

## FY 2022 BUDGET SCHEDULE

### September 2020

17 Thursday 7:00 PM Planning Board Meeting - Presentation on CIP Process and Schedule

### October 2020

15 Thursday 4:30PM Citizen Submission Deadline for CIP Projects  
30 Friday Departments Submission Deadline for CIP Projects

### November 2020

19 Thursday 6:30 PM Planning Board Public Information Meeting on CIP

### December 2020

2 Wednesday 11:00 AM CIP Advisory Committee meets with Departments - *Prioritize Capital Requests*  
17 Thursday 6:30 PM Planning Board Meeting - Adoption of the CIP - *CIP Presentation*

### January 2021

7 Thursday 7:00 PM **City Council Budget Work Session**  
13 Wednesday 6:30 PM **City Council Work Session on CIP - CIP Presentation**  
19 Tuesday 6:30 PM **City Council Budget Work Session**  
26 Tuesday 7:00 PM School Board Public Hearing #1 on the proposed budget

### February 2021

8 Monday 7:00 PM **City Council Meeting- Public Hearing on the CIP - No presentation**  
*- See presentation recorded from the January 13th City Council Work Session*  
9 Tuesday 6:00 PM \* Fire Commission Public Hearing on the proposed budget  
9 Tuesday 7:00 PM School Board Public Hearing #2 on the proposed budget  
24 Wednesday 4:00 PM Police Commission Public Hearing on the proposed budget

### March 2021

8 Monday 7:00 PM **City Council - Adoption of the CIP**

### April 2021

30 Friday **Proposed Budget document to be submitted to the City Council**

### May 2021

10 Monday 6:30 PM **City Council Meeting - Public Hearing on Budget**  
11 Tuesday 6:30 PM **City Council Work Session - Public Safety (Police and Fire) Budget Review/Listening Session**  
12 Wednesday 6:30 PM **City Council Work Session - School Department Budget Review/Listening Session**  
13 Thursday 6:30 PM **City Council Work Session - General Government & Parking Departments/Listening Session**  
19 Wednesday 6:30 PM **City Council Work Session - Water, Sewer, and Stormwater Departments/Listening Session**  
24 Monday 6:30 PM **City Council Work Session - Budget Review**  
27 Thursday 6:30 PM **City Council Work Session - Budget Review Follow Up (if necessary)**

### June 2021

7 Monday 7:00 PM **City Council Meeting - Continuation of Public Hearing on Budget & Adoption of the Budget**

All Meetings, Work Sessions, and Public Hearings will be held via zoom with the exception of the following:

\* The intention is to hold the meeting at Fire Station 2 (3010 Lafayette Road) - Please visit the City's website prior to the meeting in the event it will be held by zoom.

*All Meetings, Work Sessions, and Public Hearings will be recorded and televised on Channel 22, as well as available through the City's YouTube Channel and the City Website.*

Revised December 3, 2020