursday 8:00 AM Joint Budget Committee Meeting #1
 17 Thursday 8:00 AM Joint Budget Committee Meeting #2

January 2016

21 Thursday 6:30 PM Planning Board Meeting - Adoption of the CIP - *CIP Presentation*
 25 Monday 7:00 PM **City Council - Establish Budget Guidelines**

February 2016

3 Wednesday 7:00 PM *** Fire Department Public Hearing on the proposed FY17 budget
 8 Monday 6:30PM **City Council Work Session on CIP - No presentation**
 - See presentation recorded from the January 21st Planning Board Meeting
 9 Tuesday 7:00 PM School Board Public Hearing #1 on the proposed FY17 budget
 16 Tuesday 7:00 PM **City Council Meeting- Public Hearing on the CIP**
 17 Wednesday 6:00 PM Police Commission Public Hearing on the proposed FY17 budget

March 2016

1 Tuesday 7:00 PM School Board Public Hearing #2 on the proposed FY17 budget
 TBA General Government, Police, Fire budget reviews with City Manager
 7 Monday 7:00 PM **City Council - Adoption of the CIP**

April 2016

29 Friday Proposed Budget document to be submitted to the City Council

May 2016

7 Saturday 8:00 AM * **City Council Work Session (All Day)**
 General Government, Police, Fire and School Presentations
 11 Wednesday 6:30 PM **City Council Meeting-Public Hearing on FY17 Budget**
 18 Wednesday 6:30 PM **City Council Work Session - Water and Sewer Proposed FY17 Budget**
 23 Monday 6:30 PM **City Council Work Session - Budget Review FY17**

June 2016

1 Wednesday 6:30 PM **City Council Work Session - Budget Review (if necessary)**
 6 Monday 7:00 PM **City Council Meeting - Adoption of FY17 Budget**

All Meetings, Work Sessions, and Public Hearings will be held in the Eileen Dondero Foley Council Chambers and will be televised with the exception of the following:

* Levenson Room, Portsmouth Public Library (175 Parrott Ave)

** Conference Room A, City Hall (1 Junkins Ave)

*** Fire Station 2 (3010 Lafayette Road)